

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 5503H.01I  
Bill No.: HB 2268  
Subject: Boards, Commissions, Committees, and Councils; Department of Conservation;  
Department of Natural Resources  
Type: Original  
Date: January 8, 2026

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Bill Summary: This proposal creates the "Missouri GIS Advisory Council".

**FISCAL SUMMARY**

**ESTIMATED NET EFFECT ON GENERAL REVENUE FUND**

FUND AFFECTED	FY 2027	FY 2028	FY 2029
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**ESTIMATED NET EFFECT ON OTHER STATE FUNDS**

FUND AFFECTED	FY 2027	FY 2028	FY 2029
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: () indicate costs or losses.

**ESTIMATED NET EFFECT ON FEDERAL FUNDS**

FUND AFFECTED	FY 2027	FY 2028	FY 2029
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)**

FUND AFFECTED	FY 2027	FY 2028	FY 2029
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

☐ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

**ESTIMATED NET EFFECT ON LOCAL FUNDS**

FUND AFFECTED	FY 2027	FY 2028	FY 2029
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## **FISCAL ANALYSIS**

### **ASSUMPTION**

#### **§37.1300 – Creation of the “Missouri GIS Advisory Council”**

Officials from the **Office of Administration – Information Technology Services Division (OA-ITSD)** assume that the impact of this legislation would be minimal and could be absorbed with existing staff and resources.

**Oversight** notes that the above-mentioned agency has stated the cost of the proposal could be absorbed within current appropriations. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note.

Officials from the **Missouri National Guard (MONG)** state that a codified council may result in additional statutory requirements/due outs that may result in increased FTE time/effort spent on required council business. Adding future statutory or data requirements/responsibilities to the Department could lead to increased staffing requirements. It is possible that a codified council will result in additional direct or indirect costs through increased travel.

A codified council charged with this duty would most likely result in increased geospatial data development across the state, potentially reducing reliance on third party contracted data/imagery for Missouri National Guard sites.

Actual cost increase or avoidance will depend on the scope and direction the council would take.

**Oversight** assumes that this proposal establishes the Missouri GIS Advisory Council. Oversight does not anticipate a direct impact to the MONG. Oversight assumes any impact to the MONG would require additional action.

Officials from the **Department of Economic Development, Department of Elementary and Secondary Education, Department of Health and Senior Services, Department of Natural Resources, Department of Revenue, Department of Public Safety – Office of the Director, Department of Social Services, Missouri Department of Agriculture, Missouri Department of Conservation, Missouri Department of Transportation, University of Missouri System, Missouri House of Representatives, and Missouri Senate** each assume the proposal will have no fiscal impact on their respective organizations.

**Oversight** notes that the above-mentioned agencies have stated the proposal would not have a direct fiscal impact on their organization. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note.

<u>FISCAL IMPACT – State Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact on small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration

Information Technology Services Division

Department of Economic Development

Department of Elementary and Secondary Education

Department of Health and Senior Services

Department of Natural Resources

Department of Revenue

Department of Public Safety

Office of the Director

Department of Social Services

Missouri Department of Agriculture

Missouri Department of Conservation

Missouri Department of Transportation

Missouri National Guard

University of Missouri System

Missouri House of Representatives

Missouri Senate



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January 8, 2026



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January 8, 2026