

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4332S.06A
Bill No.: SS for HB 2397 with SA 1
Subject: Boards, Commissions, Committees, and Councils; Elections; Fees; Department of Natural Resources; Utilities; Water Resources and Water Districts
Type: Original
Date: May 14, 2026

Bill Summary: This proposal modifies requirements for dissolution of a Public Water Supply District.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on FTE	0	0	0

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§247.220 – Dissolution of a Public Water Supply District

In response to a previous version, officials from the **Department of Natural Resources, Office of the Secretary of State, Platte County Board of Elections, St. Louis City Board of Elections** and **Wayne County PWSD #2** each assumed the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

In response to a previous version, officials from the **High Point R-III School District** assumed the proposal would have a fiscal impact on their organization but did not provide any additional information.

In response to a previous version, officials from the **Kansas City Election Board** stated that if an election is held, the cost to conduct an election in the Kansas City portion of Jackson County could be up to \$800,000, depending on when it is called and what other entities participate.

Oversight assumes the timing for an election to dissolve a public water supply district would take place during a regular election cycle (April or November) to streamline any election costs that would be impacted. Therefore, Oversight will assume no direct fiscal impact from this proposal.

In response to a previous version, officials from the **Office of the State Courts Administrator, Jackson County Election Board, Metropolitan St. Louis Sewer District** and the **Osceola Water/Wastewater District** each assumed the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

In response to a previous version, officials from **Morgan County PWSD #2** and **St. Charles County PWSD #2** responded to **Oversight's** request for response but did not provide a fiscal impact statement.

Oversight assumes this proposal is codifying in statute specific requirements for the dissolution of a public water supply district. Oversight assumes no fiscal impact for this proposal.

§247.229 – Benefits of Employees of a Public Water Supply District

Oversight assumes this provision provides that the board of directors of a public water supply district may contribute to the cost of a plan including a plan for furnishing all or part of hospitalization or medical expenses, life insurance or similar benefits for the district's employees. Oversight assumes no fiscal impact from this provision.

Senate Amendment 1 (Various Sections)

Oversight notes this amendment changes the title of the proposal and deletes several sections previously in the SS for HB 2397. Oversight assumes no additional fiscal impact from this amendment.

Responses regarding the proposed legislation as a whole, as amended

Officials from the **Department of Commerce and Insurance, Oversight Division, Department of Public Safety (Capitol Police and Missouri Highway Patrol), and Branson Police Department** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

In response to a previous version, officials from the **Office of Administration - Administrative Hearing Commission, Department of Economic Development, Department of Elementary and Secondary Education, Department of Higher Education and Workforce Development, Department of Health and Senior Services, Department of Mental Health, Department of Corrections, Department of Public Safety (Division of Alcohol and Tobacco Control, Fire Safety, Office of the Director), Department of Social Services, Missouri Department of Agriculture, Missouri Department of Conservation, Missouri Department of Transportation, MoDOT & Patrol Employees' Retirement System, Office of the State Treasurer, St. Louis County Board of Elections, South River Drainage District, Joint Committee on Administrative Rules, Joint Committee on Public Employee Retirement, Missouri Lottery Commission, Missouri Consolidated Health Care Plan, Missouri State Employee's Retirement System and State Tax Commission** each assumed the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight only reflects the responses received from state agencies and political subdivisions; however, other cities, local election authorities, counties, county recorders, county assessors, county auditors, county circuit clerks, county collectors, local law enforcement agencies, fire protection districts, ambulance districts, school districts, colleges and universities, public libraries and utility districts were requested to respond to this proposed legislation but did not. A listing of political subdivisions included in the Missouri Legislative Information System (MOLIS) database is available upon request.

<u>FISCAL IMPACT – State Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact on small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Natural Resources
 Office of the Secretary of State
 Office of Administration - Administrative Hearing Commission
 Department of Commerce and Insurance
 Department of Economic Development
 Department of Elementary and Secondary Education
 Department of Higher Education and Workforce Development
 Department of Health and Senior Services
 Department of Mental Health
 Department of Corrections
 Department of Public Safety
 Division of Alcohol and Tobacco Control
 Capitol Police
 Fire Safety
 Office of the Director
 Missouri Highway Patrol
 Department of Social Services

Missouri Department of Agriculture
Missouri Department of Conservation
Missouri Department of Transportation
MoDOT & Patrol Employees' Retirement System
Office of the State Treasurer
St. Louis County Board of Elections
Joint Committee on Administrative Rules
Joint Committee on Public Employee Retirement
Oversight Division
Missouri Lottery Commission
Missouri Consolidated Health Care Plan
Missouri State Employee's Retirement System
State Tax Commission
Platte County Board of Elections
St. Louis City Board of Elections
St. Louis County Board of Elections
Wayne County PWSD #2
High Point R-III School District
Kansas City Election Board
Office of the State Courts Administrator
Jackson County Election Board
Metropolitan St. Louis Sewer District
Osceola Water/Wastewater District
South River Drainage District
Morgan County PWSD #2
St. Charles County PWSD #2



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May 14, 2026



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