

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 5054H.02C  
Bill No.: HCS for HB 2195  
Subject: Elementary and Secondary Education; Department of Elementary and Secondary Education; Children and Minors  
Type: Original  
Date: March 16, 2026

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Bill Summary: This proposal establishes the “Missouri Integrated Safe Driving Program”.

**FISCAL SUMMARY**

**ESTIMATED NET EFFECT ON GENERAL REVENUE FUND**

FUND AFFECTED	FY 2027	FY 2028	FY 2029
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**ESTIMATED NET EFFECT ON OTHER STATE FUNDS**

FUND AFFECTED	FY 2027	FY 2028	FY 2029
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: () indicate costs or losses.

**ESTIMATED NET EFFECT ON FEDERAL FUNDS**

FUND AFFECTED	FY 2027	FY 2028	FY 2029
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)**

FUND AFFECTED	FY 2027	FY 2028	FY 2029
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

**ESTIMATED NET EFFECT ON LOCAL FUNDS**

FUND AFFECTED	FY 2027	FY 2028	FY 2029
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

#### §170.027 - Missouri Integrated Safe Driving Program

Officials from **Department of Elementary and Secondary Education (DESE)** assume this would require DESE to vet materials. As DESE does not have a Driver's Education Director, an estimated \$10,000 would be required to contract services to complete the vetting process, then communicate/distribute/provide limited program development for LEAs.

**Oversight** assumes DESE is provided with core funding to handle a certain amount of activity each year. Oversight assumes DESE could absorb the costs related to this proposal. If multiple bills pass which require additional staffing and duties at substantial costs, DESE could request funding through the appropriation process. Officials from the Oversight Division assume the proposal will have no fiscal impact on their organization.

Officials from the **Department of Revenue, Department of Public Safety - Missouri Highway Patrol and Missouri Department of Transportation** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for their agencies.

Officials from **Miller County R-III School District** assume the wording of this bill makes it sound like this will require very little extra time and effort on the part of the district and require no extra funding since the curriculum is supposed to be worked into existing courses, all additional curricular mandates require extra work on the part of the district.

To work extra standards or units into existing courses will require man hours to rewrite existing curricula and pacing guides, and possibly require that they spend less time focusing on standards that affect our state-mandated testing outcomes, since these must be placed in courses that all students will already be taking--they cannot be put into elective courses because all students may not then be exposed to them. Requirements like this are especially onerous for small schools; they have fewer staff members among whom they can spread out the work it takes to revise curricula to incorporate new materials. This bill requires more work of districts with no additional funding resources to compensate teachers for the time it will take to incorporate more requirements.

In response to similar legislation, HCS for HB 248 (2025), officials from **Warren Co. R-III School District** assumed the cost would be approximately \$500,000 annually. This would require a large increase in staff and vehicles for students to drive.

**Oversight** assumes there could be cost to schools that choose to participate in the Missouri Integrated Driving Program. However, the program does not require participants to spend any

time operating a vehicle and program participation is voluntary. Therefore, Oversight will reflect no additional cost to schools.

Oversight only reflects the responses that we have received from state agencies and political subdivisions; however, other school districts were requested to respond to this proposed legislation but did not. Upon the receipt of additional responses, Oversight will review to determine if an updated fiscal note should be prepared and seek the necessary approval to publish a new fiscal note. A general listing of political subdivisions included in our database is available upon request.

Rule Promulgation

Officials from the **Joint Committee on Administrative Rules** assume this proposal is not anticipated to cause a fiscal impact beyond its current appropriation.

Officials from the **Office of the Secretary of State (SOS)** note many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$5,000. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with its core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

<u>FISCAL IMPACT – State Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

<u>FISCAL IMPACT – Local Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

FISCAL IMPACT – Small Business

No direct fiscal impact on small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education  
Department of Revenue  
Missouri Department of Transportation  
Missouri Highway Patrol  
Office of the Secretary of State  
Joint Committee on Administrative Rules  
Warren Co. R-III School district  
Miller County R-III School District



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March 16, 2026



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March 16, 2026