

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4132H.01I
Bill No.: HB 2504
Subject: Law Enforcement Officers and Agencies; Department of Elementary and Secondary Education
Type: Original
Date: January 5, 2026

Bill Summary: This proposal modifies provisions relating to school protection officers.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

☐ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§§160.665, 571.107, 571.215, 590.010, and 590.205 - School Protection Officers

Officials from the **Department of Elementary and Secondary Education, Department of Public Safety - Office of the Director and Department of Public Safety - Missouri Highway Patrol** each assume the proposal will have no fiscal impact on their respective organizations.

Officials from the **Phelps County Sheriff, Kansas City Police Department, and St. Louis County Police Department** each assume the proposal will have no fiscal impact on their respective organizations.

In response to similar legislation, HB 805 (2025), officials from the **Washington School District** assumed the proposal adds to the discussions and decision-making that school boards, administration, parents, and the local community must have. The additional designation would cause the necessity of added FTE (full-time equivalent) staff members at approximately \$40,000 per FTE and \$3,000 in training and fees.

In response to similar legislation, HB 805 (2025), officials from the **Richland R-IV School District** stated annual stipend paid to employee to cover weapon, ammo, insurance, and clothing \$2000 per employee. Three-week SPO classes registration and quarterly qualification requirements are \$5,000 per employee.

Oversight notes currently, school districts can designate teachers or administrators to be school protection officers. This proposal adds other school personnel to the list of employees a school district can designate as a school protection officer and allows designated school personnel the authority to carry a weapon on school grounds if such individual has obtained a concealed carry endorsement or permit. Oversight assumes there will be no additional costs to school districts as a result of the proposal; therefore, Oversight will reflect no impact in the fiscal note.

Oversight only reflects the responses that we have received from state agencies and political subdivisions; however, other school districts were requested to respond to this proposed legislation but did not. Upon receipt of additional responses, Oversight will review to determine if an updated fiscal note should be prepared and seek the necessary approval to publish a new fiscal note. A general listing of political subdivisions included in our database is available upon request.

<u>FISCAL IMPACT – State Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact on small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Department of Public Safety
Office of the Director
Missouri Highway Patrol
Phelps County Sheriff Department
Kansas City Police Department
St. Louis County Police Department
Richland R-IV School District
Washington School District



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January 5, 2026



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January 5, 2026