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GOVERNOR STATE OF MISSOURI

June 30, 2025

TO THE SECRETARY OF STATE OF THE STATE OF MISSOURI 103rd GENERAL ASSEMBLY FIRST REGULAR SESSION

Herewith I return to you Conference Committee Substitute for Senate Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 11 entitled:

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Social Services, and the several divisions and programs thereof, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2025, and ending June 30, 2026.

In the FY 2026 budget approved by the General Assembly, nearly \$775 million, including \$297 million for the foundation formula, in new general revenue spending was added above what was included in our FY 2026 budget recommendation. Additionally, according to fiscal forecasts, the current trajectory of state-level spending and revenues projects a budget shortfall starting in FY 2027. A course correction in State finances is not only warranted but will be constitutionally required to achieve a balanced budget in future years and safeguard Missouri's financial security and AAA bond rating moving forward. While these may be worthwhile projects, due to the aforementioned reasons, we must control new spending and cannot prudently justify the following expenditures at this time.

This budget includes historic funding for public education, totaling over \$4 billion, including half a billion dollars in new funding over the prior fiscal year and a nearly \$377 million increase over the next largest annual increase for this iteration of the formula.

RECEIVED JUN 3 0 2025 CHIEF CLERK

I hereby veto \$100,000 general revenue for a program located in Kansas City that provides an engaging environment for senior citizens and offers a variety of activities designed to promote cognitive health, social interaction, and overall well-being. In the FY 2026 budget approved by the General Assembly, nearly \$775 million, including \$297 million for the foundation formula, in new general revenue spending was added above what was included in our FY 2026 budget recommendation. Additionally, according to fiscal forecasts, the current trajectory of state-level spending and revenues projects a budget shortfall starting in FY 2027. A course correction in State finances is not only warranted but will be constitutionally required to achieve a balanced budget in future years and safeguard Missouri's financial security and AAA bond rating moving forward. While this may be worthwhile project, due to the aforementioned reasons, we must control new spending and cannot prudently justify this expenditure at this time.

This is a local responsibility with minimal statewide impact. Other funding mechanisms should be pursued in lieu of earmarked State funding for this program.

Said section is vetoed in its entirety from \$100,000 to \$0 from General Revenue Fund. From \$100,000 to \$0 in total for the section.

Section 11.169

I hereby veto \$2,500,000 general revenue for a non-profit organization in St. Louis City that addresses community needs for refugee resettlement including workforce development, job placement, learning the English language, and mental health services. The introduction of new programs and services supported by State funding should be limited as much as possible at this time.

In the FY 2026 budget approved by the General Assembly, nearly \$775 million, including \$297 million for the foundation formula, in new general revenue spending was added above what was included in our FY 2026 budget recommendation. Additionally, according to fiscal forecasts, the current trajectory of state-level spending and revenues projects a budget shortfall starting in FY 2027. A course correction in State finances is not only warranted but will be constitutionally required to achieve a balanced budget in future years and safeguard Missouri's financial security and AAA bond rating moving forward. While this may be worthwhile project, due to the aforementioned reasons, we must control new spending and cannot prudently justify this expenditure at this time.

Additionally, this would be duplicative of other refugee resettlement services.

Said section is vetoed in its entirety from \$2,500,000 to \$0 from General Revenue Fund. From \$2,500,000 to \$0 in total for the section.

I hereby veto \$100,000 Temporary Assistance for Needy Families Federal Fund for High Aspirations in Kansas City. The General Assembly overappropriated the Temporary Assistance for Needy Families Federal Fund.

This budget contains multiple other areas of funding for similar programs.

For a non-profit, faith-based organization located in Kansas City which solely focuses on young African American males, ages 8 to 18. From \$100,000 to \$0 from Temporary Assistance for Needy Families Federal Fund.

I hereby veto \$1,000,000 Temporary Assistance for Needy Families Federal Fund for Fathers and Family Support Center in St. Louis City. The General Assembly overappropriated the Temporary Assistance for Needy Families Federal Fund.

This budget contains multiple other areas of funding for similar programs.

