

SECOND REGULAR SESSION

HOUSE BILL NO. 2002

103RD GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE DEATON.

2002H.011

JOSEPH ENGLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2026, and ending June 30, 2027.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2026, and ending June 30, 2027 as follows:

1	Section 2.005. To the Department of Elementary and Secondary	
2	Education	
3	For the Division of Financial and Administrative Services, provided	
4	three percent (3%) flexibility is allowed from this section to	
5	Section 2.455	
6	Personal Service.....	\$2,860,797
7	Expense and Equipment.....	150,134
8	From General Revenue Fund (1101)	3,010,931
9	Personal Service.....	2,576,451
10	Expense and Equipment.....	709,957
11	From Elementary and Secondary Education Federal and Other Fund	
12	(1105).....	3,286,408

13	For the Division of Financial and Administrative Services	
14	For the Summer Electronic Benefit Transfer (EBT) program	
15	For administrative expenses	
16	Personal Service.....	61,186
17	Expense and Equipment.....	<u>114,156</u>
18	From General Revenue Fund (1101)	175,342
19	Personal Service.....	61,186
20	Expense and Equipment.....	<u>142,695</u>
21	From Elementary and Secondary Education Federal and Other Fund	
22	(1105).....	<u>203,881</u>
23	Total	\$6,676,562

1	Section 2.010. To the Department of Elementary and Secondary	
2	Education	
3	For refunds	
4	From Federal Funds	\$2,510,000

1	Section 2.015. To the Department of Elementary and Secondary	
2	Education	
3	For distributions to the free public schools of \$4,289,897,835 under the	
4	School Foundation Program as provided in Chapter 163, RSMo,	
5	provided that no funds are used to support the distribution or	
6	sharing of any individually identifiable student data for non-	
7	educational purposes, marketing or advertising, as follows:	
8	For the Foundation Formula	
9	Program Distribution	
10	From General Revenue Fund (1101)	\$2,577,984,267
11	From Sports Wagering for Education Fund (1244)	6,805,078
12	From Outstanding Schools Trust Fund (1287)	837,164,727
13	From Lottery Proceeds Fund (1291).....	132,479,987
14	From State School Moneys Fund (1616).....	279,945,798
15	From Classroom Trust Fund (1784)	<u>448,356,143</u>
16	Total	\$4,282,736,000

17	For Transportation	
18	Program Distribution	
19	From General Revenue Fund (1101)	287,493,512
20	From Lottery Proceeds Fund (1291).....	<u>73,873,102</u>

21	Total	\$361,366,614
22	For the Small Schools Program	
23	Program Distribution	
24	From General Revenue Fund (1101)	<u>30,000,000</u>
25	Total	\$4,674,102,614

1 Section 2.020. To the Department of Elementary and Secondary
2 Education
3 For the implementation of a voluntary open enrollment program with
4 guidelines set by the state board of education provided that any
5 receiving school district receives a one-time payment of the state
6 adequacy target as distributed under Section 2.015 and
7 transportation is not required of either the sending or receiving
8 district

9	From General Revenue Fund (1101)	\$7,500,000
---	--	-------------

1 Section 2.025. To the Department of Elementary and Secondary
2 Education
3 For State Board of Education operated school programs, provided
4 twenty-five percent (25%) flexibility is allowed between
5 personal service and expense and equipment, and further
6 provided three percent (3%) flexibility is allowed from this
7 section to Section 2.455

8	Personal Service.....	\$35,624,294
9	Expense and Equipment.....	<u>19,383,589</u>
10	From General Revenue Fund (1101)	55,007,883

11	Personal Service.....	943,274
12	Expense and Equipment.....	<u>13,014,091</u>

13	From Elementary and Secondary Education Federal and Other Fund 14 (1105).....	13,957,365
----	--	------------

15	Expense and Equipment	
16	From Bingo Proceeds for Education Fund (1289).....	<u>1,876,355</u>
17	Total	\$70,841,603

1 Section 2.030. To the Department of Elementary and Secondary
2 Education

3 For the Office of Childhood
 4 For pre-kindergarten education program grants to child care facilities as
 5 defined in Section 210.201, RSMo, that are licensed under
 6 Section 210.221, RSMo, or that are unlicensed and registered
 7 with the Department of Elementary and Secondary Education to
 8 serve students in the year prior to kindergarten eligibility in a
 9 program consistent with Section 161.213, RSMo, with
 10 reimbursements not to exceed \$7,145 per individual child
 11 receiving a minimum of 1,044 hours of instruction, with priority
 12 given to students at or below 185% of the federal poverty level
 13 not already receiving a full child care subsidy for the same
 14 instructional services
 15 Program Distribution
 16 From General Revenue Fund (1101)\$16,234,588

