

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 6927H.011  
 Bill No.: HB 3174  
 Subject: Elementary and Secondary Education; Department of Elementary and Secondary Education; Children and Minors; Emergencies; Law Enforcement Officers and Agencies  
 Type: Original  
 Date: March 24, 2026

Bill Summary: This proposal establishes provisions relating to emergency responses in schools.

**FISCAL SUMMARY**

**ESTIMATED NET EFFECT ON GENERAL REVENUE FUND**

FUND AFFECTED	FY 2027	FY 2028	FY 2029
General Revenue*	\$0 to (\$19,304,000)	\$0 to (\$19,304,000)	\$0 to (\$19,304,000)
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0 to (\$19,304,000)</b>	<b>\$0 to (\$19,304,000)</b>	<b>\$0 to (\$19,304,000)</b>

\*Oversight notes the Panic Alert System Fund is established, subject to appropriation, and provides school districts with funds for the requirements established in the proposal.

**ESTIMATED NET EFFECT ON OTHER STATE FUNDS**

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Panic Alert System Fund*	\$0	\$0	\$0
<b>Total Estimated Net Effect on Other State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

\*Transfers will net to zero.

Numbers within parentheses: () indicate costs or losses.

**ESTIMATED NET EFFECT ON FEDERAL FUNDS**

FUND AFFECTED	FY 2027	FY 2028	FY 2029
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)**

FUND AFFECTED	FY 2027	FY 2028	FY 2029
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

**ESTIMATED NET EFFECT ON LOCAL FUNDS**

FUND AFFECTED	FY 2027	FY 2028	FY 2029
<b>Local Government*</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

\*Transfers and costs will net to zero.

## FISCAL ANALYSIS

### ASSUMPTION

#### §160.073 – Alyssa’s Law

Officials from **Department of Elementary and Secondary Education** note this legislation could have a significant cost to school districts. Subject to appropriation there will be a cost for the devices at the district level, though pricing for districts will depend upon staff size and the quotes provided by companies. Centegix provides such devices. Cost of \$8,000 per school building per year, which includes the badges, beacons, and software. There are 2,413 school buildings. Total:  $\$8,000 \times 2,413 = \$19,304,000$ .

Silent Beacon wearable panic buttons are \$89.97 each. With a total certified staff member count of 89,873. First year’s cost:  $89,873 \times \$89.97 = \$8,085,873$ . This device can be paired with a free application. There would be continued costs for new devices and replacement. Calculating a 10% replacement cost for device each year would be \$808,587.

**Oversight** does not have any information to the contrary.

Officials from the **Department of Public Safety (Director’s Office and Highway Patrol), Office of the State Treasurer, Phelps County Sheriff Department, Kansas City Police Department** and **St. Louis County Police Department** each assume the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this agency.

**Oversight** notes for informational purposes Alyssa’s Law has passed in several states: New Jersey in February 2019, Florida in June 2020, New York in June 2022, Texas and Tennessee in May 2023, Utah in March 2024, Oklahoma in May 2024, Georgia in April 2025, and Washington and Oregon in May 2025.

Based on the requirements of the proposal, Oversight will reflect a cost up to the estimated \$19,304,000 subject to appropriation. Oversight notes this proposal establishes the Panic Alert System Fund. Therefore, Oversight will reflect an impact of \$0 (no appropriation) to \$19,304,000 from GR to the Panic Alert System Fund, then a revenue gain from the Panic Alert System Fund to school districts for administration of wearable panic alert systems.

Oversight only reflects the responses that we have received from state agencies and political subdivisions; however, other school districts were requested to respond to this proposed legislation but did not. Upon the receipt of additional responses, Oversight will review to determine if an updated fiscal note should be prepared and seek the necessary approval to publish a new fiscal note. A general listing of political subdivisions included in our database is available upon request.

Rule Promulgation

Officials from the **Joint Committee on Administrative Rules** assume this proposal is not anticipated to cause a fiscal impact beyond its current appropriation.

Officials from the **Office of the Secretary of State (SOS)** note many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$5,000. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with its core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

<u>FISCAL IMPACT – State Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
<b>GENERAL REVENUE</b>			
<u>Transfer Out – GR (§160.073) To Panic Alert System Fund p.3</u>	\$0 to (\$19,304,000)	\$0 to (\$19,304,000)	\$0 to (\$19,304,000)
<b>ESTIMATED NET EFFECT ON GENERAL REVENUE</b>	<b>\$0 to (\$19,304,000)</b>	<b>\$0 to (\$19,304,000)</b>	<b>\$0 to (\$19,304,000)</b>
<b>PANIC ALERT SYSTEM FUND</b>			
<u>Transfer In – (§160.073) From General Revenue p.3</u>	\$0 to \$19,304,000	\$0 to \$19,304,000	\$0 to \$19,304,000
<u>Revenue Gain - (§160.073) Gifts, contributions, grants, or bequests</u>	\$0 to Unknown	\$0 to Unknown	\$0 to Unknown
<u>Transfer Out – (§160.073) Administration of Alyssa’s Law p.3</u>	\$0 to (\$19,304,000)	\$0 to (\$19,304,000)	\$0 to (\$19,304,000)
<b>ESTIMATED NET EFFECT ON PANIC ALERT SYSTEM FUND</b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

<u>FISCAL IMPACT – Local Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
<b>LOCAL POLITICAL SUBDIVISIONS</b>			
<u>Revenue Gain</u> – School Districts (\$160.073) From Panic Alert System Fund p.3	\$0 to \$19,304,000	\$0 to \$19,304,000	\$0 to \$19,304,000
<u>Cost</u> - School Districts (\$160.073) Implement panic alert system p.3	\$0 to (\$19,304,000)	\$0 to (\$19,304,000)	\$0 to (\$19,304,000)
<b>ESTIMATED NET EFFECT ON LOCAL POLITICAL SUBDIVISIONS</b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

FISCAL IMPACT – Small Business

No direct fiscal impact on small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

Beginning in the 2027-28 school year, this bill requires that school districts and charter schools implement a wearable panic alert system, known as "Alyssa's Law". The system will integrate with local public safety, and transmit 911 calls and mobile activations.

The bill requires that each school employee be provided with a wearable panic alert device and specifies requirements for the panic alert device including specific notifications relating to emergency devices and communication.

Schools must provide training on the use of emergency protocols and use of the panic alert device and ensure that emergency response mapping is made available by the panic alert system provider to local law enforcement agencies either in electronic or digital format.

The bill provides criteria for emergency response maps and requires maps to be capable of creating and managing electronic asset tags that allow schools to know the unique identifier of the device. The bill provides that emergency response mapping data must be retained by the school and schools must ensure that security data is accessible by a local law enforcement agency in order to establish appropriate access protocols.

Any records, information, photographs, audio and visual presentations, schematic diagrams, surveys, recommendations, or consultations, or portions thereof, relating directly to the physical security or fire safety of a school building or revealing security or fire safety systems held by any

emergency response agency is confidential and exempt from the open record request provisions of Chapter 610, RSMo.

The bill establishes the "Panic Alert System Fund" for the purposes of the administration of the provisions of this program.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education  
Department of Public Safety  
  Director's Office  
  Highway Patrol  
Office of the Secretary of State  
Office of the State Treasurer  
Joint Committee on Administrative Rules  
St. Louis County Police Department  
Kansas City Police Department  
Phelps County Sheriff Department



Julie Morff  
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March 24, 2026



Jessica Harris  
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March 24, 2026