

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 6479H.08C  
Bill No.: HCS for HB 3051  
Subject: Motor Vehicles; Department of Revenue  
Type: Original  
Date: April 10, 2026

---

Bill Summary: This proposal establishes the Missouri Motor Vehicle Commission.

**FISCAL SUMMARY**

**ESTIMATED NET EFFECT ON GENERAL REVENUE FUND**

FUND AFFECTED	FY 2027	FY 2028	FY 2029
General Revenue	(\$462,038)	(\$112,500)	(\$112,500)
<b>Total Estimated Net Effect on General Revenue</b>	<b>(\$462,038)</b>	<b>(\$112,500)</b>	<b>(\$112,500)</b>

**ESTIMATED NET EFFECT ON OTHER STATE FUNDS**

FUND AFFECTED	FY 2027	FY 2028	FY 2029
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: () indicate costs or losses.

**ESTIMATED NET EFFECT ON FEDERAL FUNDS**

FUND AFFECTED	FY 2027	FY 2028	FY 2029
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)**

FUND AFFECTED	FY 2027	FY 2028	FY 2029
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

**ESTIMATED NET EFFECT ON LOCAL FUNDS**

FUND AFFECTED	FY 2027	FY 2028	FY 2029
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

#### §§301.550, 30.552 & 301.553 – Missouri Motor Vehicle Commission

Officials from the **Department of Revenue (DOR)** assume this legislation will require a transfer of approximately 25 FTE from the Department of Revenue to the newly created Missouri Motor Vehicle Commission. The FTE will continue to be paid from the Motor Vehicle Commission Fund (1588); therefore, Oversight will not reflect a fiscal impact.

Oversight notes there was a balance of \$388,642 in the Motor Vehicle Commission Fund as of February 28, 2026. Oversight assumes any appropriations for the 25 FTE will transfer from the Department of Revenue to the Missouri Motor Vehicle Commission.

Officials from the **Office of Administration (OA)** state DOR has indicated the need for additional FTE to comply with the requirements outlined in Section 301.552. DOR anticipates the need for 25 FTE, which would require additional workspace. Using 250 square feet per FTE at an estimated cost of \$18/sq ft, the ongoing cost for workspace for 25 FTE is estimated to be \$112,500. There would be one-time costs for data wiring and cubicle construction which are estimated to be \$316,600, utilities \$17,500 and janitorial \$15,437.50. Therefore, the first year estimated impact is \$462,037.50

**Oversight** does not have information to the contrary and therefore, Oversight will reflect the estimated impact as provided by OA for FY27 and an Unknown negative impact for FY28 and FY29.

Officials from the **Office of the Governor (GOV)** assume this bill adds to the Governor's current load of appointment duties. Individually, additional requirements should not fiscally impact the Office of the Governor. However, the cumulative impact of additional appointment duties across all enacted legislation may require additional resources for the Office of the Governor.

**Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this agency.

Officials from the **Missouri Senate, Department of Public Safety-Missouri Highway Patrol** and **Missouri Department of Transportation** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Rule Promulgation

Officials from the **Joint Committee on Administrative Rules** assume this proposal is not anticipated to cause a fiscal impact beyond its current appropriation.

Officials from the **Office of the Secretary of State (SOS)** note many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$5,000. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with its core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

<u>FISCAL IMPACT – State Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
<b>GENERAL REVENUE</b>			
<u>Cost – OA (§§301.550 – 301.553)</u> Construction/set-up costs for 25 FTE p.3	(\$462,038)	(\$112,500)	(\$112,500)
<b>ESTIMATED NET EFFECT ON GENERAL REVENUE</b>	<b>(\$462,038)</b>	<b>(\$112,500)</b>	<b>(\$112,500)</b>

<u>FISCAL IMPACT – Local Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FISCAL IMPACT – Small Business

Small motor vehicle and boat dealers could be impacted as a result of this proposal.

FISCAL DESCRIPTION

This proposal establishes the Missouri Motor Vehicle Commission.

This legislation is not federally mandated, would not duplicate any other program and may require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue  
Office of the Secretary of State  
Office of Administration  
Office of the Governor  
Joint Committee on Administrative Rules  
Missouri Highway Patrol  
Missouri Department of Transportation  
Missouri Senate



Julie Morff  
Director  
April 10, 2026



Jessica Harris  
Assistant Director  
April 10, 2026