

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5270H.01P
Bill No.: Perfected HB 2167
Subject: Attorney General; Law Enforcement Officers and Agencies
Type: Original
Date: February 26, 2026

Bill Summary: This proposal modifies provisions for the staffing of the Attorney General's Office and the Capitol.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on FTE	0	0	0

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Oversight was unable to receive some agency responses in a timely manner and performed limited analysis. Oversight has presented this fiscal note on the best current information that we have or on information regarding a similar bill(s). Upon the receipt of agency responses, Oversight will review to determine if an updated fiscal note should be prepared and seek the necessary approval to publish a new fiscal note.

§27.020 – Staffing of the Attorney General’s Office

In response to the previous version, officials from the **Attorney General’s Office, Department of Public Safety – Capitol Police, Office of Administration, Office of the State Courts Administrator, Office of the Secretary of State, Kansas City Police Department** and **St. Louis County Police Department** each assumed the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight only reflects the responses that we have received from state agencies and political subdivisions; however, other local law enforcement agencies were requested to respond to this proposed legislation but did not. Upon the receipt of additional responses, Oversight will review to determine if an updated fiscal note should be prepared and seek the necessary approval to publish a new fiscal note. A general listing of political subdivisions included in our database is available upon request.

House Amendment 1 (HA 1) - §27.020 – Employment of Persons with Law Enforcement Authority

Oversight notes HA 1 changes the title of the bill. Oversight assumes a title change will have no fiscal impact.

House Amendment 2 (HA 2) - §21.158 – Legislative Security Officers

Officials from the **Missouri House of Representatives** assume the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this agency.

In response to similar legislation, HB 2107 (2026), officials from the **Department of Public Safety - Office of the Director** assumed the proposal will have no fiscal impact on their respective organization.

In response to similar legislation, HB 1193 (2025), officials from the **Department of Public Safety – Capitol Police, Office of Administration,** and **Missouri Senate** each assumed the

proposal would have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight notes Section B of this proposal contains an emergency clause stating it is necessary to ensure safety within the capitol building during the current legislative session and thereafter.

Responses regarding the proposed legislation as a whole

Officials from the **Department of Natural Resources, Department of Labor and Industrial Relations, Department of Public Safety - Director’s Office and Missouri Highway Patrol, Department of Social Services, Missouri Department of Conservation, Branson Police Department, and Phelps County Sheriff** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

<u>FISCAL IMPACT – State Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact on small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Attorney General's Office
Department of Natural Resources
Department of Labor and Industrial Relations
Department of Public Safety –
 Capitol Police
 Director's Office
 Missouri Highway Patrol
Department of Social Services
Missouri Department of Conservation
Office of Administration
Office of the State Courts Administrator
Office of the Secretary of State
Phelps County Sheriff
Branson Police Department
Kansas City Police Department
St. Louis County Police Department
Missouri House of Representatives



Julie Morff
Director
February 26, 2026



Jessica Harris
Assistant Director
February 26, 2026