For the purpose of funding a program in St. Louis City to foster healthy relationships by strengthening families and reducing the rates of absentee fathers. From \$2,000,000 to \$1,000,000 from Temporary Assistance for Needy Families Federal Fund.

From \$3,350,000 to \$2,250,000 in total for the section.

Section 11.175

I hereby veto \$845,569 Temporary Assistance for Needy Families Federal Fund for Future in Action in St. Louis County. The General Assembly overappropriated the Temporary Assistance for Needy Families Federal Fund.

This budget contains multiple other areas of funding for similar programs.

From \$1,176,069 to \$330,500 from Temporary Assistance for Needy Families Federal Fund. From \$1,176,069 to \$330,500 in total for the section.

Section 11.176

I hereby veto \$500,000 general revenue for UCP Heartland in St. Louis County. In the FY 2026 budget approved by the General Assembly, nearly \$775 million, including \$297 million for the foundation formula, in new general revenue spending was added above what was included in our FY 2026 budget recommendation. Additionally, according to fiscal forecasts, the current trajectory of state-level spending and revenues projects a budget shortfall starting in FY 2027. A course correction in State finances is not only warranted but will be constitutionally required to achieve a balanced budget in future years and safeguard Missouri's financial security and AAA bond rating moving forward. While this may be worthwhile project, due to the

aforementioned reasons, we must control new spending and cannot prudently justify this expenditure at this time.

Said section is vetoed in its entirety from \$500,000 to \$0 from General Revenue Fund. From \$500,000 to \$0 in total for the section.

Section 11.180

I hereby veto \$250,000 Temporary Assistance for Needy Families Federal Fund for RISE Drew Lewis Foundation in Springfield. The General Assembly overappropriated the Temporary Assistance for Needy Families Federal Fund.

This budget contains multiple other areas of funding for similar programs.

For an organization with a program with the goal of reaching independence from poverty. From \$950,000 to \$700,000 from Temporary Assistance for Needy Families Federal Fund.

I hereby veto \$50,000 Temporary Assistance for Needy Families Federal Fund for a I am King Foundation in Kansas City. The General Assembly overappropriated the Temporary Assistance for Needy Families Federal Fund.

This budget contains multiple other areas of funding for similar programs.

For a nonprofit little league baseball organization. From \$50,000 to \$0 from Temporary Assistance for Needy Families Federal Fund.

I hereby veto \$500,000 general revenue for Annie Malone Children and Family Services in St. Louis City. In the FY 2026 budget approved by the General Assembly, nearly \$775 million, including \$297 million for the foundation formula, in new general revenue spending was added above what was included in our FY 2026 budget recommendation. Additionally, according to fiscal forecasts, the current trajectory of state-level spending and revenues projects a budget shortfall starting in FY 2027. A course correction in State finances is not only warranted but will be constitutionally required to achieve a balanced budget in future years and safeguard Missouri's financial security and AAA bond rating moving forward. While this may be worthwhile project, due to the aforementioned reasons, we must control new spending and cannot prudently justify this expenditure at this time.

This budget already includes \$2,000,000 for this program.

For a non-profit organization in St. Louis City that has been in operation for over 100 years and provides children and family services.

From \$500,000 to \$0 from General Revenue Fund.

From \$26,256,800 to \$25,456,800 in total for the section.

I hereby veto \$100,000 Temporary Assistance for Needy Families Federal Fund for The Village in St. Louis City. The General Assembly overappropriated the Temporary Assistance for Needy Families Federal Fund.

This budget contains multiple other areas of funding for similar programs.

Said section is vetoed in its entirety from \$100,000 to \$0 from Temporary Assistance for Needy Families Federal Fund. From \$100,000 to \$0 in total for the section.

Section 11.182

I hereby veto \$1,500,000 general revenue for Family Connection Centers. The introduction of new programs and services supported by State funding should be limited as much as possible at this time.

