

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 6519H.011
Bill No.: HB 2868
Subject: Crimes and Punishment; Criminal Procedure; Highway Patrol; Department of Corrections
Type: Original
Date: February 10, 2026

Bill Summary: This proposal modifies provisions relating to the collection of DNA samples in criminal cases.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND

FUND AFFECTED	FY 2027	FY 2028	FY 2029
General Revenue	(Up to \$1,432,607)	(Up to \$1,455,737)	(Up to \$1,459,091)
Total Estimated Net Effect on General Revenue	(Up to \$1,432,607)	(Up to \$1,455,737)	(Up to \$1,459,091)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)

FUND AFFECTED	FY 2027	FY 2028	FY 2029
General Revenue	1 FTE	1 FTE	1 FTE
Total Estimated Net Effect on FTE	1 FTE	1 FTE	1 FTE

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Missouri Office of Prosecution Services** did not respond to **Oversight's** request for fiscal impact for this proposal.

§650.055 – Collection of Biological Samples in Criminal Cases

Officials from the **Department of Public Safety-Missouri Highway Patrol (MHP)** state §650.055.2 of the proposed legislation could expand Missouri's database to include more offenders, up to an estimated additional 13,899 DNA collections annually. This expansion creates the need for an additional Senior Forensic Scientist position to perform the analysis of the additional samples as well as the expense and equipment costs to purchase laboratory supplies and equipment for the collection and development of DNA profiles.

The MHP's costs to General Revenue of up to \$1,432,787 for FY27; \$1,455,486 for FY28; and \$1,458,841 for FY29.

Upon further inquiry, the **MHP** stated this proposal will nearly double the number of samples currently collected and processed (14,802 samples in 2025 vs. 13,899 additional projected).

The \$1.29 million in additional laboratory expenditures is based on actual historical expenditures for instrumentation, consumables, reagents and supplies to process the anticipated increase in DNA samples. Due to the increase in the number of samples being processed, new equipment will be purchased on a gradual basis to replace older equipment. The MHP does not plan on expanding the number of instruments but rather replacing older equipment with newer, more efficient systems. In addition to the purchase of new equipment, there will be a need for training on the new instrument(s) and the purchase of new consumables not currently used in the lab. The Patrol believes that once ongoing equipment purchases are complete, the costs of maintenance contracts along with the annual increase in consumables will keep budget needs at the same level rather than decreasing.

Oversight has no information to the contrary and will, therefore, present the fiscal impact of this proposal as up to the estimate provided by the Patrol.

Officials from the **Department of Health and Senior Services, Department of Corrections, Office of the State Courts Administrator, Office of the State Public Defender, Phelps County Sheriff, Blue Springs Police Department, Branson Police Department, Kansas City Police Department, Perryville Police Department, and St. Louis County Police Department** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight only reflects the responses that we have received from state agencies and political subdivisions; however, other local law enforcement agencies were requested to respond to this proposed legislation but did not. Upon the receipt of additional responses, Oversight will review to determine if an updated fiscal note should be prepared and seek the necessary approval to publish a new fiscal note. A general listing of political subdivisions included in our database is available upon request.

<u>FISCAL IMPACT – State Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
GENERAL REVENUE			
Cost – DPS-MHP (§650.055) p.3	Up to...	Up to...	Up to...
Personal service	(\$72,684)	(\$89,186)	(\$90,969)
Fringe benefits	(\$64,186)	(\$78,564)	(\$80,135)
Equipment and expense	(\$9,000)	(\$1,250)	(\$1,250)
Total Costs – DPS-MHP	(\$145,870)	(\$169,000)	(\$172,354)
FTE Change – DPS-MHP	1 FTE	1 FTE	1 FTE
<u>Cost - DPS-MHP (§650.055)</u> Laboratory equipment & supplies	(\$1,286,737)	(\$1,286,737)	(\$1,286,737)
ESTIMATED NET EFFECT ON GENERAL REVENUE	(Up to \$1,432,607)	(Up to \$1,455,737)	(Up to \$1,459,091)
Estimated Net FTE Change on General Revenue	1 FTE	1 FTE	1 FTE

<u>FISCAL IMPACT – Local Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
	\$0	\$0	\$0

FISCAL IMPACT – Small Business

No direct fiscal impact on small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

Currently, a biological sample must be collected from every person who is found guilty of a felony or any unlawful sexual offense or from every adult who is arrested for burglary in the first degree or burglary in the second degree or a felony offense under Chapter 565, 566, 567, 568, or

573, RSMo. Under this bill, a biological sample must be collected from every person who is found guilty of an unlawful sexual offense and any adult who is arrested for any felony or burglary in the second degree. If it is determined that a person's biological sample has been included in the relevant database and has not been subject to a court order expunging the record from the database, no additional sample will be required.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Health and Senior Services
Department of Corrections
Department of Public Safety - Missouri Highway Patrol
Office of the State Courts Administrator
Office of the State Public Defender
Phelps County Sheriff
Blue Springs Police Department
Branson Police Department
Kansas City Police Department
Perryville Police Department
St. Louis County Police Department



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February 10, 2026



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