

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 6737H.02C
Bill No.: HCS for HB 3077
Subject: Elementary and Secondary Education; Department of Elementary and Secondary Education; Children and Minors; Internet and E-Mail
Type: Original
Date: March 17, 2026

Bill Summary: This proposal requires school districts to develop instructional materials regarding the responsible use of social media.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND

| FUND AFFECTED | FY 2027 | FY 2028 | FY 2029 |
|--|------------|------------|------------|
| | | | |
| | | | |
| Total Estimated Net Effect on General Revenue | \$0 | \$0 | \$0 |

ESTIMATED NET EFFECT ON OTHER STATE FUNDS

| FUND AFFECTED | FY 2027 | FY 2028 | FY 2029 |
|---|------------|------------|------------|
| | | | |
| | | | |
| Total Estimated Net Effect on <u>Other</u> State Funds | \$0 | \$0 | \$0 |

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS

| FUND AFFECTED | FY 2027 | FY 2028 | FY 2029 |
|---|------------|------------|------------|
| | | | |
| | | | |
| Total Estimated Net Effect on <u>All</u> Federal Funds | \$0 | \$0 | \$0 |

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)

| FUND AFFECTED | FY 2027 | FY 2028 | FY 2029 |
|--|----------|----------|----------|
| | | | |
| | | | |
| Total Estimated Net Effect on FTE | 0 | 0 | 0 |

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS

| FUND AFFECTED | FY 2027 | FY 2028 | FY 2029 |
|-------------------------|-------------------------|------------|------------|
| | | | |
| | | | |
| Local Government | \$0 or (Unknown) | \$0 | \$0 |

*Oversight notes School districts will be required to develop instructional materials or use a third-party developer to create the instructional materials.

FISCAL ANALYSIS

ASSUMPTION

§170.043 – Instructional Materials on Using Social Media

Officials from the **Department of Elementary and Secondary Education** assume the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this agency.

Oversight assumes school districts will be required to either develop instructional materials to meet the needs of the proposal within the district or contract with a third party to develop instructional materials for their district. Oversight notes the United States Department of Education offers instructional materials free of charge. It is unclear if school districts would choose to create their own instructional materials or if they would hire a third party. Therefore, Oversight will reflect a \$0 (instructional materials in use) or unknown cost to school districts to develop and implement instructional materials.

Oversight notes this proposal will expire August 28, 2028, and shall be taught in SY 2027 – 2028. Oversight notes this would require development in FY 2027 and implementation in FY 28. Oversight assumes, once developed and training has occurred there would be no additional cost in the following years. Therefore, Oversight will only reflect development and training cost in FY 2027.

Oversight only reflects the responses that we have received from state agencies and political subdivisions; however, other school districts were requested to respond to this proposed legislation but did not. Upon the receipt of additional responses, Oversight will review to determine if an updated fiscal note should be prepared and seek the necessary approval to publish a new fiscal note. A general listing of political subdivisions included in our database is available upon request.

| <u>FISCAL IMPACT – State Government</u> | FY 2027 (10 Mo.) | FY 2028 | FY 2029 |
|--|-----------------------------|-------------------|-------------------|
| | | | |
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| | | | |

| <u>FISCAL IMPACT – Local Government</u> | FY 2027 (10 Mo.) | FY 2028 | FY 2029 |
|---|------------------------------------|-------------------|-------------------|
| LOCAL POLITICAL SUBDIVISIONS | | | |
| <u>Cost – School Districts (§170.043) Develop instructional materials p.3</u> | \$0 or <u>(Unknown)</u> | <u>\$0</u> | <u>\$0</u> |
| ESTIMATED NET EFFECT ON LOCAL POLITICAL SUBDIVISIONS | \$0 or <u>(Unknown)</u> | <u>\$0</u> | <u>\$0</u> |

FISCAL IMPACT – Small Business

No direct fiscal impact on small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill requires school districts to develop instructional materials regarding the responsible use of social media.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education



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 Director
 March 17, 2026



Jessica Harris
 Assistant Director
 March 17, 2026