In the FY 2026 budget approved by the General Assembly, nearly \$775 million, including \$297 million for the foundation formula, in new general revenue spending was added above what was included in our FY 2026 budget recommendation. Additionally, according to fiscal forecasts, the current trajectory of state-level spending and revenues projects a budget shortfall starting in FY 2027. A course correction in State finances is not only warranted but will be constitutionally required to achieve a balanced budget in future years and safeguard Missouri's financial security and AAA bond rating moving forward. While this may be worthwhile project, due to the aforementioned reasons, we must control new spending and cannot prudently justify this expenditure at this time.

Said section is vetoed in its entirety.

For a Family Connection Center located in Joplin. From \$375,000 to \$0 from General Revenue Fund,

For a Family Connection Center located in St. Louis City. From \$375,000 to \$0 from General Revenue Fund.

For a Family Connection Center located in St. Louis County. From \$375,000 to \$0 from General Revenue Fund.

For a Family Connection Center located in Kirksville. From \$375,000 to \$0 from General Revenue Fund.

From \$1,500,000 to \$0 in total for the section.

I hereby veto \$100,000 Temporary Assistance for Needy Families Federal Fund for Chris Harris Foundation in Kansas City. The General Assembly overappropriated the Temporary Assistance for Needy Families Federal Fund.

From \$400,000 to \$300,000 from Temporary Assistance for Needy Families Federal Fund. From \$400,000 to \$300,000 in total for the section.

Section 11.229

I hereby veto \$250,000 Temporary Assistance for Needy Families Federal Fund for National Society of Black Engineers in St. Louis City. The General Assembly overappropriated the Temporary Assistance for Needy Families Federal Fund.

This budget contains multiple other areas of funding for similar programs.

Said section is vetoed in its entirety from \$250,000 to \$0 from Temporary Assistance for Needy Families Federal Fund. From \$250,000 to \$0 in total for the section.

Section 11.233

I hereby veto \$750,000 general revenue for Operation Restart in St. Louis County. In the FY 2026 budget approved by the General Assembly, nearly \$775 million, including \$297 million for the foundation formula, in new general revenue spending was added above what was included in our FY 2026 budget recommendation. Additionally, according to fiscal forecasts, the current trajectory of state-level spending and revenues projects a budget shortfall starting in FY 2027. A course correction in State finances is not only warranted but will be constitutionally required to achieve a balanced budget in future years and safeguard Missouri's financial security and AAA bond rating moving forward. While this may be worthwhile project, due to the aforementioned reasons, we must control new spending and cannot prudently justify this expenditure at this time.

The State funded this project last fiscal year with the intention that was a one-time investment.

This budget contains multiple other areas of funding for similar programs.

Said section is vetoed in its entirety from \$750,000 to \$0 from General Revenue Fund. From \$750,000 to \$0 in total for the section.

Section 11.246

I hereby veto \$900,000 general revenue for Jackson County Community Services League. In the FY 2026 budget approved by the General Assembly, nearly \$775 million, including \$297 million for the foundation formula, in new general revenue spending was added above what was

included in our FY 2026 budget recommendation. Additionally, according to fiscal forecasts, the current trajectory of state-level spending and revenues projects a budget shortfall starting in FY 2027. A course correction in State finances is not only warranted but will be constitutionally required to achieve a balanced budget in future years and safeguard Missouri's financial security and AAA bond rating moving forward. While this may be worthwhile project, due to the aforementioned reasons, we must control new spending and cannot prudently justify this expenditure at this time.

This will still provide \$100,000 in additional funding.

From \$1,000,000 to \$100,000 from General Revenue Fund. From \$1,000,000 to \$100,000 in total for the section.

Section 11.250

I hereby veto \$4,000,000 general revenue for grants and contracts to Community Partnerships. In the FY 2026 budget approved by the General Assembly, nearly \$775 million, including \$297 million for the foundation formula, in new general revenue spending was added above what was included in our FY 2026 budget recommendation. Additionally, according to fiscal forecasts, the current trajectory of state-level spending and revenues projects a budget shortfall starting in FY 2027. A course correction in State finances is not only warranted but will be constitutionally required to achieve a balanced budget in future years and safeguard Missouri's financial security and AAA bond rating moving forward. While this may be worthwhile project, due to the aforementioned reasons, we must control new spending and cannot prudently justify this expenditure at this time.

