

SECOND REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2002
103RD GENERAL ASSEMBLY

2002H.03C

JOSEPH ENGLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2026, and ending June 30, 2027.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2026, and ending June 30, 2027 as follows:

PART 1

1 Section 2.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1,
4 as well as all additional clarifications of purpose in Part 2 of this
5 act that make reference by section to said item or items in Part 1.
6 Any clarification of purpose in Part 2 shall state the section or
7 sections in Part 1 to which it attaches and shall, together with the
8 language of said section(s) in Part 1, form the complete statement
9 of purpose of the appropriation. As such, the provisions of Part
10 2 of this act shall not be severed from Part 1, and if any
11 clarification of purpose in Part 2 is for any reason held to be
12 invalid, such decision shall invalidate all of the appropriations in
13 this act of which said clarification of purpose is a part. Part 3 of

14 this act shall consist of guidance to the Department of Elementary
 15 and Secondary Education in implementing the appropriations
 16 found in Part 1 and Part 2 of this act. An appropriation may be
 17 comprised in whole or in part of a one-time amount, and such
 18 one-time amount shall be construed to be a component part of,
 19 and not in addition to, the stated appropriation amount. Any
 20 amount of an appropriation identified as “one-time” in this act
 21 shall not be considered an addition to any ongoing core
 22 appropriation(s) in future fiscal periods beyond June 30, 2027.
 23 Any amount identified as one-time may, however, be requested
 24 in any future fiscal period as a new decision item.

1	Section 2.005. To the Department of Elementary and Secondary	
2	Education	
3	For the Division of Financial and Administrative Services, provided	
4	three percent (3%) flexibility is allowed from this section to	
5	Section 2.455	
6	Personal Service.....	\$2,860,797
7	Expense and Equipment.....	<u>150,134</u>
8	From General Revenue Fund (1101)	3,010,931
9	Personal Service.....	2,576,451
10	Expense and Equipment.....	<u>709,957</u>
11	From Elementary and Secondary Education Federal Fund (1105).....	3,286,408
12	For the Division of Financial and Administrative Services	
13	For the Summer Electronic Benefit Transfer (EBT) program	
14	For administrative expenses	
15	Personal Service.....	61,186
16	Expense and Equipment.....	<u>114,156</u>
17	From General Revenue Fund (1101)	175,342
18	Personal Service.....	61,186
19	Expense and Equipment.....	<u>142,695</u>
20	From Elementary and Secondary Education Federal Fund (1105).....	<u>203,881</u>
21	Total (Not to exceed 81.00 F.T.E.)	\$6,676,562

1 Section 2.010. To the Department of Elementary and Secondary
 2 Education

3 For refunds
 4 From Federal Funds (Various).....\$2,510,000

1 Section 2.015. To the Department of Elementary and Secondary
 2 Education

3 For distributions to the free public schools of \$4,674,102,614 under the
 4 School Foundation Program as provided in Chapter 163, RSMo,
 5 provided that no funds are used to support the distribution or
 6 sharing of any individually identifiable student data for non-
 7 educational purposes, marketing or advertising, as follows:

8 For the Foundation Formula
 9 Program Distribution

10 From General Revenue Fund (1101)\$2,509,186,967
 11 From Sports Wagering for Education Fund (1244)6,805,078
 12 From Outstanding Schools Trust Fund (1287)837,164,727
 13 From Lottery Proceeds Fund (1291).....137,079,987
 14 From State School Moneys Fund (1616)279,945,798
 15 From Blind Pension Fund (1621) (one-time).....64,197,300
 16 From Classroom Trust Fund (1784) 448,356,143
 17 Total Foundation Formula4,282,736,000

18 For Transportation
 19 Program Distribution

20 From General Revenue Fund (1101)287,493,512
 21 From Lottery Proceeds Fund (1291)..... 73,873,102
 22 Total Transportation.....361,366,614

23 For the Small Schools Program
 24 Program Distribution

25 From General Revenue Fund (1101) 30,000,000
 26 Total\$4,674,102,614

1 Section 2.025. To the Department of Elementary and Secondary
 2 Education

3 For State Board of Education operated school programs, provided ten
 4 percent (10%) flexibility is allowed between personal service and
 5 expense and equipment, and further provided three percent (3%)
 6 flexibility is allowed from this section to Section 2.455

7 Personal Service.....\$35,533,096

8	Expense and Equipment.....	<u>19,383,589</u>
9	From General Revenue Fund (1101)	54,916,685
10	Personal Service.....	943,274
11	Expense and Equipment.....	<u>13,014,091</u>
12	From Elementary and Secondary Education Federal Fund (1105).....	13,957,365
13	Expense and Equipment	
14	From Bingo Proceeds for Education Fund (1289).....	<u>1,876,355</u>
15	Total (Not to exceed 630.53 F.T.E.)	\$70,750,405

1 Section 2.030. To the Department of Elementary and Secondary
2 Education
3 For the Office of Childhood
4 For pre-kindergarten education program grants to child care facilities as
5 defined in Section 210.201, RSMo, that are licensed under
6 Section 210.221, RSMo, or that are unlicensed and registered
7 with the Department of Elementary and Secondary Education to
8 serve students in the year prior to kindergarten eligibility in a
9 program consistent with Section 161.213, RSMo, with
10 reimbursements not to exceed \$7,145 per individual child
11 receiving a minimum of 1,044 hours of instruction, or the
12 adjusted state adequacy amount as determined for the purposes
13 of the foundation formula under Chapter 163, RSMo for that
14 fiscal year, whichever is less, and further provided priority given
15 to students at or below 185% of the federal poverty level not
16 already receiving a full child care subsidy for the same
17 instructional services
18 Program Distribution
19 From General Revenue Fund (1101)\$16,234,588

