

House _____ Amendment NO. _____

Offered By

Raychel Proudie _____ 73

1 AMEND House Committee Substitute for House Bill No. 2003, Pages 11-18, Sections 3.331 -
2 3.455, by deleting all said sections in their entirety and inserting in lieu thereof the following:
3
4 “Section 3.400. To the Department of Higher Education and Workforce Development
5 For distribution to community colleges as provided in Section 163.191, RSMo, provided three
6 percent (3%) flexibility is allowed from this section to Section 3.150
7 From General Revenue Fund (1101)..... \$156,134,684
8 From Lottery Proceeds Fund (1291)..... 10,489,991
9
10 For distribution to community colleges for the purpose of equity adjustments
11 From General Revenue Fund (1101)..... 10,044,016
12
13 For maintenance and repair at community colleges, local matching funds must be provided on a
14 50/50 state/local match rate in order to be eligible for state funds
15 From General Revenue Fund (1101)..... 4,396,718
16
17 For the payment of refunds set off against debt as required by Section 143.786, RSMo
18 From Debt Offset Escrow Fund (1753).....3,000,000
19 Total..... \$184,065,409
20
21 Section 3.405. To the State Technical College of Missouri, provided three percent (3%)
22 flexibility is allowed from this section to Section 3.150
23 All Expenditures
24 From General Revenue Fund (1101)..... \$8,931,893
25 From Lottery Proceeds Fund (1291)..... 536,217
26
27 For the payment of refunds set off against debt as required by Section 143.786, RSMo
28 From Debt Offset Escrow Fund (1753).....32,000
29 Total..... \$9,500,110
30
31 Section 3.410. To the University of Central Missouri, provided three percent (3%) flexibility is
32 allowed from this section to Section 3.150
33 All Expenditures
34 From General Revenue Fund (1101)..... \$61,610,657
35 From Lottery Proceeds Fund (1291)..... 6,050,959
36

Action Taken _____ Date _____

1 For the payment of refunds set off against debt as required by Section 143.786, RSMo
 2 From Debt Offset Escrow Fund (1753).....325,000
 3 Total..... \$67,986,616
 4
 5 Section 3.415. To Southeast Missouri State University, provided three percent (3%) flexibility is
 6 allowed from this section to Section 3.150
 7 All Expenditures
 8 From General Revenue Fund (1101)..... \$51,159,326
 9 From Lottery Proceeds Fund (1291)..... 4,935,757
 10
 11 For the payment of refunds set off against debt as required by Section 143.786, RSMo
 12 From Debt Offset Escrow Fund (1753).....275,000
 13 Total\$56,370,083
 14
 15 Section 3.420. To Missouri State University, provided three percent (3%) flexibility is allowed
 16 from this section to Section 3.150
 17 All Expenditures
 18 From General Revenue Fund (1101)..... \$105,261,404
 19 From Lottery Proceeds Fund (1291)..... 9,670,119
 20
 21 For the payment of refunds set off against debt as required by Section 143.786, RSMo
 22 From Debt Offset Escrow Fund (1753).....750,000
 23 Total..... \$115,681,523
 24
 25 Section 3.425. To Lincoln University, provided three percent (3%) flexibility is allowed from
 26 this section to Section 3.150
 27 All Expenditures
 28 From General Revenue Fund (1101)..... \$21,926,034
 29 From Lottery Proceeds Fund (1291)1,814,072
 30
 31 For the purpose of funding the 1890 land grant match
 32 From General Revenue Fund (1101)..... 9,997,749
 33
 34 For the purpose of funding the 1890 institutional support
 35 From General Revenue Fund (1101)2,807,847
 36
 37 For the payment of refunds set off against debt as required by Section 143.786, RSMo
 38 From Debt Offset Escrow Fund (1753).....200,000
 39 Total..... \$36,745,702
 40
 41 Section 3.430. To Truman State University, provided three percent (3%) flexibility is allowed
 42 from this section to Section 3.150
 43 All Expenditures
 44 From General Revenue Fund (1101)..... \$46,360,327
 45 From Lottery Proceeds Fund (1291)..... 4,576,165
 46