This will still provide \$1,000,000 in additional funding.

For grants and contracts to Community Partnerships. From \$5,632,328 to \$1,632,328 from General Revenue Fund. From \$15,279,827 to \$11,279,827 in total for the section.

Section 11.252

I hereby veto \$500,000 Temporary Assistance for Needy Families Federal Fund for I Pour Life in Springfield. The General Assembly overappropriated the Temporary Assistance for Needy Families Federal Fund.

This budget contains multiple other areas of funding for similar programs.

From \$800,000 to \$300,000 from Temporary Assistance for Needy Families Federal Fund. From \$800,000 to \$300,000 in total for the section.

I hereby veto \$250,000 general revenue for Elevation Workspace in St. Louis City. The introduction of new programs and services supported by State funding should be limited as much as possible at this time.

In the FY 2026 budget approved by the General Assembly, nearly \$775 million, including \$297 million for the foundation formula, in new general revenue spending was added above what was included in our FY 2026 budget recommendation. Additionally, according to fiscal forecasts, the current trajectory of state-level spending and revenues projects a budget shortfall starting in FY 2027. A course correction in State finances is not only warranted but will be constitutionally required to achieve a balanced budget in future years and safeguard Missouri's financial security and AAA bond rating moving forward. While this may be worthwhile project, due to the aforementioned reasons, we must control new spending and cannot prudently justify this expenditure at this time.

Said section is vetoed in its entirety from \$250,000 to \$0 from General Revenue Fund. From \$250,000 to \$0 in total for the section.

Section 11.255

I hereby veto \$600,000 Temporary Assistance for Needy Families Federal Fund for Adult High Schools. The General Assembly overappropriated the Temporary Assistance for Needy Families Federal Fund.

This will still provide \$1,500,000 in additional funding.

For the attendance of low-income individuals at adult high schools. From \$7,000,000 to \$6,400,000 from Temporary Assistance for Needy Families Federal Fund.

I hereby veto \$1,000,000 Temporary Assistance for Needy Families Federal Fund for Employment Connection in St. Louis City. The General Assembly overappropriated the Temporary Assistance for Needy Families Federal Fund.

This budget contains multiple other areas of funding for similar programs.

For the purpose of funding a program in St. Louis City that assists individuals with limited opportunities to self-sufficiency. From \$2,000,000 to \$1,000,000 from Temporary Assistance for Needy Families Federal Fund.

I hereby veto \$350,000 Temporary Assistance for Needy Families Federal Fund for Megan Meier Foundation in St. Charles County. The General Assembly overappropriated the Temporary Assistance for Needy Families Federal Fund.

This budget contains multiple other areas of funding for similar programs.

For a nonprofit organization located in St. Charles County whose mission is to provide school districts' students personnel with suicide prevention skills and awareness. From \$350,000 to \$0 from Temporary Assistance for Needy Families Federal Fund.

From \$60,824,884 to \$58,874,884 in total for the section.

Section 11.256

I hereby veto \$4,000,000 Temporary Assistance for Needy Families Federal Fund for United Way. The General Assembly overappropriated the Temporary Assistance for Needy Families Federal Fund.

This budget contains multiple other areas of funding for similar programs.

From \$5,000,000 to \$1,000,000 from Temporary Assistance for Needy Families Federal Fund. From \$5,000,000 to \$1,000,000 in total for the section.

Section 11.257

I hereby veto \$500,000 Temporary Assistance for Needy Families Federal Fund for Great Jobs KC in Kansas City. The General Assembly overappropriated the Temporary Assistance for Needy Families Federal Fund.

This budget contains multiple other areas of funding for similar programs.

Said section is vetoed in its entirety from \$500,000 to \$0 from Temporary Assistance for Needy Families Federal Fund.

From \$500,000 to \$0 in total for the section.

Section 11.259

I hereby veto \$250,000 General Revenue for HOPE Foundation in Springfield. This is a local responsibility with minimal statewide impact. Other funding mechanisms should be pursued in lieu of earmarked State funding for this program.

