

House _____ Amendment NO. _____

Offered By

Ed Lewis _____ 6

1 AMEND House Committee Substitute for House Bill No. 2003, Pages 11-18, Sections 3.331 -
2 3.455 by deleting all said sections in their entirety and inserting in lieu thereof the following:
3

4 "Section 3.331. To Crowder College

5 All Expenditures

6 From General Revenue Fund (1101).....\$8,575,444

7 From Lottery Proceeds Fund (1291).....527,364

8

9 For the payment of refunds set off against debt as required by Section 143.786, RSMo

10 From Debt Offset Escrow Fund (1753)..... 132,310

11 Total.....\$9,235,118

12

13 Section 3.334. To East Central College

14 All Expenditures

15 From General Revenue Fund (1101).....\$5,679,778

16 From Lottery Proceeds Fund (1291).....349,294

17

18 For the payment of refunds set off against debt as required by Section 143.786, RSMo

19 From Debt Offset Escrow Fund (1753)..... 54,439

20 Total.....\$6,083,511

21

22 Section 3.341. To Jefferson College

23 All Expenditures

24 From General Revenue Fund (1101).....\$8,832,425

25 From Lottery Proceeds Fund (1291).....543,174

26

27 For the payment of refunds set off against debt as required by Section 143.786, RSMo

28 From Debt Offset Escrow Fund (1753)..... 120,442

29 Total.....\$9,496,041

30

31 Section 3.344. To Metropolitan Community College

32 All Expenditures

33 From General Revenue Fund (1101).....\$32,257,973

34 From Lottery Proceeds Fund (1291).....1,983,791

35

36 For the payment of refunds set off against debt as required by Section 143.786, RSMo

Action Taken _____ Date _____

1 From Debt Offset Escrow Fund (1753)..... 252,580
 2 Total.....\$34,494,344
 3
 4 Section 3.351. To Mineral Area College
 5 All Expenditures
 6 From General Revenue Fund (1101).....\$6,386,670
 7 From Lottery Proceeds Fund (1291).....392,766
 8
 9 For the payment of refunds set off against debt as required by Section 143.786, RSMo
 10 From Debt Offset Escrow Fund (1753)..... 114,635
 11 Total.....\$6,894,071
 12
 13 Section 3.354. To Moberly Area Community College
 14 All Expenditures
 15 From General Revenue Fund (1101).....\$10,039,176
 16 From Lottery Proceeds Fund (1291).....617,387
 17
 18 For the payment of refunds set off against debt as required by Section 143.786, RSMo
 19 From Debt Offset Escrow Fund (1753) 294,039
 20 Total.....\$10,950,602
 21
 22 Section 3.361. To North Central Missouri College
 23 All Expenditures
 24 From General Revenue Fund (1101).....\$3,941,451
 25 From Lottery Proceeds Fund (1291).....242,391
 26
 27 For the payment of refunds set off against debt as required by Section 143.786, RSMo
 28 From Debt Offset Escrow Fund (1753)..... 1
 29 Total.....\$4,183,843
 30
 31 Section 3.364. To Ozarks Technical College
 32 All Expenditures
 33 From General Revenue Fund (1101).....\$23,119,922
 34 From Lottery Proceeds Fund (1291).....1,421,822
 35
 36 For the payment of refunds set off against debt as required by Section 143.786, RSMo
 37 From Debt Offset Escrow Fund (1753)..... 617,858
 38 Total.....\$25,159,602
 39
 40 Section 3.371. To St. Charles Community College
 41 All Expenditures
 42 From General Revenue Fund (1101).....\$13,838,878
 43 From Lottery Proceeds Fund (1291).....851,059
 44
 45 For the payment of refunds set off against debt as required by Section 143.786, RSMo
 46 From Debt Offset Escrow Fund (1753)..... 123,502

