

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 7405H.011
Bill No.: HB 3532
Subject: Elementary and Secondary Education; General Assembly
Type: Original
Date: March 31, 2026

Bill Summary: This proposal requires the General Assembly to create educational resources for civic education in Missouri.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND

FUND AFFECTED	FY 2027	FY 2028	FY 2029
General Revenue	(Up to \$60,000)	(Up to \$60,000)	(Up to \$60,000)
Total Estimated Net Effect on General Revenue	(Up to \$60,000)	(Up to \$60,000)	(Up to \$60,000)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§21.1070 – Educational Materials on the Legislative Process

Officials from the **Missouri Senate** assume a negative fiscal impact to create educational resources for civic education in Missouri. The estimated cost depends on whether the Senate hires someone in a permanent position or contracts out the services. In summary, the cost is estimated to be between \$5,000 and \$60,000 per year.

Oversight does not have any information to the contrary. Therefore, Oversight will reflect an impact up to \$60,000, as estimated by the Senate, in the fiscal note for this agency.

Officials from the **Missouri House of Representatives** and **Department of Elementary and Secondary Education** assume this legislation will have no impact on the Department as the General Assembly is responsible for creating the educational materials prescribed. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this agency.

Officials from the **Office of the Governor** assume the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight only reflects the responses that we have received from state agencies and political subdivisions; however, other school districts were requested to respond to this proposed legislation but did not. Upon the receipt of additional responses, Oversight will review to determine if an updated fiscal note should be prepared and seek the necessary approval to publish a new fiscal note. A general listing of political subdivisions included in our database is available upon request.

<u>FISCAL IMPACT – State Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
GENERAL REVENUE			
<u>Cost – Senate (§21.1070) Educational resources p.3</u>	(Up to <u>\$60,000</u>)	(Up to <u>\$60,000</u>)	(Up to <u>\$60,000</u>)
ESTIMATED NET EFFECT ON GENERAL REVENUE	(Up to <u>\$60,000</u>)	(Up to <u>\$60,000</u>)	(Up to <u>\$60,000</u>)

<u>FISCAL IMPACT – Local Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact on small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill instructs the General Assembly to create education materials to use in public schools that will detail the legislative process in Missouri. Materials may include, but are not limited to, real world experiences, publications, reasonable accommodations for place-based learning, opportunities for civic engagement, and digital resources.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

L.R. No. 7405H.011

Bill No. HB 3532

Page 5 of 5

March 31, 2026

SOURCES OF INFORMATION

Department of Elementary and Secondary Education

Office of the Governor

Missouri House of Representatives

Missouri Senate



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March 31, 2026



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