Said section is vetoed in its entirety from \$250,000 to \$0 from General Revenue Fund. From \$250,000 to \$0 in total for the section.

Section 11.261

I hereby veto \$1,000,000 Opioid Addiction Treatment and Recovery Fund for Community Partnership of the Ozarks in Springfield. This is a local responsibility with minimal statewide impact. Local governments received approximately \$88.3 million dollars in opioid settlement funding. Other funding mechanisms should be pursued in lieu of state funding. Given the State's historic investments in education this year, it is incumbent upon local school districts to prioritize the use of their resources for this type of programming as they deem appropriate and necessary.

This program was previously funded with one-time federal relief funds. It is this Administration's intent to limit any pick-ups of programs that were funded with one-time federal relief funds.

Said section is vetoed in its entirety from \$1,000,000 to \$0 from Opioid Addiction Treatment and Recovery Fund. From \$1,000,000 to \$0 in total for the section.

Section 11.265

I hereby veto \$1,500,000 Budget Stabilization Fund for Serving Our Streets in St. Louis City. Budget Stabilization Funds were fully appropriated in the FY 2025 budget; therefore no additional funding is available for new line items from this fund.

For a century-old viable non-profit entity located in St. Louis City. From \$1,500,000 to \$0 from Budget Stabilization Fund.

I hereby veto \$400,000 Temporary Assistance for Needy Families Federal Fund for Kanbe's Markets in Kansas City. The General Assembly overappropriated the Temporary Assistance for Needy Families Federal Fund.

For a nonprofit organization founded in 2016 located in Kansas City. From \$500,000 to \$100,000 from Temporary Assistance for Needy Families Federal Fund.

I hereby veto \$100,000 Temporary Assistance for Needy Families Federal Fund for Urban K-Life in St. Louis City. The General Assembly overappropriated the Temporary Assistance for Needy Families Federal Fund.

This budget contains multiple other areas of funding for similar programs.

For a nonprofit organization located in St. Louis City that helps junior and senior high teens to find security and direction and increase graduation rates. From \$100,000 to \$0 from Temporary Assistance for Needy Families Federal Fund.

From \$18,480,000 to \$16,480,000 in total for the section.

Section 11.266

I hereby veto \$500,000, including \$250,000 general revenue, for Doorways in St. Louis City. In the FY 2026 budget approved by the General Assembly, nearly \$775 million, including \$297 million for the foundation formula, in new general revenue spending was added above what was included in our FY 2026 budget recommendation. Additionally, according to fiscal forecasts, the

current trajectory of state-level spending and revenues projects a budget shortfall starting in FY 2027. A course correction in State finances is not only warranted but will be constitutionally required to achieve a balanced budget in future years and safeguard Missouri's financial security and AAA bond rating moving forward. While this may be worthwhile project, due to the aforementioned reasons, we must control new spending and cannot prudently justify this expenditure at this time.

The General Assembly overappropriated the Temporary Assistance for Needy Families Federal Fund.

Said section is vetoed in its entirety. From \$250,000 to \$0 from General Revenue Fund. From \$250,000 to \$0 from Temporary Assistance for Needy Families Federal Fund. From \$500,000 to \$0 in total for the section.

Section 11.280

I hereby veto \$1,500,000 Temporary Assistance for Needy Families Federal Fund for a healthy marriage and fatherhood initiative. The General Assembly overappropriated the Temporary Assistance for Needy Families Federal Fund.

This budget contains multiple other areas of funding for similar programs.

From \$2,000,000 to \$500,000 from Temporary Assistance for Needy Families Federal Fund. From \$2,000,000 to \$500,000 in total for the section.

Section 11.288

I hereby veto \$126,000 Temporary Assistance for Needy Families Federal Fund for St. Paul Saturdays in St. Louis City. The General Assembly overappropriated the Temporary Assistance for Needy Families Federal Fund.

This budget contains multiple other areas of funding for similar programs.

Said section is vetoed in its entirety from \$126,000 to \$0 from Temporary Assistance for Needy Families Federal Fund.