1 Section 2.035. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 For pre-kindergarten education program grants to local education
 5 agencies to serve students, or contract to serve students, in the
 6 year prior to kindergarten eligibility in a program consistent with
 7 Section 161.213, RSMo, with reimbursements not to exceed the
 8 product of the state adequacy target of \$7,145, and the dollar
 9 value modifier per each average daily attendance as defined in
 10 Section 163.011, RSMo, with priority given to students at or
 11 below 185% of the federal poverty level
 12 Program Distribution
 13 From General Revenue Fund (1101)\$55,830,843

1 Section 2.040. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Educator Quality
 4 For Career Ladder, provided ten percent (10%) flexibility is allowed
 5 between this section and Section 2.045, and further provided five
 6 percent (5%) flexibility is allowed from this section to Section
 7 2.240
 8 Program Distribution

9	From General Revenue Fund (1101)	\$31,058,050
10	From Lottery Proceeds Fund (1291).....	<u>37,467,000</u>
11	Total	\$68,525,050

1 Section 2.045. To the Department of Elementary and Secondary
 2 Education

3 For the Office of Educator Quality

4 Funds are to be transferred out of the State Treasury to the
 5 Teacher Baseline Salary Grant Fund

6	From General Revenue Fund (1101)	\$33,421,374
---	--	--------------

7 For a grant program to provide a baseline educator salary of \$40,000,
 8 provided ten percent (10%) flexibility is allowed between this
 9 section and Section 2.040

10 Program Distribution

11	From Teacher Baseline Salary Grant Fund (1306).....	<u>33,421,374</u>
----	---	-------------------

12	Total	\$66,842,748
----	-------------	--------------

1 Section 2.050. To the Department of Elementary and Secondary
 2 Education

3 For the Office of College and Career Readiness

4 For a not-for-profit organization that focuses on health, hunger, and
 5 hygiene, provided three percent (3%) flexibility is allowed from
 6 this section to Section 2.455

7	From General Revenue Fund (1101)	\$2,500,000
---	--	-------------

1 Section 2.055. To the Department of Elementary and Secondary
 2 Education

3 For the School Nutrition Services Program to reimburse schools for
 4 school food programs

5	From General Revenue Fund (1101)	\$3,412,151
---	--	-------------

6 From Elementary and Secondary Education Federal and Other Fund

7	(1105).....	<u>327,908,012</u>
---	-------------	--------------------

8	Total	\$331,320,163
---	-------------	---------------

1 Section 2.060. To the Department of Elementary and Secondary
 2 Education

3 For the Office of College and Career Readiness

4 For planning, design, procurement, and implementation of a K-3 reading
 5 assessment system for preliminary identification of students at
 6 risk for dyslexia and related disorders including analysis of
 7 phonological and phonemic awareness, rapid automatic naming,
 8 alphabetic principle, phonics, reading fluency, spelling, reading
 9 accuracy, vocabulary, and reading comprehension
 10 From General Revenue Fund (1101)\$400,000

1 Section 2.065. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of College and Career Readiness
 4 To reimburse school districts and charters for costs associated
 5 with reading assessments, designated reading programs, supplies,
 6 and other reading materials
 7 From Evidence based Reading Instruction Program Fund (1214).....\$14,000,000

1 Section 2.070. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of College and Career Readiness
 4 For the instruction of teachers and administrators in an evidence-based
 5 literacy program as provided in subsection 16.241.5, RSMo
 6 From Evidence based Reading Instruction Program Fund (1214).....\$3,000,000

1 Section 2.075. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of College and Career Readiness
 4 Funds are to be transferred out of the State Treasury to the
 5 Computer Science Education Fund
 6 From General Revenue Fund (1101)\$450,000

1 Section 2.080. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of College and Career Readiness
 4 For Computer Science Education
 5 Personal Service.....\$54,507
 6 Expense and Equipment..... 10,007
 7 From General Revenue Fund (1101)64,514

8 For Computer Science Education

9 From Computer Science Education Fund (1423) 450,000
 10 Total\$514,514

1 Section 2.085. To the Department of Elementary and Secondary
 2 Education
 3 For distributions to the public elementary and secondary schools in this
 4 state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining
 5 to the School District Trust Fund
 6 From School District Trust Fund (1688)\$1,306,961,000

1 Section 2.090. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Quality Schools
 4 For the Missouri Scholars and Fine Arts Academies
 5 From General Revenue Fund (1101)\$850,000

1 Section 2.095. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of College and Career Readiness
 4 For a school-based mental health coordinator
 5 Personal Service.....\$91,361
 6 Expense and Equipment..... 16,019
 7 From General Revenue Fund (1101)\$107,380

