

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 6899H.011  
Bill No.: HB 3193  
Subject: Environmental Protection; Parks and Recreation; Department of Natural Resources  
Type: Original  
Date: April 15, 2026

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Bill Summary: This proposal phases out the use of single-use plastic products at Missouri State Parks and Historic Sites.

**FISCAL SUMMARY**

**ESTIMATED NET EFFECT ON GENERAL REVENUE FUND**

FUND AFFECTED	FY 2027	FY 2028	FY 2029
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**ESTIMATED NET EFFECT ON OTHER STATE FUNDS**

FUND AFFECTED	FY 2027	FY 2028	FY 2029
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: () indicate costs or losses.

**ESTIMATED NET EFFECT ON FEDERAL FUNDS**

FUND AFFECTED	FY 2027	FY 2028	FY 2029
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)**

FUND AFFECTED	FY 2027	FY 2028	FY 2029
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

**ESTIMATED NET EFFECT ON LOCAL FUNDS**

FUND AFFECTED	FY 2027	FY 2028	FY 2029
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

**ASSUMPTION**

**§253.565 - Single-Use Plastic Products**

Officials from the **Department of Natural Resources (DNR)** state that per §253.565.2. "The Division of State Parks shall require concession contracts to give procurement preference to suppliers who provide non-plastic alternatives in lieu of single-use plastic products, provided that such alternatives meet applicable health and safety standards."

The Division of State Parks (DSP) currently has 17 concession contracts. The DSP receives a percentage of revenue holistically from the concessionaires per percentage stated within each contract. The percentage is not broken down by revenues generated from plastic used or sold. Per the language of the bill, if a concessionaire had to purchase a plastic alternative the cost could increase and affect the DSP as a result. However, these costs would fall under administrative costs to concessionaire themselves. Therefore, the impact is unknown.

Upon further inquiry, officials from the **DNR** state that the proposed language would not have an impact on the DSP nor the funds they receive from concessionaires. The proposed language would impose an administrative cost directly to the concessionaries, what they receive from the concessionaries is a percentage by category of sales (lodging, retail, etc.). The DNR further states that the department believes that there would be no fiscal impact on the agency.

**Oversight** notes that the above-mentioned agency has stated the proposal would not have a direct fiscal impact on their organization. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note.

<u>FISCAL IMPACT – State Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

<u>FISCAL IMPACT – Local Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

FISCAL IMPACT – Small Business

There could be a fiscal impact on small businesses as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Natural Resources



Julie Morff  
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April 15, 2026



Jessica Harris  
Assistant Director  
April 15, 2026