

House \_\_\_\_\_ Amendment NO. \_\_\_\_\_

**Offered By**

Kathy Steinhoff \_\_\_\_\_ 45

- 1 AMEND House Committee Substitute for House Bill No. 2003, Pages 11-18, Sections 3.331–  
2 3.455 by deleting all said sections in their entirety and inserting in lieu thereof the following:  
3  
4 “Section 3.400. To the Department of Higher Education and Workforce Development  
5 For distribution to community colleges as provided in Section 163.191, RSMo, provided three  
6 percent (3%) flexibility is allowed from this section to Section 3.150  
7  
8 From General Revenue Fund (1101).....\$156,134,684  
9 From Lottery Proceeds Fund (1291).....10,489,991  
10  
11 For distribution to community colleges for the purpose of equity adjustments  
12 From General Revenue Fund (1101).....10,044,016  
13  
14 For maintenance and repair at community colleges, local matching funds must be provided on a  
15 50/50 state/local match rate in order to be eligible for state funds  
16 From General Revenue Fund (1101).....4,396,718  
17  
18 For the payment of refunds set off against debt as required by Section 143.786, RSMo  
19 From Debt Offset Escrow Fund (1753)..... 3,000,000  
20 Total.....\$184,065,409  
21  
22 Section 3.405. To the State Technical College of Missouri, provided three percent (3%)  
23 flexibility is allowed from this section to Section 3.150  
24 All Expenditures  
25 From General Revenue Fund (1101).....\$9,273,460  
26 From Lottery Proceeds Fund (1291).....1,207,574  
27  
28 For the payment of refunds set off against debt as required by Section 143. 786, RSMo  
29 From Debt Offset Escrow Fund (1753)..... 32,000  
30 Total.....\$10,513,034  
31  
32 Section 3.410. To the University of Central Missouri, provided three percent (3%) flexibility is  
33 allowed from this section to Section 3.150  
34 All Expenditures  
35 From General Revenue Fund (1101).....\$58,288,821  
36 From Lottery Proceeds Fund (1291).....7,590,265

Action Taken \_\_\_\_\_ Date \_\_\_\_\_

1 For the payment of refunds set off against debt as required by Section 143.786, RSMo  
 2 From Debt Offset Escrow Fund (1753).....325,000  
 3 Total.....\$66,204,086  
 4  
 5 Section 3.415. To Southeast Missouri State University, provided three percent (3%) flexibility is  
 6 allowed from this section to Section 3.150  
 7 All Expenditures  
 8 From General Revenue Fund (1101).....\$48,854,525  
 9 From Lottery Proceeds Fund (1291).....6,361,747  
 10  
 11 For the payment of refunds set off against debt as required by Section 143.786, RSMo  
 12 From Debt Offset Escrow Fund (1753).....275,000  
 13 Total.....\$55,491,272  
 14  
 15 Section 3.420. To Missouri State University, provided three percent (3%) flexibility is allowed  
 16 from this section to Section 3.150  
 17 All Expenditures  
 18 From General Revenue Fund (1101).....\$102,395,808  
 19 From Lottery Proceeds Fund (1291).....13,333,796  
 20  
 21 For the payment of refunds set off against debt as required by Section 143.786, RSMo  
 22 From Debt Offset Escrow Fund (1753).....750,000  
 23 Total.....\$116,479,604  
 24  
 25 Section 3.425. To Lincoln University, provided three percent (3%) flexibility is allowed from  
 26 this section to Section 3.150  
 27 All Expenditures  
 28 From General Revenue Fund (1101).....\$19,319,171  
 29 From Lottery Proceeds Fund (1291).....2,515,708  
 30  
 31 For the purpose of funding the 1890 land grant match  
 32 From General Revenue Fund (1101).....9,997,749  
 33  
 34 For the purpose of funding the 1890 institutional support  
 35 From General Revenue Fund (1101).....2,807,847  
 36  
 37 For the payment of refunds set off against debt as required by Section 143. 786, RSMo  
 38 From Debt Offset Escrow Fund (1753).....200,000  
 39 Total.....\$34,840,475  
 40  
 41 Section 3.430. To Truman State University, provided three percent (3%) flexibility is allowed  
 42 from this section to Section 3.150  
 43 All Expenditures  
 44 From General Revenue Fund (1101).....\$40,947,122  
 45 From Lottery Proceeds Fund (1291).....5,332,060  
 46