1 Section 2.100. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Quality Schools
 4 For grants to establish safe schools programs addressing active shooter
 5 response training and school safety measures, including the
 6 hiring of school counselors to provide students with mental health
 7 services pertaining to suicide and other behavioral health needs,
 8 provided that grants are to be distributed by a statewide education
 9 organization whose directors consist entirely of public school
 10 board members, and further provided three percent (3%)
 11 flexibility is allowed from this section to Section 2.455
 12 From General Revenue Fund (1101)\$1,000,000

13 For a school safety incident portal, provided three percent (3%)
 14 flexibility is allowed from this section to Section 2.455

15	From General Revenue Fund (1101)	<u>19,992</u>
16	Total	\$1,019,992

1 Section 2.105. To the Department of Elementary and Secondary
 2 Education
 3 For a non-profit organization whose mission is to assist youth with
 4 substance use disorder services for the establishment of a
 5 recovery high school pursuant to Section 167.850, RSMo
 6 From General Revenue Fund (1101)\$500,000

1 Section 2.110. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Quality Schools
 4 For the Virtual Schools Program
 5 From General Revenue Fund (1101)\$166,900
 6 From Lottery Proceeds Fund (1291).....389,778
 7 Total\$556,678

1 Section 2.115. To the Department of Elementary and Secondary
 2 Education
 3 For costs associated with school district bonds
 4 From School District Bond Fund (1248)\$492,000

1 Section 2.120. To the Department of Elementary and Secondary
 2 Education
 3 For receiving and expending grants, donations, contracts, and payments
 4 from private, federal, and other governmental agencies which
 5 may become available between sessions of the General Assembly
 6 provided that the General Assembly shall be notified of the
 7 source of any new funds and the purpose for which they shall be
 8 expended, in writing, prior to the use of said funds
 9 Personal Service.....\$4,183
 10 Expense and Equipment.....46,500
 11 From Vocational Rehabilitation Fund (1104).....50,683

12 Expense and Equipment
 13 From Elementary and Secondary Education Federal and Other Fund
 14 (1105).....6,320,303
 15 Total\$6,370,986

1 Section 2.125. To the Department of Elementary and Secondary
2 Education
3 For the Division of Learning Services, provided three percent (3%)
4 flexibility is allowed from this section to Section 2.455, and
5 further provided that no funds are used to support the collection,
6 distribution, or sharing of any individually identifiable student
7 data with the federal government; with the exception of the
8 reporting requirements of the Migrant Education Program funds
9 in Section 2.195, the Vocational Rehabilitation funds in Section
10 2.250, and the Disability Determination funds in Section 2.255

11	Personal Service.....	\$5,064,268
12	Expense and Equipment.....	<u>353,593</u>
13	From General Revenue Fund (1101)	5,417,861
14	Personal Service.....	7,557,169
15	Expense and Equipment.....	<u>2,473,191</u>
16	From Elementary and Secondary Education Federal and Other Fund 17 (1105).....	10,030,360
18	Personal Service.....	965,896
19	Expense and Equipment.....	<u>3,119,987</u>
20	From Excellence in Education Fund (1651).....	4,085,883
21	For the Office of Adult Learning and Rehabilitative Services	
22	Personal Service.....	41,129,076
23	Expense and Equipment.....	<u>3,700,549</u>
24	From Vocational Rehabilitation Fund (1104).....	<u>44,829,625</u>
25	Total	\$64,363,729

1 Section 2.130. To the Department of Elementary and Secondary
2 Education
3 For a statewide longitudinal data system
4 From Elementary and Secondary Education Federal and Other Fund
5 (1105).....

		\$1,849,907
--	--	-------------

1 Section 2.135. To the Department of Elementary and Secondary
2 Education
3 For the Office of College and Career Readiness
4 For funding an early literacy program targeting third grade reading
5 success in academically struggling school districts which

6 provides a full continuum of school-based, early literacy
 7 intervention services, for all grades Pre-K through third grade,
 8 consisting of developmentally appropriate components for each
 9 grade delivered each day school is in session by professionally
 10 coached, full-time interventionists who collect data regularly and
 11 use an intervention model that is comprehensive, has been proven
 12 to be effective in one or more empirical studies, and is provided
 13 by a not-for-profit organization to a local education agency or
 14 community-based early childhood center
 15 From General Revenue Fund (1101)\$455,000

1 Section 2.140. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Quality Schools
 4 For the Performance Based Assessment Program, provided that no funds
 5 are used to support the collection, distribution, or sharing of any
 6 individually identifiable student data with the federal
 7 government; with the exception of the reporting requirements of
 8 the Migrant Education Program funds in Section 2.195, the
 9 Vocational Rehabilitation funds in Section 2.250, and the
 10 Disability Determination funds in Section 2.255, and further
 11 provided that no funds from this section shall be used for license
 12 fees or membership dues for the Smarter Balanced Assessment
 13 Consortium
 14 From General Revenue Fund (1101)\$8,972,212
 15 From Elementary and Secondary Education Federal and Other Fund
 16 (1105).....8,567,628
 17 From Lottery Proceeds Fund (1291).....4,311,255
 18 Total\$21,851,095

