

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4332H.01P
Bill No.: Perfected HB 2397
Subject: Water Resources and Water Districts; Utilities; Boards, Commissions, Committees,
and Councils
Type: Original
Date: March 3, 2026

Bill Summary: This proposal modifies requirements for a dissolution of a public water supply district.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on FTE	0	0	0

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§247.220 – Dissolution of a Public Water Supply District

Officials from the **Department of Natural Resources, Office of the Secretary of State, Platte County Board of Elections, St. Louis City Board of Elections, St. Louis County Board of Elections** and **Wayne County PWSD #2** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Officials from the **High Point R-III School District** assume the proposal will have a fiscal impact on their organization but did not provide any additional information.

In response to similar legislation, SB 365 (2025), officials from the **Kansas City Election Board** stated that if an election is held, the cost to conduct an election in the Kansas City portion of Jackson County could be up to \$800,000, depending on when it is called and what other entities participate.

Oversight assumes the timing for an election to dissolve a public water supply district would take place during a regular election cycle (April or November) to streamline any election costs that would be impacted. Therefore, Oversight will assume no direct fiscal impact from this proposal.

In response to similar legislation, SB 365 (2025), officials from the **Office of the State Courts Administrator, Jackson County Election Board, Metropolitan St. Louis Sewer District, Osceola Water/Wastewater District**, and the **South River Drainage District** each assumed the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

In response to similar legislation, SB 365 (2025), officials from **Morgan County PWSD #2** and **St. Charles County PWSD #2** responded to **Oversight's** request for response but did not provide a fiscal impact statement.

Oversight assumes this proposal is codifying in statute specific requirements for the dissolution of a public water supply district. Oversight assumes no fiscal impact for this proposal.

Oversight only reflects the responses received from state agencies and political subdivisions; however, other local election authorities, counties, county circuit clerks, county collectors, school districts and utility districts were requested to respond to this proposed legislation but did not. A listing of political subdivisions included in the Missouri Legislative Information System (MOLIS) database is available upon request.

<u>FISCAL IMPACT – State Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact on small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Natural Resources
 Office of the Secretary of State
 Platte County Board of Elections
 St. Louis City Board of Elections
 St. Louis County Board of Elections
 Wayne County PWSD #2
 High Point R-III School District
 Kansas City Election Board
 Office of the State Courts Administrator
 Jackson County Election Board
 Metropolitan St. Louis Sewer District
 Osceola Water/Wastewater District

L.R. No. 4332H.01P
Bill No. Perfected HB 2397
Page 5 of 5
March 3, 2026

South River Drainage District
Morgan County PWSD #2
St. Charles County PWSD #2



Julie Morff
Director
March 3, 2026



Jessica Harris
Assistant Director
March 3, 2026