

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 6626H.011
 Bill No.: HB 3014
 Subject: Easements and Conveyances; Property, Real and Personal
 Type: Original
 Date: March 19, 2026

Bill Summary: This proposal authorizes the conveyance of certain state property located in Nodaway County.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND

FUND AFFECTED	FY 2027	FY 2028	FY 2029
General Revenue*	Unknown or (Unknown)	\$0 or Unknown	\$0 or Unknown
Total Estimated Net Effect on General Revenue	Unknown or (Unknown)	\$0 or Unknown	\$0 or Unknown

*Oversight assumes a fiscal impact of less than \$250,000.

ESTIMATED NET EFFECT ON OTHER STATE FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Local Government	\$0 or (Unknown)	\$0 or (Unknown)	\$0 or (Unknown)

FISCAL ANALYSIS

ASSUMPTION

§1 - Property in Nodaway County - Northwest Missouri State University Rodeo Property

Officials from the **Office of the Governor** state that this bill adds to the Governor's current load of duties. Individually, additional requirements should not fiscally impact the Office of the Governor. However, the cumulative impact of additional duties across all enacted legislation may require additional resources for the Office of the Governor.

Oversight assumes the GOV is provided with core funding to handle a certain amount of activity each year. Oversight assumes the GOV could absorb the costs related to this proposal. If multiple bills pass which require additional staffing and duties at substantial costs, the GOV could request funding through the appropriation process.

In response to similar legislation, HCS for HB 2336, officials from the **Office of Attorney General (AGO)** assumed that any potential litigation costs arising from this proposal would be absorbed with existing resources. The AGO may seek additional appropriations if the proposal results in a significant increase in litigation or investigation costs.

Oversight does not have any information to the contrary. Therefore, Oversight assumes the AGO will be able to perform any additional duties required by this proposal with current staff and resources and will reflect no fiscal impact to the AGO for fiscal note purposes.

In response to similar legislation, HCS for HB 2336, officials from the **Office of Administration - Facilities Management, Design and Construction (FMDC)** stated that there would be no fiscal impact to the FMDC.

Officials from the **Department of Economic Development, Department of Revenue, Missouri Department of Agriculture, Missouri Department of Transportation, Office of the Lieutenant Governor, Missouri Senate, and Office of the State Treasurer** each assume the proposal will have no fiscal impact on their respective organizations.

Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight notes the land to be conveyed is approximately 59 acres more or less.

Bill as Whole

Oversight will reflect the transaction of the conveyance of state property contained in §1 as follows:

- 1) a loss of the value of the state property;
- 2) the proceeds (if any) of the sale/conveyance; and
- 3) the annual savings (if any) to the state no longer maintaining the property.
- 4) a cost to local/political subdivisions for annual upkeep/maintenance of the property

Oversight will assume a fiscal impact of less than \$250,000.

<u>FISCAL IMPACT – State Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
GENERAL REVENUE			
<u>Sale Proceeds</u> – Conveyance proceeds of the property (if any) p.3	\$0 or <u>Unknown</u>	\$0	\$0
<u>Property Value</u> – Loss of Fair Market Value of the property p.3	(Unknown)	\$0	\$0
<u>Savings</u> – For annual maintenance/upkeep of property – no longer a state property/interest p.3	\$0 or <u>Unknown</u>	\$0 or <u>Unknown</u>	\$0 or <u>Unknown</u>
ESTIMATED NET EFFECT TO GENERAL REVENUE	Unknown or (Unknown)	\$0 or Unknown	\$0 or Unknown

<u>FISCAL IMPACT – Local Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
LOCAL POLITICAL SUBDIVISIONS			
<u>Cost</u> – For annual maintenance/upkeep of property – no longer a state property/interest p.3	\$0 or (Unknown)	\$0 or (Unknown)	\$0 or (Unknown)
ESTIMATED NET EFFECT ON LOCAL POLITICAL SUBDIVISIONS	\$0 or (Unknown)	\$0 or (Unknown)	\$0 or (Unknown)

FISCAL IMPACT – Small Business

No direct fiscal impact on small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill authorizes the conveyance of State-owned land in Nodaway County.

The Commissioner of the Office of Administration must set the terms and conditions for conveyance as is deemed reasonable.

The Attorney General must approve the form of the instrument of conveyances.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Attorney General's Office
Department of Economic Development
Department of Revenue
Missouri Department of Agriculture
Missouri Department of Transportation
Office of Administration - Facilities Management, Design and Construction
Office of the Governor
Office of the Lieutenant Governor
Office of the State Treasurer
Missouri Senate



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March 19, 2026



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