

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5930H.011
 Bill No.: HB 2336
 Subject: Easements and Conveyances; Property, Real and Personal; Administration, Office of; Governor and Lt. Governor
 Type: Original
 Date: February 25, 2026

Bill Summary: This proposal authorizes the conveyance of certain state property.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND

FUND AFFECTED	FY 2027	FY 2028	FY 2029
General Revenue*	Unknown or (Unknown)	\$0 or Unknown	\$0 or Unknown
Total Estimated Net Effect on General Revenue	Unknown or (Unknown)	\$0 or Unknown	\$0 or Unknown

*Oversight assumes a fiscal impact of greater than \$250,000.

ESTIMATED NET EFFECT ON OTHER STATE FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on FTE	0	0	0

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Local Government	\$0 or (Unknown)	\$0 or (Unknown)	\$0 or (Unknown)

FISCAL ANALYSIS

ASSUMPTION

§1 – Property in Cass County (City of Harrisonville) - The Briarwood State School

Officials from the **Office of Attorney General (AGO)** assumed that any potential litigation costs arising from this proposal can be absorbed with existing resources. The AGO may seek additional appropriations if the proposal results in a significant increase in litigation or investigation costs.

Oversight does not have any information to the contrary. Therefore, Oversight assumes the AGO will be able to perform any additional duties required by this proposal with current staff and resources and will reflect no fiscal impact to the AGO for fiscal note purposes.

Officials from the **Office of Administration - Facilities Management, Design and Construction (FMDC)** state that the fiscal impact of this bill will be a cost savings; however, the amount is unknown. The FMDC does not make public appraisal values for property that may be sold or conveyed because public knowledge of such information may hinder the State's ability to gain the best value for the property. There will also be savings associated with no longer paying for operational or maintenance costs for properties once they are sold.

However, there is a cost to not convey properties that are vacant. The costs associated with the maintaining the exterior of the buildings, mowing, snow removal, interior monitoring by FMDC staff as well as utilities. For FY26, the estimated expenditures for the vacant DESE state schools exceeds \$350,000.

Officials from the **Missouri Department of Transportation, Office of the Governor, and Office of the Lieutenant Governor** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight notes the land size to be conveyed is indeterminate.

§2 – Property in Adair County (City of Kirksville) - The Kirksville Regional Office

Officials from the **Office of Attorney General (AGO)** assumed that any potential litigation costs arising from this proposal can be absorbed with existing resources. The AGO may seek additional appropriations if the proposal results in a significant increase in litigation or investigation costs.

Oversight does not have any information to the contrary. Therefore, Oversight assumes the AGO will be able to perform any additional duties required by this proposal with current staff and resources and will reflect no fiscal impact to the AGO for fiscal note purposes.

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Officials from the **Missouri Department of Transportation, Office of the Governor, and Office of the Lieutenant Governor** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight notes the land to be conveyed is approximately 8.57 acres.

§3 – Property in Greene County (City of Springfield) - The Landers State Office Building

Officials from the **Office of Attorney General (AGO)** assumed that any potential litigation costs arising from this proposal can be absorbed with existing resources. The AGO may seek additional appropriations if the proposal results in a significant increase in litigation or investigation costs.

Oversight does not have any information to the contrary. Therefore, Oversight assumes the AGO will be able to perform any additional duties required by this proposal with current staff and resources and will reflect no fiscal impact to the AGO for fiscal note purposes.

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Officials from the **Missouri Department of Transportation, Office of the Governor, and Office of the Lieutenant Governor** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight notes the land to be conveyed appears to be immaterial in size.

§4 – Property in Greene County (City of Springfield) - The Department of Labor and Industrial Relations (DOLIR) Building

Officials from the **Office of Attorney General (AGO)** assumed that any potential litigation costs arising from this proposal can be absorbed with existing resources. The AGO may seek additional appropriations if the proposal results in a significant increase in litigation or investigation costs.

Oversight does not have any information to the contrary. Therefore, Oversight assumes the AGO will be able to perform any additional duties required by this proposal with current staff and resources and will reflect no fiscal impact to the AGO for fiscal note purposes.

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Officials from the **Missouri Department of Transportation, Office of the Governor, and Office of the Lieutenant Governor** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight notes the land to be conveyed is approximately 0.45 acres.

§5 – Property in Jefferson County (City of Festus) – An Easement on the Grounds of the State National Guard's Festus Readiness Center

Officials from the **Office of Attorney General (AGO)** assumed that any potential litigation costs arising from this proposal can be absorbed with existing resources. The AGO may seek additional appropriations if the proposal results in a significant increase in litigation or investigation costs.

Oversight does not have any information to the contrary. Therefore, Oversight assumes the AGO will be able to perform any additional duties required by this proposal with current staff and resources and will reflect no fiscal impact to the AGO for fiscal note purposes.

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Officials from the **Missouri Department of Transportation, Office of the Governor, and Office of the Lieutenant Governor** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight notes the land size to be conveyed is indeterminate.