From \$126,000 to \$0 in total for the section.

Section 11.291

I hereby veto \$250,000 Temporary Assistance for Needy Families Federal Fund for All Hands on Deck: St. Louis in St. Louis City. The General Assembly overappropriated the Temporary Assistance for Needy Families Federal Fund.

This budget contains multiple other areas of funding for similar programs.

Said section is vetoed in its entirety from \$250,000 to \$0 from Temporary Assistance for Needy Families Federal Fund. From \$250,000 to \$0 in total for the section.

Section 11.297

I hereby veto \$1,250,000 general revenue for West Central Community Action Agency. In the FY 2026 budget approved by the General Assembly, nearly \$775 million, including \$297 million for the foundation formula, in new general revenue spending was added above what was included in our FY 2026 budget recommendation. Additionally, according to fiscal forecasts, the current trajectory of state-level spending and revenues projects a budget shortfall starting in FY 2027. A course correction in State finances is not only warranted but will be constitutionally required to achieve a balanced budget in future years and safeguard Missouri's financial security and AAA bond rating moving forward. While this may be worthwhile project, due to the aforementioned reasons, we must control new spending and cannot prudently justify this expenditure at this time.

This will still provide \$1,750,000 in additional funding.

From \$3,000,000 to \$1,750,000 from General Revenue Fund. From \$3,000,000 to \$1,750,000 in total for the section.

Section 11.301

I hereby veto \$600,000 Temporary Assistance for Needy Families Federal Fund for Missouri Empowerment Project in Springfield. The General Assembly overappropriated the Temporary Assistance for Needy Families Federal Fund.

This budget contains multiple other areas of funding for similar programs.

Said section is vetoed in its entirety from \$600,000 to \$0 from Temporary Assistance for Needy Families Federal Fund.

From \$600,000 to \$0 in total for the section.

Section 11.326

I hereby veto \$200,000 Temporary Assistance for Needy Families Federal Fund for Catholic Legal Assistance Ministry in St. Louis City. The General Assembly overappropriated the Temporary Assistance for Needy Families Federal Fund.

This budget contains multiple other areas of funding for similar programs.

Additionally, this organization has operated without state funds for decades.

Said section is vetoed in its entirety from \$200,000 to \$0 from Temporary Assistance for Needy Families Federal Fund. From \$200,000 to \$0 in total for the section.

Section 11.327

I hereby veto \$250,000 Temporary Assistance for Needy Families Federal Fund for the Kathy J. Weinman Shelter in St. Louis County. The General Assembly overappropriated the Temporary Assistance for Needy Families Federal Fund.

This budget contains multiple other areas of funding for similar programs.

Said section is vetoed in its entirety from \$250,000 to \$0 from Temporary Assistance for Needy Families Federal Fund. From \$250,000 to \$0 in total for the section.

Section 11.340

I hereby veto \$1,250,000 general revenue for grants for services and programs to assist victims of sexual assault. In the FY 2026 budget approved by the General Assembly, nearly \$775 million, including \$297 million for the foundation formula, in new general revenue spending was added above what was included in our FY 2026 budget recommendation. Additionally, according to fiscal forecasts, the current trajectory of state-level spending and revenues projects a budget shortfall starting in FY 2027. A course correction in State finances is not only warranted but will be constitutionally required to achieve a balanced budget in future years and safeguard Missouri's financial security and AAA bond rating moving forward. While this may be worthwhile project, due to the aforementioned reasons, we must control new spending and cannot prudently justify this expenditure at this time.

This budget already includes \$2,981,396 for this program.

From \$3,000,000 to \$1,750,000 from General Revenue Fund. From \$4,231,936 to \$2,981,936 in total for the section.

Section 11.383

I hereby veto \$1,500,000 general revenue for the construction of a child welfare training center in Kansas City. In the FY 2026 budget approved by the General Assembly, nearly \$775 million, including \$297 million for the foundation formula, in new general revenue spending was added above what was included in our FY 2026 budget recommendation. Additionally, according to fiscal forecasts, the current trajectory of state-level spending and revenues projects a budget shortfall starting in FY 2027. A course correction in State finances is not only warranted but will be constitutionally required to achieve a balanced budget in future years and safeguard Missouri's financial security and AAA bond rating moving forward. While this may be worthwhile project, due to the aforementioned reasons, we must control new spending and cannot prudently justify this expenditure at this time.

