

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3909H.011
 Bill No.: HB 1828
 Subject: Veterans; Museums
 Type: Original
 Date: February 3, 2026

Bill Summary: This proposal provides for the distribution of certain monies for a memorial or museum dedicated to veterans in Perry County.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Veterans Commission Capital Improvement Trust Fund (1304)*	\$0 to (\$500,000)	\$0 to (\$500,000)	\$0 to (\$500,000)
Total Estimated Net Effect on Other State Funds	\$0 to (\$500,000)	\$0 to (\$500,000)	\$0 to (\$500,000)

*Oversight notes the funds are subject to appropriation and for the sole purpose of the restoration, renovation, and maintenance of a memorial or museum or both dedicated to Missouri and United States veterans and their service.

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on FTE	0	0	0

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Local Government	\$0 to \$500,000	\$0 to \$500,000	\$0 to \$500,000

*Oversight notes the funds are subject to appropriation and for the sole purpose of the restoration, renovation, and maintenance of a memorial or museum or both dedicated to Missouri and United States veterans and their service.

FISCAL ANALYSIS

ASSUMPTION

§42.300 – Funds for Memorials and Museums Dedicated to Veterans

Officials from the **Department of Public Safety - Missouri Veterans Commission (MVC)** state that this bill would be an approximate cost of \$500,000 to the Commission intended to provide funding to the National Vietnam Veterans Memorial in Perryville. It would be another expense that the MVC does not have funds for. It would also open the door for every city/county to do the same for community Veterans parks etc. This would be a \$500K additional cost to the Veterans Commission Capital Improvement Fund (VCCITF) that is already suffering due to decrease funding from gaming. MVC believes this would potentially be an annual hit to the fund as it is for construction, maintenance and repair.

Oversight notes that per the guidelines of §42.300.8; Perry County is the only county within the state that currently meets both the county population requirements (more than 17,600 but fewer than 19,000 inhabitants) and the county seat population requirements (more than 8,000 but fewer than 10,000 inhabitants).

Oversight notes the funding of this legislation is subject to appropriation. Oversight assumes a negative fiscal impact of zero (no appropriation) up to \$500,000 to the Veterans Commission Capital Improvement Fund (1304) for FY 2027, FY 2028 and FY 2029.

In response to similar legislation, HB 1482 (2025), officials from **Office of Administration - Budget and Planning (B&P)** stated that there is a \$3.5M Budget Stabilization Fund appropriation in the FY 25 ARPA budget (HB 20.997) that dedicates funding for this purpose through the Missouri National Guard.

B&P further noted that this proposal would allow the Veterans Commission Capital Improvement Trust Fund to be used for a veteran's memorial in Perry County. This will impose costs up to \$500,000 subject to appropriation. This will not impact Total State Revenue.

Oversight notes that the \$3.5M Budget Stabilization Fund appropriation is still included in the FY27 ARPA budget (HB 20.997) dedicating the funding through the Missouri National Guard.

Officials from the **Missouri National Guard (MONG)** state that there is no fiscal impact. Last year there was money put into the FY2026 budget, in the HB20 ARPA bill, for the MONG to pass through. Section 20.997 provides \$3,500,000 for the Veteran's Memorial in Perry County, provided a 50/50 state/local match basis. MONG has been in contact with Perry County and executed a Memorandum of Agreement in December of 2025 for the proper transfer of funds. They have not requested any funds as of this date.

Officials from the **Office of the State Treasurer and City of Kansas City** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

In response to similar legislation, HB 1482 (2025), officials from the **City of O’Fallon and City of Osceola** each assumed the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Rule Promulgation

Officials from the **Joint Committee on Administrative Rules** assume this proposal is not anticipated to cause a fiscal impact beyond its current appropriation.

Officials from the **Office of the Secretary of State (SOS)** note many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year’s legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$5,000. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with its core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

<u>FISCAL IMPACT – State Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
VETERANS COMMISSION CAPITAL IMPROVEMENT TRUST FUND (0304)			
<u>Transfer Out - MVC (\$42,300.8)</u> Funding a veteran’s memorial or museum in Perry County p.3	\$0 to <u>(\$500,000)</u>	\$0 to <u>(\$500,000)</u>	\$0 to <u>(\$500,000)</u>
ESTIMATED NET EFFECT TO THE VETERANS COMMISSION CAPITAL IMPROVEMENT TRUST FUND	\$0 to <u>(\$500,000)</u>	\$0 to <u>(\$500,000)</u>	\$0 to <u>(\$500,000)</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
LOCAL POLITICAL SUBDIVISIONS			
<u>Income – VCCITF (\$42,300.8) Funding for veteran’s memorial or museum p. 3</u>	<u>\$0 to \$500,000</u>	<u>\$0 to \$500,000</u>	<u>\$0 to \$500,000</u>
ESTIMATED NET EFFECT ON LOCAL POLITICAL SUBDIVISIONS	<u>\$0 to \$500,000</u>	<u>\$0 to \$500,000</u>	<u>\$0 to \$500,000</u>

FISCAL IMPACT – Small Business

No direct fiscal impact on small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill provides that funds totaling no more than \$500,000 from the Veterans Commission Capital Improvement Trust Fund will be used for the restoration, renovation, and maintenance of a memorial or museum dedicated to Missouri and United States veterans in Perry County.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety-Missouri Veterans Commission
 Office of the Secretary of State
 Joint Committee on Administrative Rules
 Office of the State Treasurer
 Office of Administration - Budget and Planning
 Missouri National Guard
 City of Kansas City
 City of O’Fallon
 City of Osceola

Julie Morff
 Director



Jessica Harris
 Assistant Director
 February 3, 2026