1 Section 2.145. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Quality Schools
 4 For innovative assessments to better measure academic achievement
 5 From Elementary and Secondary Education Federal and Other Fund
 6 (1105).....\$500,000

1 Section 2.150. To the Department of Elementary and Secondary
 2 Education

3 For the Office of College and Career Readiness
 4 For the design, renovation, construction, and improvements of career and
 5 technical schools, provided that local matching funds must be
 6 provided on a 50/50 state/local basis
 7 From General Revenue Fund (1101)\$5,500,000

1 Section 2.155. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of College and Career Readiness
 4 For career center operations
 5 From General Revenue Fund (1101)\$1,000,000

1 Section 2.160. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of College and Career Readiness
 4 For Career and Technical Education, provided that no funds are used for
 5 advertising
 6 From General Revenue Fund (1101)\$52,071,607

7 For distributions to providers of career and technical education programs
 8 From Elementary and Secondary Education Federal and Other Fund
 9 (1105)..... 34,301,460

10 Total\$86,373,067

1 Section 2.165. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of College and Career Readiness
 4 For supporting and expanding Registered Youth Apprenticeship
 5 programs
 6 From General Revenue Fund (1101)\$611,000

1 Section 2.170. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of College and Career Readiness
 4 For the Missouri Career Advising Initiative
 5 From General Revenue Fund (1101)\$3,500,000

1 Section 2.175. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of College and Career Readiness

4 For dyslexia programs, provided three percent (3%) flexibility is allowed
 5 form this section to Section 2.455
 6 From General Revenue Fund (1101)\$107
 7 From Evidence based Reading Instruction Program Fund (1214)..... 600,000
 8 Total\$600,107

1 Section 2.180. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of College and Career Readiness
 4 For the Missouri Healthy Schools, Successful Students Program
 5 From Elementary and Secondary Education Federal and Other Fund
 6 (1105).....\$449,126

1 Section 2.185. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of College and Career Readiness
 4 For the Missouri Project AWARE program to address the mental health
 5 needs of youth
 6 From Elementary and Secondary Education Federal and Other Fund
 7 (1105).....\$1,706,948

1 Section 2.190. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of College and Career Readiness
 4 For the Comprehensive Literacy Development Program
 5 Expense and Equipment.....\$813,735
 6 Program Distribution 10,185,429
 7 From Elementary and Secondary Education Federal and Other Fund
 8 (1105).....\$10,999,164

1 Section 2.195. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Quality Schools
 4 For improving the academic achievement of the disadvantaged programs
 5 operated by local education agencies under Title I of the
 6 Elementary and Secondary Education Act of 1965 as amended by
 7 the Every Student Succeeds Act of 2015, provided twenty-five
 8 percent (25%) flexibility is allowed from this section to Section
 9 2.320

10 From Elementary and Secondary Education Federal and Other Fund
 11 (1105).....\$247,840,470

1 Section 2.200. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Quality Schools
 4 For facilitating the identification, enrollment, attendance, and success in
 5 school of homeless children and youths under Title IX, Part A of
 6 the Elementary and Secondary Education Act of 1965 as
 7 amended by the Every Student Succeeds Act of 2015
 8 From Elementary and Secondary Education Federal and Other Fund
 9 (1105).....\$2,181,694

1 Section 2.205. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Quality Schools
 4 For programs for the gifted from interest earnings accruing in the
 5 Stephen Morgan Ferman Memorial for Education of the Gifted
 6 From State School Moneys Fund (1616).....\$9,027

1 Section 2.210. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Quality Schools
 4 For the Supporting Effective Instruction Grants Program pursuant to
 5 Title II of the Elementary and Secondary Education Act of 1965
 6 as amended by the Every Student Succeeds Act of 2015 provided
 7 three percent (3%) flexibility is allowed from this section to
 8 Section 2.195
 9 From Elementary and Secondary Education Federal and Other Fund
 10 (1105).....\$35,001,143

1 Section 2.215. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Quality Schools
 4 For the Rural Education Initiative grants pursuant to Title V, Part B of
 5 the Elementary and Secondary Education Act of 1965 as
 6 amended by the Every Student Succeeds Act of 2015 provided
 7 three percent (3%) flexibility is allowed from this section to
 8 Section 2.195

9 From Elementary and Secondary Education Federal and Other Fund
 10 (1105).....\$3,225,567

1 Section 2.220. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Quality Schools
 4 For language acquisition pursuant to Title III of the Elementary and
 5 Secondary Education Act of 1965 as amended by the Every
 6 Student Succeeds Act of 2015, provided three percent (3%)
 7 flexibility is allowed from this section to Section 2.195
 8 From Elementary and Secondary Education Federal and Other Fund
 9 (1105).....\$4,891,794

