

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 7405H.02C  
Bill No.: HCS for HB Nos. 3532 & 3483  
Subject: Elementary and Secondary Education; General Assembly  
Type: Original  
Date: April 20, 2026

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Bill Summary: This proposal requires the General Assembly to create educational resources for civic education in Missouri.

**FISCAL SUMMARY**

**ESTIMATED NET EFFECT ON GENERAL REVENUE FUND**

FUND AFFECTED	FY 2027	FY 2028	FY 2029
General Revenue	(Up to \$60,000)	(Up to \$60,000)	(Up to \$60,000)
<b>Total Estimated Net Effect on General Revenue</b>	<b>(Up to \$60,000)</b>	<b>(Up to \$60,000)</b>	<b>(Up to \$60,000)</b>

**ESTIMATED NET EFFECT ON OTHER STATE FUNDS**

FUND AFFECTED	FY 2027	FY 2028	FY 2029
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: () indicate costs or losses.

**ESTIMATED NET EFFECT ON FEDERAL FUNDS**

FUND AFFECTED	FY 2027	FY 2028	FY 2029
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)**

FUND AFFECTED	FY 2027	FY 2028	FY 2029
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

**ESTIMATED NET EFFECT ON LOCAL FUNDS**

FUND AFFECTED	FY 2027	FY 2028	FY 2029
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

**ASSUMPTION**

**§21.1070 – Educational Materials on the Legislative Process**

Officials from the **Missouri Senate** assume a negative fiscal impact to create educational resources for civic education in Missouri. The estimated cost depends on whether the Senate hires someone in a permanent position or contracts out the services. In summary, the cost is estimated to be between \$5,000 and \$60,000 per year.

**Oversight** does not have any information to the contrary. Therefore, Oversight will reflect an impact up to \$60,000, as estimated by the Senate, in the fiscal note for this agency.

Officials from the **Department of Elementary and Secondary Education** assume this legislation will have no impact on the Department as the General Assembly is responsible for creating the educational materials prescribed. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this agency.

In response to a previous version, officials from the **Missouri House of Representatives** assumed the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this agency.

**Oversight** only reflects the responses that we have received from state agencies and political subdivisions; however, other school districts were requested to respond to this proposed legislation but did not. Upon the receipt of additional responses, Oversight will review to determine if an updated fiscal note should be prepared and seek the necessary approval to publish a new fiscal note. A general listing of political subdivisions included in our database is available upon request.

<u>FISCAL IMPACT – State Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
<b>GENERAL REVENUE</b>			
<u>Cost – Senate (§21.1070) Educational resources p.3</u>	(Up to <u>\$60,000</u> )	(Up to <u>\$60,000</u> )	(Up to <u>\$60,000</u> )
<b>ESTIMATED NET EFFECT ON GENERAL REVENUE</b>	(Up to <u>\$60,000</u> )	(Up to <u>\$60,000</u> )	(Up to <u>\$60,000</u> )

<u>FISCAL IMPACT – Local Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact on small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill instructs the General Assembly to create education materials to used to educate children. The materials will detail the legislative process in Missouri. Materials may include, but are not limited to, real world experiences, publications, reasonable accommodations for place-based learning, opportunities for civic engagement, and digital resources.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education  
 Office of the Governor  
 Missouri House of Representatives  
 Missouri Senate



Julie Morff  
 Director  
 April 20, 2026



Jessica Harris  
 Assistant Director  
 April 20, 2026