

FIRST REGULAR SESSION
HOUSE BILL NO. 19
103RD GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE DEATON.

0019H.011

JOSEPH ENGLER, Chief Clerk

AN ACT

To appropriate money for the several departments and offices of state government and the several divisions and programs thereof for planning and capital improvements including but not limited to major additions and renovations, new structures, and land improvements or acquisitions, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the fiscal period beginning July 1, 2025, and ending June 30, 2026.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program described herein for the item or items stated, and
4 for no other purpose whatsoever, chargeable to the fund designated for the period beginning
5 July 1, 2025, and ending June 30, 2026, as follows:

1 Section 19.005. To the Department of Higher Education and Workforce
2 Development
3 For the University of Missouri
4 For the planning, design, and construction of the Radioisotope Science
5 Center at the University of Missouri Research Reactor (MURR)
6 on the Columbia campus
7 From General Revenue Fund.....\$50,000,000

1 Section 19.010. To the Office of Administration
2 For planning, design, construction, renovation, land acquisition,
3 upgrades, redevelopment, and unprogrammed funding for state-
4 owned properties statewide

5 From General Revenue Fund\$52,700,000

1 Section 19.015. To the Office of Administration

2 For the Department of Agriculture

3 For the Missouri State Fair

4 For planning, design, construction, renovation, land acquisition,
5 upgrades, and redevelopment funding at the Missouri State Fair

6 From State Fair Bond Proceeds Fund\$55,000,000

1 Section 19.020. To the Office of Administration

2 For the Department of Natural Resources

3 For the planning, design, maintenance, demolition, land acquisition, and
4 construction of a new library and research center at the Missouri
5 University of Science and Technology campus

6 From General Revenue Fund\$6,345,968

1 Section 19.025. To the Department of Natural Resources

2 For the Division of State Parks

3 For state park and historic site capital improvement expenditures,
4 including design, construction, renovation, maintenance, repairs,
5 replacements, improvements, adjacent land purchases,
6 installation and replacement of interpretive exhibits, water and
7 wastewater improvements, maintenance and repair to existing
8 roadways, parking areas, and trails, acquisition, restoration, and
9 marketing of endangered historic properties, and expenditure of
10 recoupments, donations, and grants

11 From Federal and Other Funds\$13,250,000

1 Section 19.028. To the Department of Natural Resources

2 For the maintenance and improvements to a bridge project that serves an
3 urban amenity within a city with more than one hundred sixty
4 thousand but fewer than two hundred thousand inhabitants that
5 will encourage development

6 From General Revenue Fund\$1,500,000

7 For water infrastructure projects in a city with more than twenty-eight
8 thousand but fewer than twenty-eight thousand five hundred
9 inhabitants and located in a county with more than one million
10 inhabitants

11	From General Revenue Fund	<u>5,000,000</u>
12	Total	\$6,500,000

1 Section 19.030. To the Department of Conservation

2 For stream access acquisition and development; lake site acquisition and
 3 development; financial assistance to other public agencies or in
 4 partnership with other public agencies; land acquisition for
 5 upland wildlife, state forests, wetlands, and natural areas and
 6 additions to existing areas; for major improvements and repairs
 7 (including materials, supplies, and labor) to buildings, roads,
 8 hatcheries, and other departmental structures; and for soil
 9 conservation activities, erosion control, and land improvement on
 10 department land

11	From Conservation Commission Fund	\$20,600,000
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1 Section 19.035. To the Office of Administration

2 For the Department of Public Safety
 3 For planning, land acquisition, design, construction, maintenance, repair,
 4 and improvements at Missouri State Highway Patrol facilities
 5 statewide

6	From State Highways and Transportation Department Fund	\$13,603,148
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1 Section 19.038. To the Department of Public Safety

2 For the planning, land acquisition, design, construction, maintenance,
 3 repair, and capital improvements to build a childcare facility for
 4 the police department in a city not within a county

5	From General Revenue Fund	\$6,000,000
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1 Section 19.040. To the Office of Administration

2 For the Department of the National Guard
 3 For design and construction of National Guard facilities statewide

4	From General Revenue Fund	\$17,236,161
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5	From Adjutant General Federal Fund	<u>35,000,000</u>
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6	Total	\$52,236,161
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1 Section 19.050. To the Office of Administration

2 For the Department of Mental Health

- 3 For the construction of a 200-bed mental health hospital in conjunction
- 4 with a non-state governmental acute care hospital operating
- 5 inpatient behavioral health beds in a state-owned facility
- 6 From Federal Earnings Fund\$48,159,575

- 1 Section 19.055. To the Office of Administration
- 2 For the Department of Social Services
- 3 For planning, design, construction, renovation, upgrades, and
- 4 improvements at Camp Avery
- 5 From General Revenue Fund.....\$607,607

- 1 Section 19.060. To the Office of Administration
- 2 For the Supreme Court
- 3 For planning, design, construction, renovation, upgrades, and
- 4 improvements to the Supreme Court building
- 5 From Missouri State Capitol Commission Capitol Preservation Fund.....\$2,168,112