1 Section 2.225. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Quality Schools
 4 For Student Support and Enrichment grants pursuant to Title IV, Part A
 5 of the Elementary and Secondary Education Act of 1965 as
 6 amended by the Every Student Succeeds Act of 2015 provided
 7 three percent (3%) flexibility is allowed from this section to
 8 Section 2.195
 9 From Elementary and Secondary Education Federal and Other Fund
 10 (1105).....\$24,840,365

1 Section 2.230. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Educator Quality
 4 For the Teacher of the Year Program
 5 From Elementary and Secondary Education Federal and Other Fund
 6 (1105).....\$40,000
 7 From Excellence in Education Fund (1651).....150,000
 8 Total\$190,000

1 Section 2.235. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Educator Quality
 4 Funds to be transferred out of the State Treasury to the Teacher
 5 Recruitment and Retention State Scholarship Fund
 6 From Lottery Proceeds Fund (1291).....\$800,000

7	For the Teacher Recruitment and Retention State Scholarship Program	
8	Program Distribution	
9	From Teacher Recruitment and Retention State Scholarship Fund	
10	(1221).....	<u>800,000</u>
11	Total	\$1,600,000

1	Section 2.240. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Educator Quality	
4	For the Missouri Leadership Development System program	
5	Program Distribution	
6	From General Revenue Fund (1101)	\$600,000
7	From Excellence in Education Fund (1651).....	<u>600,000</u>
8	Total	\$1,200,000

1	Section 2.245. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Educator Quality	
4	For the Missouri Teacher Development System program	
5	Program Distribution	
6	From General Revenue Fund (1101)	\$1,600,000

1	Section 2.250. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Adult Learning and Rehabilitation Services	
4	For the Vocational Rehabilitation Program	
5	From General Revenue Fund (1101)	\$18,064,189
6	From Vocational Rehabilitation Fund (1104).....	60,089,908
7	From Lottery Proceeds Fund (1291).....	1,400,000
8	For Payments by the Department of Mental Health	
9	From Vocational Rehabilitation Fund (1104).....	<u>1,000,000</u>
10	Total	\$80,554,097

1	Section 2.255. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Adult Learning and Rehabilitation Services	
4	For the Disability Determination Program	

5 From Vocational Rehabilitation Fund (1104).....\$20,175,837

1 Section 2.260. To the Department of Elementary and Secondary
2 Education

3 For the Office of Adult Learning and Rehabilitation Services
4 For Independent Living Centers, provided three percent (3%) flexibility
5 is allowed from this section to Section 2.455

6 From General Revenue Fund (1101)\$2,060,000

7 From Vocational Rehabilitation Fund (1104).....2,675,306

8 From Independent Living Center Fund (1284).....190,556

9 For an equal increase on a percentage basis for Independent Living
10 Centers that receive additional funding directly from the federal
11 government

12 From General Revenue Fund (1101)160,555

13 For equalization of state funding to Independent Living Centers that do
14 not receive additional funding directly from the federal
15 government

16 From General Revenue Fund (1101) 1,739,446

17 Total\$6,825,863

1 Section 2.265. To the Department of Elementary and Secondary
2 Education

3 For the Office of College and Career Readiness
4 For distributions to educational institutions for the Adult Basic Education
5 Program, provided three percent (3%) flexibility is allowed from
6 this section to Section 2.455

7 Expense and Equipment.....\$10,542

8 Program Distribution 5,004,326

9 From General Revenue Fund (1101)5,014,868

10 Expense and Equipment.....15,812

11 Program Distribution 10,098,482

12 From Elementary and Secondary Education Federal and Other Fund
13 (1105)..... 10,114,294

14 Total\$15,129,162

1 Section 2.270. To the Department of Elementary and Secondary
2 Education

3 For the Office of Special Education
 4 For the Special Education Program, provided twenty-five (25%)
 5 flexibility is allowed from this section to Section 2.290
 6 From Elementary and Secondary Education Federal and Other Fund
 7 (1105).....\$273,512,035

1 Section 2.275. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Special Education
 4 For special education excess costs
 5 Program Distribution
 6 From General Revenue Fund (1101)\$54,651,355
 7 From Lottery Proceeds Fund (1291)..... 19,590,000
 8 Total\$74,241,355

1 Section 2.280. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 Personal Service.....\$3,220,792
 5 Expense and Equipment..... 190,499
 6 From General Revenue Fund (1101)3,411,291

7 Personal Service.....1,666,931
 8 Expense and Equipment..... 154,428

9 From Elementary and Secondary Education Federal and Other Fund
 10 (1105).....1,821,359

11 Personal Service.....8,617,515
 12 Expense and Equipment..... 2,025,088

13 From Child Care and Development Block Grant Federal Fund
 14 (1168)..... 10,642,603

15 Total\$15,875,253

1 Section 2.285. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 For the Early Childhood Special Education Program
 5 From General Revenue Fund (1101)\$234,761,207
 6 From Lottery Proceeds Fund (1291).....16,548,507