§6 – Property in Ripley County (City of Doniphan) - The State National Guard’s Doniphan Readiness Center Building in Ripley County

Officials from the **Office of Attorney General (AGO)** assumed that any potential litigation costs arising from this proposal can be absorbed with existing resources. The AGO may seek additional appropriations if the proposal results in a significant increase in litigation or investigation costs.

Oversight does not have any information to the contrary. Therefore, Oversight assumes the AGO will be able to perform any additional duties required by this proposal with current staff and resources and will reflect no fiscal impact to the AGO for fiscal note purposes.

Officials from the **Office of Administration - Facilities Management, Design and Construction (FMDC)** state that the fiscal impact of this bill will be a cost savings; however, the amount is unknown. The FMDC does not make public appraisal values for property that may be sold or conveyed because public knowledge of such information may hinder the State’s ability to gain the best value for the property. There will also be savings associated with no longer paying for operational or maintenance costs for properties once they are sold.

Officials from the **Missouri Department of Transportation, Office of the Governor, and Office of the Lieutenant Governor** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight notes the land to be conveyed is a lot within block number three in the City of Doniphan.

§7 – Property in Lafayette County (City of Higginsville) - Rolling Meadows State School

Officials from the **Office of Attorney General (AGO)** assumed that any potential litigation costs arising from this proposal can be absorbed with existing resources. The AGO may seek additional appropriations if the proposal results in a significant increase in litigation or investigation costs.

Oversight does not have any information to the contrary. Therefore, Oversight assumes the AGO will be able to perform any additional duties required by this proposal with current staff and resources and will reflect no fiscal impact to the AGO for fiscal note purposes.

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However, there is a cost to not convey properties that are vacant. The costs associated with the maintaining the exterior of the buildings, mowing, snow removal, interior monitoring by FMDC staff as well as utilities. For FY26, the estimated expenditures for the vacant DESE state schools exceeds \$350,000.

Officials from the **Missouri Department of Transportation, Office of the Governor, and Office of the Lieutenant Governor** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight notes the land size to be conveyed is indeterminate.

§8 – Property in Cole County (City of Jefferson) - The Environmental Services Program/Division of Environmental Quality building in Cole County

Officials from the **Office of Attorney General (AGO)** assumed that any potential litigation costs arising from this proposal can be absorbed with existing resources. The AGO may seek additional appropriations if the proposal results in a significant increase in litigation or investigation costs.

Oversight does not have any information to the contrary. Therefore, Oversight assumes the AGO will be able to perform any additional duties required by this proposal with current staff and resources and will reflect no fiscal impact to the AGO for fiscal note purposes.

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Officials from the **Missouri Department of Transportation, Office of the Governor, and Office of the Lieutenant Governor** each assume the proposal will have no fiscal impact on their

respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight notes the land size to be conveyed is indeterminate.

§9 - Property in Washington County (City of Richwoods) - The Richwood Tower Site

Officials from the **Office of Attorney General (AGO)** assumed that any potential litigation costs arising from this proposal can be absorbed with existing resources. The AGO may seek additional appropriations if the proposal results in a significant increase in litigation or investigation costs.

Oversight does not have any information to the contrary. Therefore, Oversight assumes the AGO will be able to perform any additional duties required by this proposal with current staff and resources and will reflect no fiscal impact to the AGO for fiscal note purposes.

Officials from the **Office of Administration - Facilities Management, Design and Construction (FMDC)** state that the fiscal impact of this bill will be a cost savings; however, the amount is unknown. The FMDC does not make public appraisal values for property that may be sold or conveyed because public knowledge of such information may hinder the State's ability to gain the best value for the property. There will also be savings associated with no longer paying for operational or maintenance costs for properties once they are sold.

Officials from the **Missouri Department of Transportation, Office of the Governor, and Office of the Lieutenant Governor** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight notes the land size to be conveyed is indeterminate.

§10 – Property in Jackson County (City of Lee's Summit) - Lakeview Woods State School

Officials from the **Office of Attorney General (AGO)** assumed that any potential litigation costs arising from this proposal can be absorbed with existing resources. The AGO may seek additional appropriations if the proposal results in a significant increase in litigation or investigation costs.

Oversight does not have any information to the contrary. Therefore, Oversight assumes the AGO will be able to perform any additional duties required by this proposal with current staff and resources and will reflect no fiscal impact to the AGO for fiscal note purposes.

Officials from the **Office of Administration - Facilities Management, Design and Construction (FMDC)** state that the fiscal impact of this bill will be a cost savings; however, the amount is unknown. The FMDC does not make public appraisal values for property that may be sold or conveyed because public knowledge of such information may hinder the State's ability

to gain the best value for the property. There will also be savings associated with no longer paying for operational or maintenance costs for properties once they are sold.

However, there is a cost to not convey properties that are vacant. The costs associated with the maintaining the exterior of the buildings, mowing, snow removal, interior monitoring by FMDC staff as well as utilities. For FY26, the estimated expenditures for the vacant DESE state schools exceeds \$350,000.

