

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5665S.09F
 Bill No.: SS No. 2 for SCS for HS for HB 2576
 Subject: Emblems; Health Care; Holidays and Observances; Tourism
 Type: Original
 Date: May 13, 2026

Bill Summary: This proposal enacts a number of state designations and memorial highways.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
State Road Fund (1320)	(\$43,837)	\$0	\$0
Total Estimated Net Effect on <u>Other</u> State Funds	(\$43,837)	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§§9.021, 9.025, 9.238, 9.289, 9.358, 9.392, 9.405, 9.412, 9.413, 9.418, 9.501, 9.502, 9.504, 9.509, 9.510, 9.513, 9.514, 9.516, 10.265, 10.281-10.284, 10.287-10.289, 10.292, 620.430 and Section 3 - Various Naming Days

Officials from the **Department of Economic Development** and **Office of Administration** each assume the proposal will have no fiscal impact on their respective organizations.

In response to a previous version, officials from **Department of Health and Senior Services**, **Department of Public Safety - Missouri Veterans Commission** and **Missouri Department of Conservation** assumed this proposal will have no fiscal impact on their respective organizations.

Oversight notes that the above-mentioned agencies have stated the proposal would not have a direct fiscal impact on their organization. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note.

§§9.513, 9.514, 227.895, 227.898, 227.900-227.918, 620.430, – Memorial Highway and Bridge Naming

Officials from **Missouri Department of Transportation (MoDOT)** assume the following:

227.895 - Carl G Koester Memorial Highway will have no impact.

227.898 - Gary D McCormack Nemo Macto Unus Memorial Highway will have no impact.

The sign is to be paid for by MoDOT. However, it is a designation that was passed by the Joint Committee on Transportation Oversight in 2008. The sign has already been replaced within the original sunset. No new sign installation is required as the signs are already installed on the roadway and are in good condition.

227.900 - Army SSG Salvatore Palazzolo Memorial Bridge

This section is estimated to have a total negative impact on the State Road Fund of \$4383.68. This would be a one-time expense as the language requires MoDOT to fund this designation with no costs for sign fabrication and installation recouped through the participation fee. The estimated cost is \$2191.84 per sign, with 2 total signs for this designation.

227.901 - WWII Robert Earl Sauls Memorial Highway will have no impact.

227.902 - Captain Vernon Collett Memorial Highway

This section is estimated to have a total negative impact on the State Road Fund of \$4383.68. This would be a one-time expense as the language requires MoDOT to fund this designation with no costs for sign fabrication and installation recouped through the participation fee. The estimated cost is \$2191.84 per sign, with 2 total signs for this designation.

227.903 - Dr Tommy Macdonnell Memorial Bridge

This section is estimated to have a total negative impact on the State Road Fund of \$4383.68. This would be a one-time expense as the language requires MoDOT to fund this designation with no costs for sign fabrication and installation recouped through the participation fee. The estimated cost is \$2191.84 per sign, with 2 total signs for this designation.

As the honoree does not meet the circumstances outlined in section 227.296 for the fee to be waived, the language should read "with the costs to be paid by private donations."

227.904 - Dr Scott Hall Memorial Highway will have no impact.

227.905 - Jerrad Bennett Memorial Bridge will have no impact.

227.906 - Firefighter Paramedic Graham J Hoffman Memorial Highway

This section is estimated to have a total negative impact on the State Road Fund of \$4383.68. This would be a one-time expense as the language requires MoDOT to fund this designation with no costs for sign fabrication and installation recouped through the participation fee. The estimated cost is \$2191.84 per sign, with 2 total signs for this designation.

227.907 - PVT William W Smith Memorial Bridge

This section is estimated to have a total negative impact on the State Road Fund of \$4383.68. This would be a one-time expense as the language requires MoDOT to fund this designation with no costs for sign fabrication and installation recouped through the participation fee. The estimated cost is \$2191.84 per sign, with 2 total signs for this designation.

227.908 - CPL Vernon D Jobe Memorial Bridge

This section is estimated to have a total negative impact on the State Road Fund of \$4383.68. This would be a one-time expense as the language requires MoDOT to fund this designation with no costs for sign fabrication and installation recouped through the participation fee. The estimated cost is \$2191.84 per sign, with 2 total signs for this designation.

227.909 - PVT Charles A Paxton Memorial Bridge

This section is estimated to have a total negative impact on the State Road Fund of \$4383.68. This would be a one-time expense as the language requires MoDOT to fund this designation with no costs for sign fabrication and installation recouped through the participation fee. The estimated cost is \$2191.84 per sign, with 2 total signs for this designation.

227.910 - Mayor Mary Louise Carter Highway will have no impact.

227.911 - Army PFC Gary Prather Memorial Highway

This section is estimated to have a total negative impact on the State Road Fund of \$4383.68. This would be a one-time expense as the language requires MoDOT to fund this designation with no costs for sign fabrication and installation recouped through the participation fee. The estimated cost is \$2191.84 per sign, with 2 total signs for this designation.

227.912 - Emmett Kelly Sr Memorial Highway will have no impact.

227.913 - Police Chief Richard A Hughes Memorial Highway

This section is estimated to have a total negative impact on the State Road Fund of \$4383.68. This would be a one-time expense as the language requires MoDOT to fund this designation with no costs for sign fabrication and installation recouped through the participation fee. The estimated cost is \$2191.84 per sign, with 2 total signs for this designation.

§227.915 - Freeman Bosley Sr Memorial Bridge will have no impact.

§227.917 - Officer Evan A. Dunn Memorial Highway

This section is estimated to have a total negative impact on the State Road Fund of \$4,383.68. This would be a one-time expense as the language requires MoDOT to fund this designation with no costs for sign fabrication and installation recouped through the participation fee. The estimated cost is \$2191.84 per sign, with 2 total signs for this designation.

227.918 - Betty Ann McCaskill Memorial Highway will have no impact.

Section 1 - George Seals Memorial Highway will have no impact.

Section 2 - Constable John Wesley Harryman Sr Memorial Highway will have no impact.

Oversight notes the proposal is estimated to have a total negative impact on the State Road Fund of **\$43,836.80**. Oversight will reflect the estimated impact by MoDOT in the fiscal note.

<u>FISCAL IMPACT – State Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
STATE ROAD FUND (1320)			
<u>Cost – MoDOT (Various Sections)</u>			
Memorial Road & Bridge Naming p.5	<u>(\$43,837)</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT TO THE STATE ROAD FUND	<u>(\$43,837)</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact on small businesses would be expected as a result of this proposal.

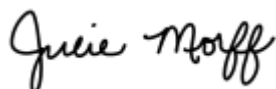
FISCAL DESCRIPTION

This proposal enacts a number of state designations and memorial highways.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri Department of Transportation
 Missouri Department of Conservation
 Office of Administration
 Department of Public Safety - Missouri Veterans Commission
 Department of Economic Development
 Department of Health and Senior Services



Julie Morff
 Director
 May 13, 2026



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 Assistant Director
 May 13, 2026