1 For the payment of refunds set off against debt as required by Section 143.786, RSMo
2 From Debt Offset Escrow Fund (1753)..... 200,000
3 Total..... \$51,136,492
4
5 Section 3.435. To Northwest Missouri State University, provided three percent (3%) flexibility
6 is allowed from this section to Section 3.150
7 All Expenditures
8 From General Revenue Fund (1101)..... \$34,787,339
9 From Lottery Proceeds Fund (1291)3,342,740
10
11 For the payment of refunds set off against debt as required by Section 143.786, RSMo
12 From Debt Offset Escrow Fund (1753)..... 250,000
13 Total..... \$38,380,079
14
15 Section 3.440. To Missouri Southern State University, provided three percent (3%) flexibility is
16 allowed from this section to Section 3.150
17 All Expenditures
18 From General Revenue Fund (1101)\$29,308,651
19 From Lottery Proceeds Fund (1291)..... 2,431,511
20
21 For the payment of refunds set off against debt as required by Section 143.786, RSMo
22 From Debt Offset Escrow Fund (1753)200,000
23 Total\$31,940,162
24
25 Section 3.445. To Missouri Western State University, provided three percent (3%) flexibility is
26 allowed from this section to Section 3.150
27 All Expenditures
28 From General Revenue Fund (1101)..... \$24,805,936
29 From Lottery Proceeds Fund (1291)..... 2,394,327
30
31 For the payment of refunds set off against debt as required by Section 143.786, RSMo
32 From Debt Offset Escrow Fund (1753).....325,000
33 Total\$27,525,263
34
35 Section 3.450. To Harris-Stowe State University, provided three percent (3%) flexibility is
36 allowed from this section to Section 3.150
37 All Expenditures
38 From General Revenue Fund (1101)..... \$11,641,608
39 From Lottery Proceeds Fund (1291)..... 1,148,979
40
41 For the payment of refunds set off against debt as required by Section 143.786, RSMo
42 From Debt Offset Escrow Fund (1753)200,000
43 Total..... \$12,990,587
44
45 Section 3.455. To the University of Missouri
46 For operation of its various campuses and programs

1 All Expenditures
 2 From General Revenue Fund (1101)..... \$247,309,009
 3 From Lottery Proceeds Fund (1291)..... 46,842,748
 4
 5 For the purpose of funding the federal match requirement and the statewide operations in the
 6 areas of the Agricultural Extension Service
 7 From General Revenue Fund (1101)..... 30,169,209
 8
 9 For the purpose of delivering first professional doctorate degrees in Medicine, Veterinary
 10 Medicine, Dentistry, Pharmacy, and Optometry
 11 From General Revenue Fund (1101)..... 110,934,403
 12
 13 For research and development operations of the State's public research university
 14 From General Revenue Fund (1101)..... 83,673,636
 15
 16 For the Greenley Research Center for research related to the "Water Works for Agriculture in
 17 Missouri" initiative
 18 From General Revenue Fund (1101)..... 275,000
 19
 20 For the Fisher Delta Research Center
 21 From General Revenue Fund (1101)..... 1,000,000
 22
 23 For the University of Missouri School of Law Veterans Clinic
 24 From General Revenue Fund (1101).....500,000
 25
 26 For the Fisher Delta Research Center for the Rice Breeders Association
 27 From General Revenue Fund (1101)..... 120,000
 28
 29 For the payment of refunds set off against debt as required by Section 143.786, RSMo
 30 From Debt Offset Escrow Fund (1753).....1,400,000
 31 Total.....\$522,224,005”;
 32
 33 Further amend said bill by adjusting section and bill totals and intersectional references
 34 accordingly.