

House \_\_\_\_\_ Amendment NO. \_\_\_\_\_

**Offered By**

Ed Lewis \_\_\_\_\_ 6

1 AMEND House Committee Substitute for House Bill No. 2003, Pages 11-18, Sections 3.331 –  
2 3.455 by deleting all said sections in their entirety and inserting in lieu thereof the following:

3  
4 "Section 3.331. To Crowder College

5 All Expenditures

6 From General Revenue Fund (1101).....\$8,642,916

7 From Lottery Proceeds Fund (1291).....531,515

8

9 For the payment of refunds set off against debt as required by Section 143.786, RSMo

10 From Debt Offset Escrow Fund (1753)..... 132,310

11 Total.....\$9,306,741

12

13 Section 3.334. To East Central College

14 All Expenditures

15 From General Revenue Fund (1101).....\$5,711,425

16 From Lottery Proceeds Fund (1291).....351,239

17

18 For the payment of refunds set off against debt as required by Section 143.786, RSMo

19 From Debt Offset Escrow Fund (1753)..... 54,439

20 Total.....\$6,117,103

21

22 Section 3.341. To Jefferson College

23 All Expenditures

24 From General Revenue Fund (1101).....\$8,762,512

25 From Lottery Proceeds Fund (1291).....538,874

26

27 For the payment of refunds set off against debt as required by Section 143.786, RSMo

28 From Debt Offset Escrow Fund (1753)..... 120,442

29 Total.....\$9,421,828

30

31 Section 3.344. To Metropolitan Community College

32 All Expenditures

33 From General Revenue Fund (1101).....\$32,104,089

34 From Lottery Proceeds Fund (1291).....1,974,327

35

36 For the payment of refunds set off against debt as required by Section 143.786, RSMo

Action Taken \_\_\_\_\_ Date \_\_\_\_\_

1 From Debt Offset Escrow Fund (1753)..... 252,580  
 2 Total.....\$34,330,996  
 3  
 4 Section 3.351. To Mineral Area College  
 5 All Expenditures  
 6 From General Revenue Fund (1101).....\$6,365,856  
 7 From Lottery Proceeds Fund (1291).....391,486  
 8  
 9 For the payment of refunds set off against debt as required by Section 143.786, RSMo  
 10 From Debt Offset Escrow Fund (1753)..... 114,635  
 11 Total.....\$6,871,977  
 12  
 13 Section 3.354. To Moberly Area Community College  
 14 All Expenditures  
 15 From General Revenue Fund (1101).....\$10,252,588  
 16 From Lottery Proceeds Fund (1291).....630,511  
 17  
 18 For the payment of refunds set off against debt as required by Section 143.786, RSMo  
 19 From Debt Offset Escrow Fund (1753)..... 294,039  
 20 Total.....\$11,177,138  
 21  
 22 Section 3.361. To North Central Missouri College  
 23 All Expenditures  
 24 From General Revenue Fund (1101).....\$3,996,968  
 25 From Lottery Proceeds Fund (1291).....245,805  
 26  
 27 For the payment of refunds set off against debt as required by Section 143.786, RSMo  
 28 From Debt Offset Escrow Fund (1753)..... 1  
 29 Total.....\$4,242,774  
 30  
 31 Section 3.364. To Ozarks Technical College  
 32 All Expenditures  
 33 From General Revenue Fund (1101).....\$23,467,058  
 34 From Lottery Proceeds Fund (1291).....1,443,170  
 35  
 36 For the payment of refunds set off against debt as required by Section 143.786, RSMo  
 37 From Debt Offset Escrow Fund (1753)..... 617,858  
 38 Total.....\$25,528,086  
 39  
 40 Section 3.371. To St. Charles Community College  
 41 All Expenditures  
 42 From General Revenue Fund (1101).....\$14,041,953  
 43 From Lottery Proceeds Fund (1291).....863,548  
 44  
 45 For the payment of refunds set off against debt as required by Section 143.786, RSMo  
 46 From Debt Offset Escrow Fund (1753)..... 123,502

