

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3931H.04C
Bill No.: HCS for HB 2748
Subject: Department of Elementary and Secondary Education; Elementary and Secondary Education; Children and Minors
Type: Original
Date: February 26, 2026

Bill Summary: This proposal modifies requirements for physical education in schools.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on FTE	0	0	0

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Local Government*	\$0 or (Unknown)	\$0 or (Unknown)	\$0 or (Unknown)

*Oversight assumes school districts would incur additional costs to implement the provisions of this proposal.

FISCAL ANALYSIS

ASSUMPTION

§167.720 – Physical Education

Officials from the **Department of Elementary and Secondary Education (DESE)** assume §167.720 does not currently have an FTE dedicated to coordinating PE activities such as this throughout the state. As such, DESE requests 1.0 FTE to assist LEAs with this, and other bills related to PE that are reviewed annually. Director level position, \$83,134 1 FTE. It is not uncommon for LEAs to look to DESE for guidance with implementing new statute requirements. If this bill becomes law, the department will need a point-person to collaborate with districts. The introduction of several pieces of similar legislation an FTE would be required. While this specific activity may not require the entire dedication of a FTE, it could certainly require a portion of it.

In addition, DESE notes human growth and development are currently being taught within the existing Health curriculum. This would be a duplication of effort. Additionally - DESE has updated PK-8 Health standards developed to align with the newly updated 9-12 Health curriculum that includes human growth and development.

Oversight assumes DESE is provided with core funding to handle a certain amount of activity each year. Oversight assumes DESE could absorb the costs related to this proposal. If multiple bills pass which require additional staffing and duties at substantial costs, DESE could request funding through the appropriation process.

In response to a previous version, officials from the **High Point R-III School District** assumed the proposal will have a fiscal impact on their organization but did not provide any additional information.

Officials from **Ash Grove R-IV School District** assume accommodating staffing to meet the requirements of this HB would require hiring 3 additional certified teachers across their district. The minimum PE Teacher salary in their district is \$60,660 with insurance and benefits. The incurred costs would be:

2027 - \$181,980
2028 - \$181,980 plus steps and cost of living
2029 - \$181,980 plus steps and cost of living

Officials from **Sedalia 200 School District** assume physical education is a rotational specials class at the elementary level. Districts typically have one P.E. teacher per elementary classroom. Kids get P.E. once a week through the rotations, meaning one teacher can only cover 1/5 of the population. This would mean 4 more P.E. teachers per building unless districts quadruple class sizes. There are 1200 students in the junior high and over 1500 in the high school. Based on

those numbers and a seven-period day that is 172 students per period in the gym at the junior high with 6 teachers working every period of the day and no plan time. At the high school that would be 215 kids in the gym every period of the day and 7 teachers teaching every period of the day.

Officials from **Sullivan School District** assume the expenses associated with this legislation are hard to firm up. Furthermore, they would be challenged to maintain academic scheduling with the requirements associated with this bill.

Oversight assumes the proposal will create a potential negative cost to school districts due to maintenance of facilities, required equipment, staffing, supervision, scheduling demands, and the potential purchase of heart rate monitors that would be required to implement the provisions of this proposal. It is unclear the specific needs for each district. Therefore, Oversight will reflect a zero or unknown cost to schools in the fiscal note.

Oversight only reflects the responses that we have received from state agencies and political subdivisions; however, other school districts and charter schools were requested to respond to this proposed legislation but did not. Upon the receipt of additional responses, Oversight will review to determine if an updated fiscal note should be prepared and seek the necessary approval to publish a new fiscal note. A general listing of political subdivisions included in our database is available upon request.

<u>FISCAL IMPACT – State Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
LOCAL POLITICAL SUBDIVISIONS			
<u>Cost – School Districts (\$167.720)</u> Requirements to implement proposal p.3	\$0 or <u>(Unknown)</u>	\$0 or <u>(Unknown)</u>	\$0 or <u>(Unknown)</u>
ESTIMATED NET EFFECT ON LOCAL POLITICAL SUBDIVISIONS	<u>\$0 or (Unknown)</u>	<u>\$0 or (Unknown)</u>	<u>\$0 or (Unknown)</u>

FISCAL IMPACT – Small Business

No direct fiscal impact on small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

Currently, school districts must ensure that elementary school students participate in an average of 30 minutes of physical activity a day.

This bill requires that schools ensure that all students in grades K-12 participate in moderate to vigorous physical activity for a certain length of time each day, as specified in the bill.

The bill contains an emergency clause.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
High Point R-III School District
Ash Grove R-IV School District
Sedalia 200 School District
Sullivan School District



Julie Morff
Director
February 26, 2026



Jessica Harris
Assistant Director
February 26, 2026