

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 6643H.02C  
Bill No.: HCS for HB 2901  
Subject: Boards, Commissions, Committees, and Councils; Children and Minors; General Assembly  
Type: Original  
Date: February 26, 2026

---

Bill Summary: This proposal modifies provisions relating to the Joint Committee on Child Abuse and Neglect.

**FISCAL SUMMARY**

**ESTIMATED NET EFFECT ON GENERAL REVENUE FUND**

FUND AFFECTED	FY 2027	FY 2028	FY 2029
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**ESTIMATED NET EFFECT ON OTHER STATE FUNDS**

FUND AFFECTED	FY 2027	FY 2028	FY 2029
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: () indicate costs or losses.

**ESTIMATED NET EFFECT ON FEDERAL FUNDS**

FUND AFFECTED	FY 2027	FY 2028	FY 2029
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)**

FUND AFFECTED	FY 2027	FY 2028	FY 2029
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

**ESTIMATED NET EFFECT ON LOCAL FUNDS**

FUND AFFECTED	FY 2027	FY 2028	FY 2029
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

**ASSUMPTION**

**§21.771 – Joint Committee on Child Abuse and Neglect**

Officials from the **Missouri Senate (SEN)** anticipate a negative fiscal impact to the Joint Contingent Appropriation to reimburse 14 Legislators for travel to Joint Committee on Child Abuse and Neglect meetings. It is assumed it will cost \$2,558 each time the committee meets outside of regular session.

**Oversight** has no information to the contrary. Oversight notes the provisions of the proposal provide that the committee shall meet at least quarterly. Oversight assumes the committee will meet four times annually and that only one meeting will occur during the regular session. Oversight further assumes the estimated impact, \$7,674 (\$2,558 \* 3 meetings), is immaterial and will present no fiscal impact for fiscal note purposes.

Officials from the **Department of Social Services, Office of the State Courts Administrator,** and **Missouri House of Representatives** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

<u>FISCAL IMPACT – State Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

<u>FISCAL IMPACT – Local Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

**FISCAL IMPACT – Small Business**

No direct fiscal impact on small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The statutorily authorized Joint Committee on Child Abuse and Neglect expired on January 15, 2023. This bill changes the expiration date to August 28, 2031, and reinstates the committee.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Social Services  
Office of the State Courts Administrator  
Missouri House of Representatives  
Missouri Senate



Julie Morff  
Director  
February 26, 2026



Jessica Harris  
Assistant Director  
February 26, 2026