

House _____ Amendment NO. _____

Offered By

Kathy Steinhoff _____ 45

1 AMEND House Committee Substitute for House Bill No. 2003, Pages 11-18, Sections 3.331 -
2 3.455, by deleting all said sections in their entirety and inserting in lieu thereof the following:
3
4 “Section 3.400. To the Department of Higher Education and Workforce Development
5 For distribution to community colleges as provided in Section 163.191, RSMo, provided three
6 percent (3%) flexibility is allowed from this section to Section 3.150
7
8 From General Revenue Fund (1101).....\$156,134,684
9 From Lottery Proceeds Fund (1291).....10,489,991
10
11 For distribution to community colleges for the purpose of equity adjustments
12 From General Revenue Fund (1101).....10,044,016
13
14 For maintenance and repair at community colleges, local matching funds must be provided on a
15 50/50 state/local match rate in order to be eligible for state funds
16 From General Revenue Fund (1101).....4,396,718
17
18 For the payment of refunds set off against debt as required by Section 143.786, RSMo
19 From Debt Offset Escrow Fund (1753)..... 3,000,000
20 Total.....\$184,065,409
21
22 Section 3.405. To the State Technical College of Missouri, provided three percent (3%)
23 flexibility is allowed from this section to Section 3.150
24 All Expenditures
25 From General Revenue Fund (1101).....\$9,572,200
26 From Lottery Proceeds Fund (1291).....1,246,475
27
28 For the payment of refunds set off against debt as required by Section 143. 786, RSMo
29 From Debt Offset Escrow Fund (1753)..... 32,000
30 Total.....\$10,850,675
31
32 Section 3.410. To the University of Central Missouri, provided three percent (3%) flexibility is
33 allowed from this section to Section 3.150
34 All Expenditures
35 From General Revenue Fund (1101).....\$57,763,103
36 From Lottery Proceeds Fund (1291).....7,521,806

Action Taken _____ Date _____

1 For the payment of refunds set off against debt as required by Section 143.786, RSMo
 2 From Debt Offset Escrow Fund (1753).....325,000
 3 Total.....\$65,609,909
 4
 5 Section 3.415. To Southeast Missouri State University, provided three percent (3%) flexibility is
 6 allowed from this section to Section 3.150
 7 All Expenditures
 8 From General Revenue Fund (1101).....\$48,595,339
 9 From Lottery Proceeds Fund (1291).....6,327,997
 10
 11 For the payment of refunds set off against debt as required by Section 143.786, RSMo
 12 From Debt Offset Escrow Fund (1753).....275,000
 13 Total.....\$55,198,336
 14
 15 Section 3.420. To Missouri State University, provided three percent (3%) flexibility is allowed
 16 from this section to Section 3.150
 17 All Expenditures
 18 From General Revenue Fund (1101).....\$102,631,184
 19 From Lottery Proceeds Fund (1291).....13,364,447
 20
 21 For the payment of refunds set off against debt as required by Section 143.786, RSMo
 22 From Debt Offset Escrow Fund (1753).....750,000
 23 Total.....\$116,745,631
 24
 25 Section 3.425. To Lincoln University, provided three percent (3%) flexibility is allowed from
 26 this section to Section 3.150
 27 All Expenditures
 28 From General Revenue Fund (1101).....\$18,757,266
 29 From Lottery Proceeds Fund (1291).....2,442,537
 30
 31 For the purpose of funding the 1890 land grant match
 32 From General Revenue Fund (1101).....9,997,749
 33
 34 For the purpose of funding the 1890 institutional support
 35 From General Revenue Fund (1101).....2,807,847
 36
 37 For the payment of refunds set off against debt as required by Section 143. 786, RSMo
 38 From Debt Offset Escrow Fund (1753).....200,000
 39 Total.....\$34,205,399
 40
 41 Section 3.430. To Truman State University, provided three percent (3%) flexibility is allowed
 42 from this section to Section 3.150
 43 All Expenditures
 44 From General Revenue Fund (1101).....\$39,573,549
 45 From Lottery Proceeds Fund (1291).....5,153,196
 46