7 From Early Childhood Development Education and Care Fund (1859) 21,464,533
 8 Total\$272,774,247

1 Section 2.290. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 For the Special Education Program, provided twenty-five percent (25%)
 5 flexibility is allowed from this section to Section 2.270
 6 From Elementary and Secondary Education Federal and Other Fund
 7 (1105).....\$27,000,000

1 Section 2.295. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 For Early Childhood Development, provided that the Department of
 5 Elementary and Secondary Education shall coordinate the
 6 delivery of Parent Education Services with the Home Visiting
 7 Programs within the Office of Administration
 8 From General Revenue Fund (1101)\$23,418,975
 9 From Early Childhood Development Education and Care Fund (1859)5,000,000

10 For reimbursements to school districts for Parent Education in
 11 conjunction with the Early Childhood Education and Screening
 12 Program, provided three percent (3%) flexibility is allowed from
 13 this section to Section 2.455
 14 From General Revenue Fund (1101)198,200

15 For Early Childhood Development in unaccredited or provisionally
 16 accredited districts, provided that the Department of Elementary
 17 and Secondary Education shall coordinate the delivery of Parent
 18 Education Services with the Home Visiting Programs within the
 19 Office of Administration
 20 From General Revenue Fund (1101) 500,000
 21 Total\$29,117,175

1 Section 2.300. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood

4 For a book gifting program that mails free, high-quality books to children
 5 from birth to age five
 6 From General Revenue Fund (1101)\$2,000,000

1 Section 2.305. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 For development of a voluntary early learning quality assurance report
 5 From General Revenue Fund (1101)\$119,713

6 For receiving and expending early childhood education grants
 7 From Elementary and Secondary Education Federal and Other Fund
 8 (1105)..... 17,200,043
 9 Total\$17,319,756

1 Section 2.310. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 For the First Steps Program, provided three percent (3%) flexibility is
 5 allowed from this section to Section 2.455
 6 From General Revenue Fund (1101)\$63,844,655
 7 From Elementary and Secondary Education Federal and Other Fund
 8 (1105).....12,311,843
 9 From Part C Early Intervention System Fund (1788)..... 11,500,000
 10 Total\$87,656,498

1 Section 2.315. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 For the Language Equality and Acquisition for Deaf Kids (LEAD-K) Act
 5 pursuant to Section 161.396, RSMo
 6 From General Revenue Fund (1101)\$445,327

1 Section 2.320. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 For improving the academic achievement of the disadvantaged programs
 5 operated by local education agencies under Title I of the
 6 Elementary and Secondary Education Act of 1965, as amended

7 by the Every Student Succeeds Act of 2015, provided twenty-five
 8 percent (25%) flexibility is allowed from this section to Section
 9 2.195
 10 From Elementary and Secondary Education Federal and Other Fund
 11 (1105).....\$31,411,225

1 Section 2.325. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 For the School Age Afterschool Program
 5 From Elementary and Secondary Education Federal and Other Fund
 6 (1105).....\$20,314,673
 7 From Child Care and Development Block Grant Federal Fund (1168).....1,263,063
 8 For before and after school programs, provided that such funds shall be
 9 awarded through a competitive grant process
 10 From General Revenue Fund (1101)7,398,064
 11 From Early Childhood Development Education and Care Fund (1859)295,399

12 For afterschool programs in urban areas with a focus on addressing the
 13 needs of students in school districts affected by gun violence,
 14 with a priority of serving high poverty students
 15 From General Revenue Fund (1101) 350,000
 16 Total\$29,621,199

1 Section 2.330. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 For Child Care Quality Initiatives, provided three percent (3%)
 5 flexibility is allowed from this section to Section 2.455
 6 For the general administration of the quality initiatives programs,
 7 including development and implementation of automated
 8 systems to enhance time, attendance reporting, contract
 9 compliance, payment accuracy, monitoring, referral services,
 10 professional development, Early Head Start, parent education,
 11 background screenings, and to support the Educare Program
 12 From General Revenue Fund (1101)\$2,735,970
 13 From Child Care and Development Block Grant Federal Fund (1168).....37,342,504

14	For quality assurance rating	
15	From Child Care and Development Block Grant Federal Fund (1168).....	500,000
16	For enhancing child care health and safety practices through provider	
17	outreach	
18	From Elementary and Secondary Education Federal and Other Fund	
19	(1105).....	259,000
20	From Child Care and Development Block Grant Federal Fund (1168).....	414,362
21	For activities to improve the quality of childcare, increase the availability	
22	of early childhood development programs, before and after	
23	school care, in-home services for families with newborn children,	
24	and for general administration of the program	
25	From Elementary and Secondary Education Federal and Other Fund	
26	(1105).....	462,565
27	For early childhood development, education, and care programs for low-	
28	income families	
29	From General Revenue Fund (1101)	3,500,000
30	For innovation grants	
31	From Child Care and Development Block Grant Federal Fund (1168).....	<u>10,000,000</u>
32	Total	\$55,214,401