Said section is vetoed in its entirety from \$1,500,000 to \$0 from General Revenue Fund. From \$1,500,000 to \$0 in total for the section.

Section 11.408

I hereby veto \$250,000 Temporary Assistance for Needy Families Federal Fund for Live 2 Give Hope in Laclede County. The General Assembly overappropriated the Temporary Assistance for Needy Families Federal Fund.

This budget contains multiple other areas of funding for similar programs.

Said section is vetoed in its entirety from \$250,000 to \$0 from Temporary Assistance for Needy Families Federal Fund. From \$250,000 to \$0 in total for the section.

Section 11.421

I hereby veto \$550,000 general revenue for Coyote Hill Foster Care Ministries. In the FY 2026 budget approved by the General Assembly, nearly \$775 million, including \$297 million for the foundation formula, in new general revenue spending was added above what was included in our FY 2026 budget recommendation. Additionally, according to fiscal forecasts, the current trajectory of state-level spending and revenues projects a budget shortfall starting in FY 2027. A course correction in State finances is not only warranted but will be constitutionally required to achieve a balanced budget in future years and safeguard Missouri's financial security and AAA bond rating moving forward. While this may be worthwhile project, due to the aforementioned reasons, we must control new spending and cannot prudently justify this expenditure at this time.

This will still provide \$500,000 in additional funding.

From \$1,050,000 to \$500,000 from General Revenue Fund. From \$1,050,000 to \$500,000 in total for the section.

Section 11.475

I hereby veto \$750,000 general revenue for Family Resource Centers. In the FY 2026 budget approved by the General Assembly, nearly \$775 million, including \$297 million for the foundation formula, in new general revenue spending was added above what was included in our FY 2026 budget recommendation. Additionally, according to fiscal forecasts, the current trajectory of state-level spending and revenues projects a budget shortfall starting in FY 2027. A course correction in State finances is not only warranted but will be constitutionally required to achieve a balanced budget in future years and safeguard Missouri's financial security and AAA bond rating moving forward. While this may be worthwhile project, due to the aforementioned reasons, we must control new spending and cannot prudently justify this expenditure at this time. For a Family Resource Center with a primary office location in Independence. From \$3,448,434 to \$3,198,434 from General Revenue Fund.

For a Family Resource Center with a primary office location in Jefferson City. From \$3,309,828 to \$3,059,828 from General Revenue Fund.

For a Family Resource Center with a primary office location in St. Louis County. From \$2,995,302 to \$2,745,302 from General Revenue Fund.

From \$27,425,955 to \$26,675,955 in total for the section.

Section 11.480

I hereby veto \$500,000 general revenue for Good Samaritan Boys Ranch. In the FY 2026 budget approved by the General Assembly, nearly \$775 million, including \$297 million for the foundation formula, in new general revenue spending was added above what was included in our FY 2026 budget recommendation. Additionally, according to fiscal forecasts, the current trajectory of state-level spending and revenues projects a budget shortfall starting in FY 2027. A course correction in State finances is not only warranted but will be constitutionally required to achieve a balanced budget in future years and safeguard Missouri's financial security and AAA bond rating moving forward. While this may be worthwhile project, due to the aforementioned reasons, we must control new spending and cannot prudently justify this expenditure at this time.

This will still provide \$500,000 in additional funding.

For a non-profit organization with locations in Greene and Polk Counties that works to empower youth in foster care and families in crisis. From \$500,000 to \$0 from General Revenue Fund. From \$7,118,803 to \$6,618,803 in total for the section.

