

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4652H.01I
Bill No.: HB 1860
Subject: City of St. Louis; Firearms; Boards, Commissions, Committees, and Councils
Type: Original
Date: December 29, 2025

Bill Summary: This proposal establishes a Task Force on Gun Violence in the City of St. Louis.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on FTE	0	0	0

- ☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- ☐ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

\$650.935 – “Task Force on Gun Violence in the City of St. Louis”

Officials from the **City of St. Louis** and the **St. Louis Metropolitan Police Department** did not respond to **Oversight’s** request for fiscal impact for this proposal.

Officials from the **Department of Public Safety - Office of the Director (DO)** assume this proposal creates the “Task Force on Gun Violence in the City of St. Louis” and further provides that the DO is responsible for the administrative support of the program. DO states 1 FTE (Lead Administrative Support Assistant) at a cost of \$46,152 annually will be needed to provide support for the task force. Anticipated costs are as follows:

FY 2027 - \$73,871

FY 2028 - \$87,880

FY 2029 - \$89,311

Oversight notes the Task Force shall have an initial meeting before January 1, 2027 (FY27) and expire on December 31, 2028 (FY29) unless it is extended until December 31, 2030, as determined necessary by the DO. The DO is to provide administrative support to the task force.

Oversight assumes the DO is provided with core funding to handle a certain amount of activity each year. Oversight assumes the DO could absorb the costs related to this proposal. If multiple bills pass, which require additional staffing and duties at substantial costs, DO could request funding through the appropriation process.

Officials from the **Missouri Senate (SEN)** assume a negative fiscal impact to reimburse 2 Senators for travel to the Task Force on Gun Violence in St. Louis City meetings at a cost of \$357.00 per meeting.

Oversight assumes the SEN is provided with core funding to handle a certain amount of activity each year. Oversight assumes the SEN could absorb the costs related to this proposal. If multiple bills pass which require additional staffing and duties at substantial costs, the SEN could request funding through the appropriation process.

Officials from the **Missouri Highway Patrol** and the **Missouri House of Representatives** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

<u>FISCAL IMPACT – State Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact on small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety - Office of the Director
Missouri Senate
Missouri Highway Patrol
Missouri House of Representatives



Julie Morff
Director
December 29, 2025



Jessica Harris
Assistant Director
December 29, 2025