1 Section 2.335. To the Department of Elementary and Secondary
2 Education
3 For the Office of Childhood
4 For Child Care Subsidy, provided twenty-five percent (25%) flexibility
5 is allowed from this section to Section 2.340 and three percent
6 (3%) flexibility is allowed from this section to Section 2.455
7 For child care subsidy payments for low-income families, provided that
8 the income thresholds for child care subsidies shall be a full
9 traditional subsidy benefit for individuals with an income which
10 is less than or equal to 150 percent of the federal poverty level; a
11 transitional benefit with a sliding scale fee for individuals with an
12 income which is less than or equal to 185 percent of the federal
13 poverty level but greater than 150 percent of the federal poverty
14 level; a transitional benefit with a sliding scale fee for individuals
15 with an income which is less than or equal to 215 percent of the

16	federal poverty level but greater than 185 percent of federal	
17	poverty level	
18	From General Revenue Fund (1101)	\$138,599,649
19	From Child Care and Development Block Grant Federal Fund (1168).....	142,042,947
20	From Early Childhood Development Education and Care Fund (1859)	22,538,404
21	Expense and Equipment	
22	From Child Care and Development Block Grant Federal Fund (1168).....	<u>1,616,328</u>
23	Total	\$304,797,328

1	Section 2.340. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Childhood	
4	For Child Care Subsidy, provided twenty-five percent (25%) flexibility	
5	is allowed between this section and Section 2.335, and further	
6	provided three percent (3%) flexibility is allowed from this	
7	section to Section 2.455	
8	For child care subsidy payments for children under the care or custody	
9	of the Department of Social Services Children's Division,	
10	provided the subsidy paid to providers on behalf of children in	
11	legal custody of the Children's Division shall be no less than the	
12	market rate by region and provider-type, in accordance with the	
13	latest market rate study performed by or for the office	
14	From General Revenue Fund (1101)	\$23,814,460
15	From Child Care and Development Block Grant Federal Fund (1168).....	31,605,343
16	From Early Childhood Development Education and Care Fund (1859)	<u>1,891,177</u>
17	Total	\$57,310,980

1	Section 2.345. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Special Education	
4	For payments to school districts for children in residential placements	
5	through the Department of Mental Health or the Department of	
6	Social Services pursuant to Section 167.126, RSMo	
7	From General Revenue Fund (1101)	\$2,692,315
8	From Lottery Proceeds Fund (1291).....	4,750,000
9	For payments to school districts for children in residential placements	
10	through the Department of Mental Health or the Department of	

11 Social Services pursuant to Section 167.126, RSMo, provided
 12 that said placements make up at least thirty percent (30%) of an
 13 eligible district’s prior year average daily attendance
 14 From Lottery Proceeds Fund (1291)..... 250,000
 15 Total\$7,692,315

1 Section 2.350. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Special Education
 4 For the Sheltered Workshops Program, provided three percent (3%)
 5 flexibility is allowed from this section to Section 2.455
 6 From General Revenue Fund (1101)\$30,000,000

1 Section 2.355. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Special Education
 4 For payments to readers for blind or visually disabled students in the
 5 elementary and secondary schools, provided three percent (3%)
 6 flexibility is allowed from this section to Section 2.455
 7 From General Revenue Fund (1101)\$25,000

1 Section 2.360. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Special Education
 4 For a task force on blind student academic and vocational performance,
 5 provided three percent (3%) flexibility is allowed from this
 6 section to Section 2.455
 7 From General Revenue Fund (1101)\$232,017

1 Section 2.365. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Special Education
 4 For the Missouri School for the Deaf
 5 From School for Deaf Trust Fund (1922).....\$49,500

1 Section 2.370. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Special Education
 4 For the Missouri School for the Blind

