

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5484H.01T
Bill No.: Truly Agreed To and Finally Passed HB 1786
Subject: Department of Public Safety; Highway Patrol; Motor Vehicles
Type: Original
Date: July 16, 2026

Bill Summary: This proposal modifies provisions relating to Highway Patrol purchases of motor vehicles, watercraft, watercraft motors, and trailers.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

☐ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§43.265 – Highway Patrol’s Motor Vehicle, Aircraft, and Watercraft Revolving Fund

Officials from the **Missouri Highway Patrol** and **Office of the State Treasurer** each assume the proposal will have no fiscal impact on their respective organizations.

Oversight notes that the above-mentioned agencies have stated the proposal would not have a direct fiscal impact on their organization. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note.

Oversight notes the current threshold for a specific appropriation from the General Assembly for the purchase and maintenance of Highway Patrol motor vehicles, watercraft, watercraft motors, trailers, aircraft and aircraft parts is \$100,000. This proposal would increase the threshold to \$500,000.

<u>FISCAL IMPACT – State Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact on small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

Currently, there is a fund called the "Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving Fund" that is used for the purchase and maintenance of highway patrol motor vehicles, watercraft, watercraft motors, and trailers, aircraft or aircraft parts, and operational costs.

Prior to obligating funds for the purchase of an individual unit that costs in excess of \$100,000, the Highway Patrol must receive a specific appropriation from the General Assembly for that particular purchase.

This bill increases the individual unit purchase price before an appropriation is needed to \$500,000.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri Highway Patrol
Office of the State Treasurer



Julie Morff
Director
July 16, 2026



Jessica Harris
Assistant Director
July 16, 2026