1 Total.....\$14,813,439
 2
 3 Section 3.374. To St. Louis Community College
 4 All Expenditures
 5 From General Revenue Fund (1101).....\$42,204,278
 6 From Lottery Proceeds Fund (1291).....2,595,465
 7
 8 For the payment of refunds set off against debt as required by Section 143.786, RSMo
 9 From Debt Offset Escrow Fund (1753)..... 863,115
 10 Total.....\$45,662,858
 11
 12 Section 3.381. To State Fair Community College
 13 All Expenditures
 14 From General Revenue Fund (1101).....\$9,107,666
 15 From Lottery Proceeds Fund (1291).....560,101
 16
 17 For the payment of refunds set off against debt as required by Section 143.786, RSMo
 18 From Debt Offset Escrow Fund (1753)..... 90,744
 19 Total.....\$9,758,511
 20
 21 Section 3.384. To Three Rivers College
 22 All Expenditures
 23 From General Revenue Fund (1101).....\$6,591,757
 24 From Lottery Proceeds Fund (1291).....405,378
 25
 26 For the payment of refunds set off against debt as required by Section 143.786, RSMo
 27 From Debt Offset Escrow Fund (1753)..... 336,334
 28 Total.....\$7,333,469
 29
 30 Section 3.405. To the State Technical College of Missouri, provided three percent (3%)
 31 flexibility is allowed from this section to Section 3.150
 32 All Expenditures
 33 From General Revenue Fund (1101).....\$10,015,339
 34 From Lottery Proceeds Fund (1291).....1,304,180
 35
 36 For the payment of refunds set off against debt as required by Section 143. 786, RSMo
 37 From Debt Offset Escrow Fund (1753)..... 32,000
 38 Total.....\$11,351,519
 39
 40 Section 3.410. To the University of Central Missouri, provided three percent (3%) flexibility is
 41 allowed from this section to Section 3.150
 42 All Expenditures
 43 From General Revenue Fund (1101).....\$55,874,652
 44 From Lottery Proceeds Fund (1291).....7,275,896
 45
 46 For the payment of refunds set off against debt as required by Section 143.786, RSMo

1 From Debt Offset Escrow Fund (1753)..... 325,000
 2 Total.....\$63,475,548
 3
 4 Section 3.415. To Southeast Missouri State University, provided three percent (3%) flexibility is
 5 allowed from this section to Section 3.150
 6 All Expenditures
 7 From General Revenue Fund (1101).....\$47,776,356
 8 From Lottery Proceeds Fund (1291).....6,221,350
 9
 10 For the payment of refunds set off against debt as required by Section 143.786, RSMo
 11 From Debt Offset Escrow Fund (1753)..... 275,000
 12 Total.....\$54,272,706
 13
 14 Section 3.420. To Missouri State University, provided three percent (3%) flexibility is allowed
 15 from this section to Section 3.150
 16 All Expenditures
 17 From General Revenue Fund (1101).....\$103,016,686
 18 From Lottery Proceeds Fund (1291).....13,414,646
 19
 20 For the payment of refunds set off against debt as required by Section 143.786, RSMo
 21 From Debt Offset Escrow Fund (1753)..... 750,000
 22 Total.....\$117,181,332
 23
 24 Section 3.425. To Lincoln University, provided three percent (3%) flexibility is allowed from
 25 this section to Section 3.150
 26 All Expenditures
 27 From General Revenue Fund (1101).....\$18,496,779
 28 From Lottery Proceeds Fund (1291).....\$2,408,617
 29
 30 For the purpose of funding the 1890 land grant match
 31 From General Revenue Fund (1101).....9,997,749
 32
 33 For the purpose of funding the 1890 institutional support
 34 From General Revenue Fund (1101).....2,807,847
 35
 36 For the payment of refunds set off against debt as required by Section 143.786, RSMo
 37 From Debt Offset Escrow Fund (1753)..... 200,000
 38 Total.....\$33,910,992
 39
 40 Section 3.430. To Truman State University, provided three percent (3%) flexibility is allowed
 41 from this section to Section 3.150
 42 All Expenditures
 43 From General Revenue Fund (1101).....\$38,189,800
 44 From Lottery Proceeds Fund (1291).....4,973,006
 45
 46 For the payment of refunds set off against debt as required by Section 143.786, RSMo