1 Total.....\$15,029,003  
 2  
 3 Section 3.374. To St. Louis Community College  
 4 All Expenditures  
 5 From General Revenue Fund (1101).....\$41,474,076  
 6 From Lottery Proceeds Fund (1291).....2,550,560  
 7  
 8 For the payment of refunds set off against debt as required by Section 143.786, RSMo  
 9 From Debt Offset Escrow Fund (1753)..... 863,115  
 10 Total.....\$44,887,751  
 11  
 12 Section 3.381. To State Fair Community College  
 13 All Expenditures  
 14 From General Revenue Fund (1101).....\$9,204,816  
 15 From Lottery Proceeds Fund (1291).....566,075  
 16  
 17 For the payment of refunds set off against debt as required by Section 143.786, RSMo  
 18 From Debt Offset Escrow Fund (1753)..... 90,744  
 19 Total.....\$9,861,635  
 20  
 21 Section 3.384. To Three Rivers College  
 22 All Expenditures  
 23 From General Revenue Fund (1101).....\$6,551,161  
 24 From Lottery Proceeds Fund (1291).....402,882  
 25  
 26 For the payment of refunds set off against debt as required by Section 143.786, RSMo  
 27 From Debt Offset Escrow Fund (1753)..... 336,334  
 28 Total.....\$7,290,377  
 29  
 30 Section 3.405. To the State Technical College of Missouri, provided three percent (3%)  
 31 flexibility is allowed from this section to Section 3.150  
 32 All Expenditures  
 33 From General Revenue Fund (1101).....\$10,561,154  
 34 From Lottery Proceeds Fund (1291).....1,375,254  
 35  
 36 For the payment of refunds set off against debt as required by Section 143. 786, RSMo  
 37 From Debt Offset Escrow Fund (1753)..... 32,000  
 38 Total.....\$11,968,408  
 39  
 40 Section 3.410. To the University of Central Missouri, provided three percent (3%) flexibility is  
 41 allowed from this section to Section 3.150  
 42 All Expenditures  
 43 From General Revenue Fund (1101).....\$54,544,742  
 44 From Lottery Proceeds Fund (1291).....7,102,718  
 45  
 46 For the payment of refunds set off against debt as required by Section 143.786, RSMo

1 From Debt Offset Escrow Fund (1753)..... 325,000  
 2 Total.....\$61,972,460  
 3  
 4 Section 3.415. To Southeast Missouri State University, provided three percent (3%) flexibility is  
 5 allowed from this section to Section 3.150  
 6 All Expenditures  
 7 From General Revenue Fund (1101).....\$47,158,027  
 8 From Lottery Proceeds Fund (1291).....6,140,833  
 9  
 10 For the payment of refunds set off against debt as required by Section 143.786, RSMo  
 11 From Debt Offset Escrow Fund (1753)..... 275,000  
 12 Total.....\$53,573,860  
 13  
 14 Section 3.420. To Missouri State University, provided three percent (3%) flexibility is allowed  
 15 from this section to Section 3.150  
 16 All Expenditures  
 17 From General Revenue Fund (1101).....\$103,458,845  
 18 From Lottery Proceeds Fund (1291).....13,472,223  
 19  
 20 For the payment of refunds set off against debt as required by Section 143.786, RSMo  
 21 From Debt Offset Escrow Fund (1753)..... 750,000  
 22 Total.....\$117,681,068  
 23  
 24 Section 3.425. To Lincoln University, provided three percent (3%) flexibility is allowed from  
 25 this section to Section 3.150  
 26 All Expenditures  
 27 From General Revenue Fund (1101).....\$17,661,077  
 28 From Lottery Proceeds Fund (1291).....2,299,794  
 29  
 30 For the purpose of funding the 1890 land grant match  
 31 From General Revenue Fund (1101).....9,997,749  
 32  
 33 For the purpose of funding the 1890 institutional support  
 34 From General Revenue Fund (1101).....2,807,847  
 35  
 36 For the payment of refunds set off against debt as required by Section 143. 786, RSMo  
 37 From Debt Offset Escrow Fund (1753)..... 200,000  
 38 Total.....\$32,966,467  
 39  
 40 Section 3.430. To Truman State University, provided three percent (3%) flexibility is allowed  
 41 from this section to Section 3.150  
 42 All Expenditures  
 43 From General Revenue Fund (1101).....\$35,898,037  
 44 From Lottery Proceeds Fund (1291).....4,674,577  
 45  
 46 For the payment of refunds set off against debt as required by Section 143.786, RSMo