1 For the payment of refunds set off against debt as required by Section 143.786, RSMo
 2 From Debt Offset Escrow Fund (1753).....200,000
 3 Total.....\$44,926,745
 4
 5 Section 3.435. To Northwest Missouri State University, provided three percent (3%) flexibility is
 6 allowed from this section to Section 3.150
 7 All Expenditures
 8 From General Revenue Fund (1101).....\$34,389,597
 9 From Lottery Proceeds Fund (1291).....4,478,151
 10
 11 For the payment of refunds set off against debt as required by Section 143.786, RSMo
 12 From Debt Offset Escrow Fund (1753).....250,000
 13 Total.....\$39,117,748
 14
 15 Section 3.440. To Missouri Southern State University, provided three percent (3%) flexibility is
 16 allowed from this section to Section 3.150
 17 All Expenditures
 18 From General Revenue Fund (1101) \$26,196,916
 19 From Lottery Proceeds Fund (1291) 3,411,316
 20
 21 For the payment of refunds set off against debt as required by Section 143.786, RSMo
 22 From Debt Offset Escrow Fund (1753).....200,000
 23 Total.....\$29,808,232
 24
 25 Section 3.445. To Missouri Western State University, provided three percent (3%) flexibility is
 26 allowed from this section to Section 3.150
 27 All Expenditures
 28 From General Revenue Fund (1101).....\$22,395,888
 29 From Lottery Proceeds Fund (1291).....2,916,352
 30
 31 For the payment of refunds set off against debt as required by Section 143.786, RSMo
 32 From Debt Offset Escrow Fund (1753).....325,000
 33 Total.....\$25,637,240
 34
 35 Section 3.450. To Harris-Stowe State University, provided three percent (3%) flexibility is
 36 allowed from this section to Section 3.150
 37 All Expenditures
 38 From General Revenue Fund (1101).....\$10,191,208
 39 From Lottery Proceeds Fund (1291).....1,327,076
 40
 41 For the payment of refunds set off against debt as required by Section 143.786, RSMo
 42 From Debt Offset Escrow Fund (1753).....200,000
 43 Total.....\$11,718,284
 44
 45 Section 3.455. To the University of Missouri
 46 For operation of its various campuses and programs

1 All Expenditures
 2 From General Revenue Fund (1101).....\$273,035,933
 3 From Lottery Proceeds Fund (1291).....35,554,243
 4
 5 For the purpose of funding the federal match requirement and the statewide operations in the
 6 areas of the Agricultural Extension Service
 7 From General Revenue Fund (1101).....30,169,209
 8
 9 For the purpose of delivering first professional doctorate degrees in Medicine, Veterinary
 10 Medicine, Dentistry, Pharmacy, and Optometry
 11 From General Revenue Fund (1101).....110,934,403
 12
 13 For research and development operations of the State's public research university
 14 From General Revenue Fund (1101).....83,673,636
 15
 16 For the Greenley Research Center for research related to the "Water Works for Agriculture in
 17 Missouri" initiative
 18 From General Revenue Fund (1101).....275,000
 19
 20 For the Fisher Delta Research Center
 21 From General Revenue Fund (1101).....1,000,000
 22
 23 For the University of Missouri School of Law Veterans Clinic
 24 From General Revenue Fund (1101)500,000
 25
 26 For the Fisher Delta Research Center for the Rice Breeders Association
 27 From General Revenue Fund (1101).....120,000
 28
 29 For the payment of refunds set off against debt as required by Section 143.786, RSMo
 30 From Debt Offset Escrow Fund (1753).....1,400,000
 31 Total.....\$536,662,424";
 32
 33 Further amend said bill by adjusting section and bill totals and intersectional references
 34 accordingly.