

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5806H.011
Bill No.: HB 2330
Subject: Political Subdivisions; Cities, Towns, and Villages; Annexation; Counties
Type: Original
Date: February 4, 2026

Bill Summary: This proposal modifies provisions relating to annexation.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on FTE	0	0	0

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§§71.012 & 71.015 – Annexation by Certain Cities

Officials from the **Department of Natural Resources, Missouri Department of Transportation, Office of the Secretary of State, Office of the State Courts Administrator, City of Kansas City, Platte County Board of Elections, St. Louis City Board of Elections, St. Louis County Board of Elections, City of St. Louis Assessor’s Office, Kansas City Police Department, St. Louis County Police Department, Metropolitan St. Louis Sewer District, South River Drainage District** and the **Wayne County PWSD #2** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

In response to similar legislation, HB 631 (2025), officials from the **City of Osceola, Jackson County Election Board, Kansas City Election Board, Branson Police Department** and **Osceola Water/Wastewater District** each assumed the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight states §71.014 in current law provides an additional annexation procedure for cities in certain counties using a petition process rather than a vote of the residents of the annexed area. This proposal would repeal this section and is not anticipated to have a fiscal impact.

Oversight only reflects the responses received from state agencies and political subdivisions; however, other cities, local election authorities, counties, county assessors, county circuit clerks, police departments, fire protection districts and utility districts were requested to respond to this proposed legislation but did not. A listing of political subdivisions included in the Missouri Legislative Information System (MOLIS) database is available upon request.

<u>FISCAL IMPACT – State Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact on small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

- Department of Natural Resources
- Missouri Department of Transportation
- Office of the Secretary of State
- City of Kansas City
- City of Osceola
- Jackson County Election Board
- Kansas City Election Board
- Platte County Board of Elections
- St. Louis City Board of Elections
- St. Louis County Board of Elections
- City of St. Louis Assessor’s Office
- Branson Police Department
- Kansas City Police Department
- St. Louis County Police Department
- Metropolitan St. Louis Sewer District
- Osceola Water/Wastewater District

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South River Drainage District
Wayne County PWSD #2
Office of the State Courts Administrator

Julie Morff
Director

A handwritten signature in black ink, appearing to read "Jessica Harris".

Jessica Harris
Assistant Director
February 4, 2026