

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5783H.011
 Bill No.: HB 2408
 Subject: Disabilities; Health Care; Boards, Commissions, Committees, and Councils;
 Children and Minors; Department of Elementary and Secondary Education
 Type: Original
 Date: February 10, 2026

Bill Summary: This proposal modifies provisions governing grants to deaf-blind individuals and families.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

*Oversight assumes revenue and expenses net to zero.
 Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on FTE	0	0	0

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§161.412 – Grants for Deaf-Blind Individuals and Families

Officials from **Department of Elementary and Secondary Education** assume no measurable impact to DESE. The total amount of grants will be dependent upon appropriations.

Oversight assumes this proposal removes the \$300,000 cap on the total amount of grants.

Oversight notes the purpose of the Missouri Commission for Deaf and Hard of Hearing Fund (0743) is to account for all moneys appropriated by the General Assembly and any gifts, contributions, grants, bequests received from federal, private or other sources, and money transferred or paid to the commission in return for goods and services provided by the commission to any governmental entity or the public. Moneys shall be used to purchase goods and services.

Oversight notes there has been a small amount of activity in the fund in the past five years. The table below shows the current moneys in the fund and the previous years activities.

Year	Beginning Balance	Disbursements/Receipts	Total
2021	\$4,256.77	\$50.00	\$4,306.77
2022	\$4,306.77	\$0	\$4,306.77
2023	\$4,306.77	\$30.00	\$4,336.77
2024	\$4,336.77	\$0	\$4,336.77
2025	\$4,336.77	(\$1,642.30)	\$2,694.47

Oversight assumes based on past activity in the fund; this proposal would not cause a substantial impact on the fund. Therefore, Oversight will show no fiscal impact to the fund or General Revenue.

Officials from the **Department of Mental Health** and **Department of Social Services** each assume the proposal will have no fiscal impact on their respective organizations.

In response to similar legislation, HB 1308 (2025), officials from **East Buchanan Co. C-1 School District** assumed the proposal will have no fiscal impact on their respective organizations.

Oversight notes that the above-mentioned agencies have stated the proposal would not have a direct fiscal impact on their organization. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note.

Oversight only reflects the responses that we have received from state agencies and political subdivisions; however, other school districts were requested to respond to this proposed legislation but did not. Upon the receipt of additional responses, Oversight will review to determine if an updated fiscal note should be prepared and seek the necessary approval to publish a new fiscal note. A general listing of political subdivisions included in our database is available upon request.

<u>FISCAL IMPACT – State Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact on small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
 Department of Mental Health
 Department of Social Services



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 Director
 February 10, 2026



Jessica Harris
 Assistant Director
 February 10, 2026