1 From Debt Offset Escrow Fund (1753)..... 200,000
 2 Total.....\$43,362,806

3
 4 Section 3.435. To Northwest Missouri State University, provided three percent (3%) flexibility is
 5 allowed from this section to Section 3.150

6 All Expenditures
 7 From General Revenue Fund (1101).....\$34,152,597
 8 From Lottery Proceeds Fund (1291).....4,447,289

9
 10 For the payment of refunds set off against debt as required by Section 143.786, RSMo
 11 From Debt Offset Escrow Fund (1753)..... 250,000
 12 Total.....\$38,849,886

13
 14 Section 3.440. To Missouri Southern State University, provided three percent (3%) flexibility is
 15 allowed from this section to Section 3.150

16 All Expenditures
 17 From General Revenue Fund (1101).....\$25,731,216
 18 From Lottery Proceeds Fund (1291).....3,350,673

19
 20 For the payment of refunds set off against debt as required by Section 143.786, RSMo
 21 From Debt Offset Escrow Fund (1753)..... 200,000
 22 Total.....\$29,281,889

23
 24 Section 3.445. To Missouri Western State University, provided three percent (3%) flexibility is
 25 allowed from this section to Section 3.150

26 All Expenditures
 27 From General Revenue Fund (1101).....\$21,883,723
 28 From Lottery Proceeds Fund (1291).....2,849,660

29
 30 For the payment of refunds set off against debt as required by Section 143.786, RSMo
 31 From Debt Offset Escrow Fund (1753)..... 325,000
 32 Total.....\$25,058,383

33
 34 Section 3.450. To Harris-Stowe State University, provided three percent (3%) flexibility is
 35 allowed from this section to Section 3.150

36 All Expenditures
 37 From General Revenue Fund (1101).....\$9,914,779
 38 From Lottery Proceeds Fund (1291).....1,291,080

39
 40 For the payment of refunds set off against debt as required by Section 143.786, RSMo
 41 From Debt Offset Escrow Fund (1753)..... 200,000
 42 Total.....\$11,405,859

43
 44 Section 3.455. To the University of Missouri
 45 For operation of its various campuses and programs
 46 All Expenditures

1 From General Revenue Fund (1101).....\$278,050,256
 2 From Lottery Proceeds Fund (1291).....36,207,198
 3
 4 For the purpose of funding the federal match requirement and the statewide operations in the
 5 areas of the Agricultural Extension Service
 6 From General Revenue Fund (1101).....30,169,209
 7
 8 For the purpose of delivering first professional doctorate degrees in Medicine, Veterinary
 9 Medicine, Dentistry, Pharmacy, and Optometry
 10 From General Revenue Fund (1101).....110,934,403
 11
 12 For research and development operations of the State's public research university
 13 From General Revenue Fund (1101).....83,673,636
 14
 15 For the Greenley Research Center for research related to the "Water Works for Agriculture in
 16 Missouri" initiative
 17 From General Revenue Fund (1101).....275,000
 18
 19 For the Fisher Delta Research Center
 20 From General Revenue Fund (1101).....1,000,000
 21
 22 For the University of Missouri School of Law Veterans Clinic
 23 From General Revenue Fund (1101).....500,000
 24
 25 For the Fisher Delta Research Center for the Rice Breeders Association
 26 From General Revenue Fund (1101).....120,000
 27
 28 For the payment of refunds set off against debt as required by Section 143.786, RSMo
 29 From Debt Offset Escrow Fund (1753)..... 1,400,000
 30 Total.....\$542,329,702”;
 31
 32 Further amend said bill by adjusting section and bill totals and intersectional references
 33 accordingly.