5 From School for Blind Trust Fund (1920).....\$1,500,000

1 Section 2.375. To the Department of Elementary and Secondary

2 Education

3 For the Office of Special Education

4 For the Missouri Special Olympics Program, provided three percent

5 (3%) flexibility is allowed from this section to Section 2.455

6 From General Revenue Fund (1101)\$100,000

1 Section 2.380. To the Department of Elementary and Secondary

2 Education

3 For the Office of Special Education

4 For the Missouri Schools for the Severely Disabled

5 From Handicapped Children’s Trust Fund (1618).....\$200,000

1 Section 2.385. To the Department of Elementary and Secondary

2 Education

3 For the Missouri Charter Public School Commission, provided ten

4 percent (10%) flexibility is allowed from personal service to

5 expense and equipment

6 Personal Service.....\$720,603

7 Expense and Equipment 2,846,755

8 From Charter Public School Commission Revolving Fund (1860).....3,567,358

9 Expense and Equipment

10 From Charter Public School Commission Federal Fund (1175) 500,000

11 Total\$4,067,358

1 Section 2.390. To the Department of Elementary and Secondary

2 Education

3 For the Missouri Commission for the Deaf and Hard of Hearing,

4 provided three percent (3%) flexibility is allowed from this

5 section to Section 2.455

6 Personal Service.....\$438,534

7 Expense and Equipment..... 233,512

8 From General Revenue Fund (1101)672,046

9 For grants to organizations providing deaf-blind services pursuant to

10 Section 161.412.1, RSMo

11 From General Revenue Fund (1101)300,000

12	Personal Service.....	43,248
13	Expense and Equipment.....	<u>119,000</u>
14	From Missouri Commission for the Deaf and Hard of Hearing Fund (1743)	162,248
15	Expense and Equipment	
16	From Missouri Commission for the Deaf and Hard of Hearing Board of	
17	Certification of Interpreters Fund (1264).....	<u>152,527</u>
18	Total	\$1,286,821

1 Section 2.395. To the Department of Elementary and Secondary
2 Education
3 For the Missouri Commission for the Deaf and Hard of Hearing
4 Funds are to be transferred out of the State Treasury to the
5 Statewide Hearing Aid Distribution Fund
6 From General Revenue Fund (1101)\$100,000

1 Section 2.400. To the Department of Elementary and Secondary
2 Education
3 For the Missouri Commission for the Deaf and Hard of Hearing
4 For the Statewide Hearing Aid Distribution Program
5 From Statewide Hearing Aid Distribution Fund (1617).....\$200,000

1 Section 2.405. To the Department of Elementary and Secondary
2 Education
3 For the Missouri Holocaust Education and Awareness Commission
4 Expense and Equipment
5 From General Revenue Fund (1101)\$122,354

1 Section 2.410. To the Department of Elementary and Secondary
2 Education
3 For the Missouri Assistive Technology Council
4 Personal Service.....\$272,500
5 Expense and Equipment.....572,601
6 From Assistive Technology Federal (1188)845,101

7 Personal Service.....314,956
8 Expense and Equipment.....1,639,948
9 From Deaf Relay Service and Equipment Distribution Program Fund
10 (1559).....1,954,904

11	Personal Service.....	70,851
12	Expense and Equipment.....	<u>675,000</u>
13	From Assistive Technology Loan Revolving Fund (1889)	745,851
14	Expense and Equipment	
15	From Assistive Technology Trust Fund (1781).....	1,280,050
16	For the payment of refunds set off against debt as required by Section	
17	143.786, RSMo	
18	From Debt Offset Escrow Fund (1753)	<u>1,000</u>
19	Total	\$4,826,906

1 Section 2.415. To the Department of Elementary and Secondary
2 Education
3 Funds are to be transferred out of the State Treasury, chargeable
4 to the General Revenue Fund-County Foreign Tax Distribution,
5 to the State School Moneys Fund
6 From General Revenue Fund (1101)\$204,529,672

1 Section 2.420. To the Department of Elementary and Secondary
2 Education
3 Funds are to be transferred out of the State Treasury to the State
4 School Moneys Fund
5 From The Fair Share Fund (1687)\$19,200,000

1 Section 2.425. To the Department of Elementary and Secondary
2 Education
3 Funds are to be transferred out of the State Treasury to the
4 Outstanding Schools Trust Fund
5 From General Revenue Fund (1101)\$836,600,000

1 Section 2.430. To the Department of Elementary and Secondary
2 Education
3 Funds are to be transferred out of the State Treasury to the
4 Classroom Trust Fund
5 From Gaming Proceeds for Education Fund (1285).....\$385,000,000

1 Section 2.435. To the Department of Elementary and Secondary
2 Education

3 Funds are to be transferred out of the State Treasury to the
 4 Classroom Trust Fund
 5 From Lottery Proceeds Fund (1291).....\$23,356,143

1 Section 2.440. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the School
 4 District Bond Fund
 5 From Gaming Proceeds for Education Fund (1285).....\$492,000

1 Section 2.445. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the State
 4 School Moneys Fund
 5 From School Building Revolving Fund (1279)\$1,500,000

1 Section 2.450. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the State
 4 School Moneys Fund
 5 From After School Retreat Reading and Assessment Grant Program
 6 Fund (1732).....\$2,000

1 Section 2.455. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury, for the
 4 payment of claims, premiums, and expenses as provided by
 5 Sections 105.711 through 105.726, RSMo, to the State Legal
 6 Expense Fund
 7 From General Revenue Fund (1101)\$1