Officials from the **Missouri Department of Transportation, Office of the Governor, and Office of the Lieutenant Governor** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight notes the land to be conveyed is approximately 8.315 acres.

§11 - Property in Marion County (City of Hannibal) - The Missouri Department of Transportation Welcome Center

Officials from the **Office of Attorney General (AGO)** assumed that any potential litigation costs arising from this proposal can be absorbed with existing resources. The AGO may seek additional appropriations if the proposal results in a significant increase in litigation or investigation costs.

Oversight does not have any information to the contrary. Therefore, Oversight assumes the AGO will be able to perform any additional duties required by this proposal with current staff and resources and will reflect no fiscal impact to the AGO for fiscal note purposes.

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Officials from the **Missouri Department of Transportation, Office of the Governor, and Office of the Lieutenant Governor** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight notes the land size to be conveyed is indeterminate.

§12 - Property in Marion County (City of Hannibal) - The Missouri Department of Transportation Welcome Center

Officials from the **Office of Attorney General (AGO)** assumed that any potential litigation costs arising from this proposal can be absorbed with existing resources. The AGO may seek additional appropriations if the proposal results in a significant increase in litigation or investigation costs.

Oversight does not have any information to the contrary. Therefore, Oversight assumes the AGO will be able to perform any additional duties required by this proposal with current staff and resources and will reflect no fiscal impact to the AGO for fiscal note purposes.

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Officials from the **Missouri Department of Transportation, Office of the Governor, and Office of the Lieutenant Governor** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight notes the land size to be conveyed is indeterminate.

Bill as Whole

Oversight will reflect the transaction of the conveyance of state property contained in §§1-12 as follows:

- 1) a loss of the value of the state property;
- 2) the proceeds (if any) of the sale/conveyance; and
- 3) the annual savings (if any) to the state no longer maintaining the property.
- 4) a cost to local/political subdivisions for annual upkeep/maintenance of the property

Oversight will assume a fiscal impact of could exceed \$250,000.

<u>FISCAL IMPACT – State Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
GENERAL REVENUE			
<u>Sale Proceeds*</u> – Conveyance proceeds of the property (if any) p.10	\$0 or <u>Unknown</u>	\$0	\$0
<u>Property Value*</u> – Loss of Fair Market Value of the property p.10	(Unknown)	\$0	\$0
<u>Savings*</u> – For annual maintenance/upkeep of property – no longer a state property/interest p.10	\$0 or <u>Unknown</u>	\$0 or <u>Unknown</u>	\$0 or <u>Unknown</u>
ESTIMATED NET EFFECT TO GENERAL REVENUE	Unknown or <u>(Unknown)</u>	\$0 or <u>Unknown</u>	\$0 or <u>Unknown</u>

*Oversight noted that this impact is for all sections of this proposal (p.3-10)

<u>FISCAL IMPACT – Local Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
LOCAL POLITICAL SUBDIVISIONS			
<u>Cost</u> – For annual maintenance/upkeep of property – no longer a state property/interest p.10	\$0 or <u>(Unknown)</u>	\$0 or <u>(Unknown)</u>	\$0 or <u>(Unknown)</u>
ESTIMATED NET EFFECT ON LOCAL POLITICAL SUBDIVISIONS	\$0 or <u>(Unknown)</u>	\$0 or <u>(Unknown)</u>	\$0 or <u>(Unknown)</u>

*Oversight noted that this impact is for all sections of this proposal (p.3-10)

FISCAL IMPACT – Small Business

No direct fiscal impact on small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill authorizes the conveyance of several pieces of State-owned land. The Governor is authorized to convey:

- (1) The Briarwood State School in Cass County;
- (2) The Kirksville Regional Office in Adair County;
- (3) The Landers State Office Building in Greene County;
- (4) The Department of Labor and Industrial Relations (DOLIR) Building in Greene County;
- (5) An easement on the grounds of the State National Guard's Festus Readiness Center in Jefferson County;
- (6) The State National Guard's Doniphan Readiness Center Building in Ripley County. This property is to be conveyed to the City of Doniphan;
- (7) Rolling Meadows State School in Lafayette County;
- (8) The Environmental Services Program/Division of Environmental Quality building in Cole County;
- (9) The Richwood Tower Site in Washington County;
- (10) Lakeview Woods State School in Jackson County;
- (11 & 12) The Missouri Department of Transportation Welcome Center in Marion County.

The Commissioner of Administration must set the terms and conditions for the conveyance as the Commissioner deems reasonable. Such terms and conditions may include, but not be limited to, the number of appraisals required and the time, place, and terms of the conveyance. The Attorney General must approve the form of the instrument of conveyance.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Attorney General's Office
Office of the Governor
Office of the Lieutenant Governor
Missouri Department of Transportation
Office of Administration-Facilities Management, Design and Construction



Julie Morff
Director
February 25, 2026



Jessica Harris
Assistant Director
February 25, 2026