

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4444H.01I
Bill No.: HB 2484
Subject: Agriculture; Department of Agriculture; Animals; Veterinarians
Type: Original
Date: January 6, 2026

Bill Summary: This proposal establishes micro shelters for animals and outlines minimum requirements for those shelters to operate.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§§273.325 & 273.357 – Animal Care Facilities Act

Officials from the **Missouri Department of Agriculture (MDA)** state that there would be no fiscal impact for MDA.

The MDA estimates 100 micro shelters could choose to register rather than license. Although, MDA currently has 32 micro shelters which transact 0 animals and still maintain a license. MDA assumes that some of the estimated 100 micro shelters would remain licensed for local codes and ordinances and there will be some micro shelters would remain licensed for credentials as well.

Upon further inquiry, the MDA speculates:

- There would be micro shelters which would choose against licensing, and so they wouldn't be paying fees.
- There would be less inspections of micro shelters which would lead to a cost savings by the Animal Care Facilities Act (ACFA) Program.

The MDA cannot estimate the exact impact on the program, but between the loss of fees and cost of savings, the impact is negligible.

Oversight assumes the MDA is provided with core funding to handle a certain amount of activity each year. Oversight assumes the MDA could absorb the costs related to this proposal. If multiple bills pass which require additional staffing and duties at substantial costs, MDA could request funding through the appropriation process. Officials from the MDA assume the proposal will have no fiscal impact on their organization.

Officials from the **Department of Commerce and Insurance** assume the proposal will have no fiscal impact on their respective organization.

Oversight notes that the above-mentioned agency have stated the proposal would not have a direct fiscal impact on their organization. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note.

<u>FISCAL IMPACT – State Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact on small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri Department of Agriculture
Department of Commerce and Insurance



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January 6, 2026



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January 6, 2026