

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 6474H.011
 Bill No.: HB 2694
 Subject: Department of Public Safety; Fees; Crimes and Punishment
 Type: Original
 Date: February 9, 2026

Bill Summary: This proposal modifies provisions relating to the transfer of moneys in certain funds at the end of any biennium.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND

FUND AFFECTED	FY 2027	FY 2028	FY 2029
General Revenue	More or less than (\$4,714,562)	\$0	(Unknown)
Total Estimated Net Effect on General Revenue	More or less than (\$4,714,562)	\$0	(Unknown)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Highway Patrol Academy Fund (1674)	More or less than \$380,286	\$0	Unknown
Crime Victims' Compensation Fund (1681)	More or less than \$2,841,510	\$0	Unknown
Boiler and Pressure Vessels Safety Fund (1744)	More or less than \$1,226,606	\$0	Unknown
Elevator Safety Fund (1257)	More or less than \$266,160	\$0	Unknown
Total Estimated Net Effect on <u>Other</u> State Funds	More or less than \$4,714,562	\$0	Unknown

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on FTE	0	0	0

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§§590.145, 595.045, 650.277 & 701.377 – Transfer of Moneys in Certain Funds

Officials from the **Department of Public Safety – Director’s Office (DPS-DO)** assume §590.045 prevents the State Forensic Lab Fund balance from being swept into GR at the end of the biennium. This will result in an unknown/unpredictable amount of revenue staying in the fund.

Officials from the **Department of Public Safety – Division of Fire Safety (DPS-DFS)** assume §701.377 prevents the Elevator Safety fund and §650.295 prevents the Boiler and Pressure Vessel Safety fund from being swept into GR at the end of the biennium. This will result in an unknown/unpredictable amount of revenue staying in the fund.

Officials from the **Missouri Highway Patrol** and **Office of the State Treasurer** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight notes this proposal provides that moneys in the following funds shall not be transferred to the credit of the General Revenue Fund:

Highway Patrol Academy Fund (1674)	Balance of \$380,286 as of January 2026
Crime Victims’ Compensation Fund (1681)	Balance of \$2,841,510 as of January 2026
Boiler and Pressure Vessels Safety Fund (1744)	Balance of \$1,226,606 as of January 2026
Elevator Safety Fund (1257)	Balance of \$266,160 as of January 2026

Therefore, **Oversight** has reflected a revenue loss of more or less than the current balance (\$4,714,562) of these funds to general revenue with corresponding gain to individual funds in FY 2027.

<u>FISCAL IMPACT – State Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
GENERAL REVENUE			
<u>Revenue Loss</u> (§§590.145, 595.045, 650.277 & 701.377) Funds not transferred to GR p.3	More or less than <u>(\$4,714,562)</u>	<u>\$0</u>	<u>(Unknown)</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE	More or less than <u>(\$4,714,562)</u>	<u>\$0</u>	<u>(Unknown)</u>
HIGHWAY PATROL ACADEMY FUND (1674)			
<u>Revenue Gain</u> (§590.145) Funds not transferred to GR p.3	More or less than <u>\$380,286</u>	<u>\$0</u>	<u>Unknown</u>
ESTIMATED NET EFFECT ON THE HIGHWAY PATROL ACADEMY FUND	More or less than <u>\$380,286</u>	<u>\$0</u>	<u>Unknown</u>
CRIME VICTIMS' COMPENSATION FUND (1681)			
<u>Revenue Gain</u> (§595.045) Funds not transferred to GR p.3	More or less than <u>\$2,841,510</u>	<u>\$0</u>	<u>Unknown</u>
ESTIMATED NET EFFECT ON THE CRIME VICTIMS' COMPENSATION FUND	More or less than <u>\$2,841,510</u>	<u>\$0</u>	<u>Unknown</u>
BOILER AND PRESSURE VESSELS SAFETY FUND (1744)			
<u>Revenue Gain</u> (§650.277) Funds not transferred to GR p.3	More or less than <u>\$1,226,606</u>	<u>\$0</u>	<u>Unknown</u>

<u>FISCAL IMPACT – State Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
ESTIMATED NET EFFECT ON THE BOILER AND PRESSURE VESSELS SAFETY FUND	More or less than <u>\$1,226,606</u>	<u>\$0</u>	<u>Unknown</u>
ELEVATOR SAFETY FUND (1257)			
<u>Revenue Gain</u> (\$701.377) Funds not transferred to GR p.3	More or less than <u>\$266,160</u>	<u>\$0</u>	<u>Unknown</u>
ESTIMATED NET EFFECT ON THE ELEVATOR SAFETY FUND	More or less than <u>\$266,160</u>	<u>\$0</u>	<u>Unknown</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact on small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill prevents funds remaining in the Highway Patrol Academy Fund, the Crime Victims' Compensation Fund, the Boiler and Pressure Vessels Safety Fund, and the Elevator Safety Fund at the end of the biennium from being transferred to the General Revenue Fund.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Public Safety

Director's Office

Division of Fire Safety

Missouri Highway Patrol

Office of the State Treasurer

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