Section 11.630

I hereby veto \$2,000,000, including \$1,000,000 general revenue, for a statewide closed-loop social service referral platform. In the FY 2026 budget approved by the General Assembly, nearly \$775 million, including \$297 million for the foundation formula, in new general revenue spending was added above what was included in our FY 2026 budget recommendation. Additionally, according to fiscal forecasts, the current trajectory of state-level spending and revenues projects a budget shortfall starting in FY 2027. A course correction in State finances is not only warranted but will be constitutionally required to achieve a balanced budget in future years and safeguard Missouri's financial security and AAA bond rating moving forward. While this may be worthwhile project, due to the aforementioned reasons, we must control new spending and cannot prudently justify this expenditure at this time.

This will still provide \$2,000,000 in additional funding.

From \$4,500,000 to \$3,500,000 from General Revenue Fund.

From \$4,500,000 to \$3,500,000 from Department of Social Services Federal Fund. From \$9,000,000 to \$7,000,000 in total for the section.

Section 11.755

I hereby veto \$441,815, including \$152,426 general revenue, for an air ambulance rate increase. In the FY 2026 budget approved by the General Assembly, nearly \$775 million, including \$297 million for the foundation formula, in new general revenue spending was added above what was included in our FY 2026 budget recommendation. Additionally, according to fiscal forecasts, the current trajectory of state-level spending and revenues projects a budget shortfall starting in FY 2027. A course correction in State finances is not only warranted but will be constitutionally required to achieve a balanced budget in future years and safeguard Missouri's financial security and AAA bond rating moving forward. While this may be worthwhile project, due to the aforementioned reasons, we must control new spending and cannot prudently justify this expenditure at this time.

No provider rate increases are being considered at this time unless such increase is intended to address parity.

For all other non-institutional services.

From \$118,126,658 to \$117,974,232 from General Revenue Fund. From \$253,390,880 to \$253,101,491 from Title XIX-Federal Fund. From \$447,505,503 to \$447,063,688 in total for the section.

Section 11.770

I hereby veto \$132,272, including \$45,634 general revenue, for an air ambulance rate increase. In the FY 2026 budget approved by the General Assembly, nearly \$775 million, including \$297 million for the foundation formula, in new general revenue spending was added above what was included in our FY 2026 budget recommendation. Additionally, according to fiscal forecasts, the current trajectory of state-level spending and revenues projects a budget shortfall starting in FY 2027. A course correction in State finances is not only warranted but will be constitutionally required to achieve a balanced budget in future years and safeguard Missouri's financial security and AAA bond rating moving forward. While this may be worthwhile project, due to the aforementioned reasons, we must control new spending and cannot prudently justify this expenditure at this time.

No provider rate increases are being considered at this time unless such increase is intended to address parity.

For payment to comprehensive prepaid health care plans. From \$25,325,523 to \$25,279,889 from General Revenue Fund. From \$1,240,321,126 to \$1,240,234,488 from Title XIX-Federal Fund. From \$2,061,071,405 to \$2,060,939,133 in total for the section.

I hereby veto \$320,025 federal funds for an air ambulance rate increase. In the FY 2026 budget approved by the General Assembly, nearly \$775 million, including \$297 million for the foundation formula, in new general revenue spending was added above what was included in our FY 2026 budget recommendation. Additionally, according to fiscal forecasts, the current trajectory of state-level spending and revenues projects a budget shortfall starting in FY 2027. A course correction in State finances is not only warranted but will be constitutionally required to achieve a balanced budget in future years and safeguard Missouri's financial security and AAA bond rating moving forward. While this may be worthwhile project, due to the aforementioned reasons, we must control new spending and cannot prudently justify this expenditure at this time.

No provider rate increases are being considered at this time unless such increase is intended to address parity.

For program distributions related to Section 36(c) of Article IV of the Missouri Constitution. From \$3,762,683,062 to \$3,762,395,040 from Title XIX-Adult Expansion Federal Fund. From \$352,525,940 to \$352,493,937 from FMAP Enhancement-Expansion Fund. From \$4,565,124,074 to \$4,564,804,049 in total for the section.

On June 30, 2025 I approved said Conference Committee Substitute for Senate Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 11, except for those items specifically vetoed and not approved.

Respectfully submitted,

Plahoe

Governor