

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4186H.03C
 Bill No.: HCS for HB 1840
 Subject: Disabilities; Law Enforcement Officers and Agencies; Children and Minors
 Type: Original
 Date: March 6, 2026

Bill Summary: This proposal establishes an alert system to assist in the location of missing persons with developmental disabilities.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on FTE	0	0	0

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§650.535 – Purple Alert System

Officials from the **Department of Public Safety – Director’s Office (DPS-DO)** assume this proposal creates the Purple Alert system within DPS.

Before July 1, 2027, DPS will coordinate with MSHP, MoDOT, DHSS, state lottery and local law enforcement to:

- Develop training program
- Implement Alert system
- Establish policies and procedures
- Promulgate rules for the section

DPS-DO assumes they will require one (1) Benefit Program Specialist (\$53,315 annually) and software costs of \$500,000 in FY 2027 in addition to \$250,000 per year thereafter for software maintenance.

Oversight assumes local law enforcement agencies would opt to participate in this new alert system and the DPS-DO could assign the Purple Alert system to the Missouri Highway Patrol (MHP). The way other alert systems work is the person reporting the endangered person goes to their local law enforcement agency. If the criteria the reporting person gives law enforcement meets the criteria for an alert to be issued, the law enforcement agency contacts the MHP and MHP “pushes” out the alert. The MHP notes they already have the infrastructure in place to support another alert system. Therefore, for fiscal note purposes, Oversight assumes the DPS-DO does not need additional FTE to implement the provisions of this proposal.

Officials from the **Department of Public Safety-Missouri Highway Patrol, Missouri Department of Transportation, Department of Health and Senior Services, Department of Mental Health, Missouri Lottery Commission, Phelps County Sheriff, Branson Police Department, St. Louis County Police Department, and Kansas City Police Department** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

In response to a previous version, officials from the **Blue Springs Police Department** assumed the proposal would have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight only reflects the responses that we have received from state agencies and political subdivisions; however, other local law enforcement agencies were requested to respond to this proposed legislation but did not. Upon the receipt of additional responses, Oversight will review to determine if an updated fiscal note should be prepared and seek the necessary approval to publish a new fiscal note. A general listing of political subdivisions included in our database is available upon request.

Rule Promulgation

Officials from the **Joint Committee on Administrative Rules** assume this proposal is not anticipated to cause a fiscal impact beyond its current appropriation.

Officials from the **Office of the Secretary of State (SOS)** note many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$5,000. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with its core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

<u>FISCAL IMPACT – State Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact on small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill creates within the Department of Public Safety a program called the "Purple Alert System" to aid in the identification and location of missing persons with developmental disabilities whose disappearance poses a credible threat of immediate danger or serious bodily harm to themselves.

The Department must, along with the State Highway Patrol, Department of Transportation, Department of Health and Senior Services, the state lottery, and local law enforcement, develop a training program and alert system for missing persons with developmental disabilities and establish policies and procedures for responding to a reported missing person emergency for missing persons with developmental disabilities. The Department of Public safety will administer and create rules for the implementation of the alert system.

This bill has an emergency clause.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety
 Director's Office
 Missouri Highway Patrol
Department of Health and Senior Services
Department of Mental Health
Office of the Secretary of State
Joint Committee on Administrative Rules
Missouri Department of Transportation
Missouri Lottery Commission
Phelps County Sheriff
Branson Police Department
St. Louis County Police Department
Kansas City Police Department
Blue Springs Police Department



Julie Morff
Director
March 6, 2026



Jessica Harris
Assistant Director
March 6, 2026