1 For the payment of refunds set off against debt as required by Section 143.786, RSMo  
2 From Debt Offset Escrow Fund (1753).....200,000  
3 Total.....\$46,479,182  
4

5 Section 3.435. To Northwest Missouri State University, provided three percent (3%) flexibility is  
6 allowed from this section to Section 3.150  
7 All Expenditures  
8 From General Revenue Fund (1101).....\$34,226,427  
9 From Lottery Proceeds Fund (1291).....4,456,904  
10

11 For the payment of refunds set off against debt as required by Section 143.786, RSMo  
12 From Debt Offset Escrow Fund (1753).....250,000  
13 Total.....\$38,933,331  
14

15 Section 3.440. To Missouri Southern State University, provided three percent (3%) flexibility is  
16 allowed from this section to Section 3.150  
17 All Expenditures  
18 From General Revenue Fund (1101).....\$26,668,491  
19 From Lottery Proceeds Fund (1291).....3,472,723  
20

21 For the payment of refunds set off against debt as required by Section 143.786, RSMo  
22 From Debt Offset Escrow Fund (1753).....200,000  
23 Total.....\$30,341,214  
24

25 Section 3.445. To Missouri Western State University, provided three percent (3%) flexibility is  
26 allowed from this section to Section 3.150  
27 All Expenditures  
28 From General Revenue Fund (1101).....\$22,813,511  
29 From Lottery Proceeds Fund (1291).....\$2,970,735  
30

31 For the payment of refunds set off against debt as required by Section 143.786, RSMo  
32 From Debt Offset Escrow Fund (1753).....325,000  
33 Total.....\$26,109,246  
34

35 Section 3.450. To Harris-Stowe State University, provided three percent (3%) flexibility is  
36 allowed from this section to Section 3.150  
37 All Expenditures  
38 From General Revenue Fund (1101).....\$10,472,637  
39 From Lottery Proceeds Fund (1291).....1,363,722  
40

41 For the payment of refunds set off against debt as required by Section 143.786, RSMo  
42 From Debt Offset Escrow Fund (1753).....200,000  
43 Total.....\$12,036,359  
44

45 Section 3.455. To the University of Missouri  
46 For operation of its various campuses and programs

1 All Expenditures  
 2 From General Revenue Fund (1101).....\$269,842,210  
 3 From Lottery Proceeds Fund (1291).....35,138,361  
 4  
 5 For the purpose of funding the federal match requirement and the statewide operations in the  
 6 areas of the Agricultural Extension Service  
 7 From General Revenue Fund (1101).....30,169,209  
 8  
 9 For the purpose of delivering first professional doctorate degrees in Medicine, Veterinary  
 10 Medicine, Dentistry, Pharmacy, and Optometry  
 11 From General Revenue Fund (1101).....110,934,403  
 12  
 13 For research and development operations of the State's public research university  
 14 From General Revenue Fund (1101).....83,673,636  
 15  
 16 For the Greenley Research Center for research related to the "Water Works for Agriculture in  
 17 Missouri" initiative  
 18 From General Revenue Fund (1101).....275,000  
 19  
 20 For the Fisher Delta Research Center  
 21 From General Revenue Fund (1101).....1,000,000  
 22  
 23 For the University of Missouri School of Law Veterans Clinic  
 24 From General Revenue Fund (1101).....500,000  
 25  
 26 For the Fisher Delta Research Center for the Rice Breeders Association  
 27 From General Revenue Fund (1101) 120,000  
 28  
 29 For the payment of refunds set off against debt as required by Section 143.786, RSMo  
 30 From Debt Offset Escrow Fund (1753).....1,400,000  
 31 Total.....\$533,052,819”;  
 32  
 33 Further amend said bill by adjusting section and bill totals and intersectional references  
 34 accordingly.