1 From Debt Offset Escrow Fund (1753)..... 200,000  
 2 Total.....\$40,772,614  
 3  
 4 Section 3.435. To Northwest Missouri State University, provided three percent (3%) flexibility is  
 5 allowed from this section to Section 3.150  
 6 All Expenditures  
 7 From General Revenue Fund (1101).....\$34,291,101  
 8 From Lottery Proceeds Fund (1291).....4,465,325  
 9  
 10 For the payment of refunds set off against debt as required by Section 143.786, RSMo  
 11 From Debt Offset Escrow Fund (1753)..... 250,000  
 12 Total.....\$39,006,426  
 13  
 14 Section 3.440. To Missouri Southern State University, provided three percent (3%) flexibility is  
 15 allowed from this section to Section 3.150  
 16 All Expenditures  
 17 From General Revenue Fund (1101).....\$24,947,530  
 18 From Lottery Proceeds Fund (1291).....3,248,623  
 19  
 20 For the payment of refunds set off against debt as required by Section 143.786, RSMo  
 21 From Debt Offset Escrow Fund (1753)..... 200,000  
 22 Total.....\$28,396,153  
 23  
 24 Section 3.445. To Missouri Western State University, provided three percent (3%) flexibility is  
 25 allowed from this section to Section 3.150  
 26 All Expenditures  
 27 From General Revenue Fund (1101).....\$21,156,462  
 28 From Lottery Proceeds Fund (1291).....2,754,956  
 29  
 30 For the payment of refunds set off against debt as required by Section 143.786, RSMo  
 31 From Debt Offset Escrow Fund (1753)..... 325,000  
 32 Total.....\$24,236,418  
 33  
 34 Section 3.450. To Harris-Stowe State University, provided three percent (3%) flexibility is  
 35 allowed from this section to Section 3.150  
 36 All Expenditures  
 37 From General Revenue Fund (1101).....\$9,447,585  
 38 From Lottery Proceeds Fund (1291).....1,230,242  
 39  
 40 For the payment of refunds set off against debt as required by Section 143.786, RSMo  
 41 From Debt Offset Escrow Fund (1753)..... 200,000  
 42 Total.....\$10,877,827  
 43  
 44 Section 3.455. To the University of Missouri  
 45 For operation of its various campuses and programs  
 46 All Expenditures

1 From General Revenue Fund (1101).....\$283,977,623  
 2 From Lottery Proceeds Fund (1291).....36,979,050  
 3  
 4 For the purpose of funding the federal match requirement and the statewide operations in the  
 5 areas of the Agricultural Extension Service  
 6 From General Revenue Fund (1101).....30,169,209  
 7  
 8 For the purpose of delivering first professional doctorate degrees in Medicine, Veterinary  
 9 Medicine, Dentistry, Pharmacy, and Optometry  
 10 From General Revenue Fund (1101).....110,934,403  
 11  
 12 For research and development operations of the State's public research university  
 13 From General Revenue Fund (1101).....83,673,636  
 14  
 15 For the Greenley Research Center for research related to the "Water Works for Agriculture in  
 16 Missouri" initiative  
 17 From General Revenue Fund (1101).....275,000  
 18  
 19 For the Fisher Delta Research Center  
 20 From General Revenue Fund (1101).....1,000,000  
 21  
 22 For the University of Missouri School of Law Veterans Clinic  
 23 From General Revenue Fund (1101).....500,000  
 24  
 25 For the Fisher Delta Research Center for the Rice Breeders Association  
 26 From General Revenue Fund (1101).....120,000  
 27  
 28 For the payment of refunds set off against debt as required by Section 143.786, RSMo  
 29 From Debt Offset Escrow Fund (1753).....1,400,000  
 30 Total.....\$549,028,921”;  
 31  
 32 Further amend said bill by adjusting section and bill totals and intersectional references  
 33 accordingly.