

MOMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 6729H.02C
Bill No.: HCS for HB 2967
Subject: Crimes and Punishment; Criminal Procedure
Type: Original
Date: March 12, 2026

Bill Summary: This proposal establishes the "Missouri Expungement Fund".

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Missouri Expungement*	\$0	\$0	\$0
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

*Unknown income and expenses net to \$0.

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on FTE	0	0	0

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§610.144 – Establishes “Missouri Expungement Fund”

Officials from the **Office of the State Courts Administrator (OSCA)** assume this proposal may have some impact on their organization, but there is no way to quantify that amount currently. Any significant changes will be reflected in future budget requests.

Oversight notes the provisions of this proposal provide that the Missouri Expungement Fund shall consist of monies deposited into the fund from any source, but not limited to gifts, donations, grants and bequests. The Office of State Courts Administrator, the Department of Public Safety, and the ITSD within the Office of administration shall expend moneys from the fund, upon appropriation, on the Statewide Court Automation System and the Missouri Criminal History Record Information System for purposes specified in the bill.

Oversight assumes, for fiscal note purposes, unknown contributions, etc. coming into the fund as well as unknown expenses incurred by OSCA, DPS and OA-ITSD; income and expenses will net to \$0.

Officials from the **Department of Public Safety – Director’s Office, Department of Public Safety-Missouri Highway Patrol, Office of Administration,** and **Office of the State Treasurer** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

<u>FISCAL IMPACT – State Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
MISSOURI EXPUNGEMENT FUND			
<u>Income</u> – Gifts, grants, donations and bequests p.3	\$0 or Unknown	\$0 or Unknown	\$0 or Unknown
<u>Cost</u> – Various expenditures by OSCA, DPS-MHP, and OA-ITSD p.3	\$0 or (Unknown)	\$0 or (Unknown)	\$0 or (Unknown)
ESTIMATED NET EFFECT ON THE MISSOURI EXPUNGEMENT FUND	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact on small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill creates in the State Treasury the "Missouri Expungement Fund", the funds of which will be used by the Office of State Courts Administrator, the Department of Public Safety, and the Information Technology Services Division within the Office of Administration on the statewide court automation system and the Missouri criminal history record information system for the purposes specified in the bill.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety
Director's Office
Missouri Highway Patrol
Office of Administration
Office of the State Courts Administrator
Office of the State Treasurer



Julie Morff
Director
March 12, 2026



Jessica Harris
Assistant Director
March 12, 2026