

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3896H.011
 Bill No.: HB 2057
 Subject: Alcohol; Entertainment, Sports and Amusements; Department of Public Safety;
 Licenses - Liquor and Beer; Political Subdivisions; County Government; Counties;
 Lakes, Rivers and Waterways
 Type: Original
 Date: February 10, 2026

Bill Summary: This proposal modifies provisions relating to the establishment of certain entertainment districts.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on FTE	0	0	0

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§311.083 – Entertainment Districts

Officials from the **Department of Public Safety - Division of Alcohol and Tobacco Control (ATC)** assume this proposal creates a new entertainment district special license with a license fee of \$300 per year. It is estimated that there will be one entertainment district license for a total of \$300. Per §311.730, 30% of license fees shall be deposited to general revenue and 70% shall be deposited to the ATC fund, or \$90 to general revenue and \$210 to the ATC fund.

Oversight notes §311.083.1(2)(b) states the entertainment district shall contain “a combination of entertainment venues, bars, nightclubs, restaurants, and other licensed establishments and common areas...”. The addition of “...and other licensed establishments and common areas...” is not used in existing versions of entertainment districts license statutes, 311.086.1(2)(b) and 311.084.1(2)(B), RSMo., and may cause confusion, including whether more than one entertainment district license can be issued within an entertainment district. Therefore, Oversight will reflect a \$0 minimal fiscal impact for this proposal.

Oversight only reflects the responses that we have received from state agencies and political subdivisions; however, the City of Osage Beach and the Osage Beach Police Department were requested to respond to this proposed legislation but did not. Upon the receipt of additional responses, Oversight will review to determine if an updated fiscal note should be prepared and seek the necessary approval to publish a new fiscal note. A general listing of political subdivisions included in our database is available upon request.

<u>FISCAL IMPACT – State Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

Small businesses within the entertainment district may be impacted by this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety - Division of Alcohol and Tobacco Control



Julie Morff
Director
February 10, 2026



Jessica Harris
Assistant Director
February 10, 2026