1 Section 2.035. To the Department of Elementary and Secondary
2 Education
3 For the Office of Childhood
4 For pre-kindergarten education program grants to local education
5 agencies to serve students, or contract to serve students, in the
6 year prior to kindergarten eligibility in a program consistent with
7 Section 161.213, RSMo, with reimbursements not to exceed the
8 product of the state adequacy target of \$7,145, or the adjusted

9 state adequacy target, whichever is less, and the dollar value
 10 modifier per each average daily attendance as defined in Section
 11 163.011, RSMo, with priority given to students at or below 185%
 12 of the federal poverty level
 13 Program Distribution
 14 From General Revenue Fund (1101)\$55,830,843

1 Section 2.040. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Educator Quality
 4 For Career Ladder, provided ten percent (10%) flexibility is allowed
 5 between this section and Section 2.045, and further provided five
 6 percent (5%) flexibility is allowed from this section to Section
 7 2.240
 8 Program Distribution
 9 From General Revenue Fund (1101)\$30,079,168
 10 From Lottery Proceeds Fund (1291)..... 37,467,000
 11 Total\$67,546,168

1 Section 2.045. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Educator Quality
 4 Funds are to be transferred out of the State Treasury to the
 5 Teacher Baseline Salary Grant Fund
 6 From General Revenue Fund (1101)\$33,421,374

7 For a grant program to provide a baseline educator salary of \$40,000,
 8 provided ten percent (10%) flexibility is allowed between this
 9 section and Section 2.040
 10 Program Distribution
 11 From Teacher Baseline Salary Grant Fund (1306)..... 33,421,374
 12 Total\$66,842,748

1 Section 2.050. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of College and Career Readiness
 4 For a not-for-profit organization that focuses on health, hunger, and
 5 hygiene, provided three percent (3%) flexibility is allowed from
 6 this section to Section 2.455

7 From General Revenue Fund (1101)\$2,000,000

1 Section 2.055. To the Department of Elementary and Secondary
2 Education

3 For the School Nutrition Services Program to reimburse schools for
4 school food programs

5 From General Revenue Fund (1101)\$3,412,151

6 From Elementary and Secondary Education Federal Fund (1105)..... 327,908,012

7 Total\$331,320,163

1 Section 2.060. To the Department of Elementary and Secondary
2 Education

3 For the Office of College and Career Readiness

4 For planning, design, procurement, and implementation of a K-3 reading
5 assessment system for preliminary identification of students at
6 risk for dyslexia and related disorders including analysis of
7 phonological and phonemic awareness, rapid automatic naming,
8 alphabetic principle, phonics, reading fluency, spelling, reading
9 accuracy, vocabulary, and reading comprehension

10 From General Revenue Fund (1101)\$400,000

1 Section 2.065. To the Department of Elementary and Secondary
2 Education

3 For the Office of College and Career Readiness

4 To reimburse school districts and charters for costs associated
5 with reading assessments, designated reading programs, supplies,
6 and other reading materials

7 From Evidence-based Reading Instruction Program Fund (1214)\$14,000,000

1 Section 2.070. To the Department of Elementary and Secondary
2 Education

3 For the Office of College and Career Readiness

4 For the instruction of teachers and administrators in an evidence-based
5 literacy program as provided in subsection 161.241.5, RSMo

6 From Evidence-based Reading Instruction Program Fund (1214)\$3,000,000

1 Section 2.075. To the Department of Elementary and Secondary
2 Education

3 For the Office of College and Career Readiness

4 Funds are to be transferred out of the State Treasury to the
 5 Computer Science Education Fund
 6 From General Revenue Fund (1101)\$450,000

1 Section 2.080. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of College and Career Readiness
 4 For Computer Science Education
 5 Personal Service.....\$54,507
 6 Expense and Equipment..... 10,007
 7 From General Revenue Fund (1101)64,514

8 For Computer Science Education
 9 From Computer Science Education Fund (1423) 450,000
 10 Total (Not to exceed 1.00 F.T.E.)\$514,514

1 Section 2.085. To the Department of Elementary and Secondary
 2 Education
 3 For distributions to the public elementary and secondary schools in this
 4 state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining
 5 to the School District Trust Fund
 6 From School District Trust Fund (1688)\$1,306,961,000

1 Section 2.090. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Quality Schools
 4 For the Missouri Scholars and Fine Arts Academies
 5 From General Revenue Fund (1101)\$675,000

1 Section 2.095. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of College and Career Readiness
 4 For a school-based mental health coordinator
 5 Personal Service.....\$91,361
 6 Expense and Equipment..... 16,019
 7 From General Revenue Fund (1101) (Not to exceed 1.00 F.T.E.)\$107,380

1 Section 2.100. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Quality Schools

4 For the purpose of supporting safe schools programs pursuant to Section
 5 160.664, RSMo, provided three percent (3%) flexibility is
 6 allowed from this section to Section 2.455
 7 Expense and Equipment
 8 From General Revenue Fund (1101)\$19,992

1 Section 2.110. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Quality Schools
 4 For the Virtual Schools Program
 5 From General Revenue Fund (1101)\$166,900
 6 From Lottery Proceeds Fund (1291)..... 389,778
 7 Total\$556,678

1 Section 2.115. To the Department of Elementary and Secondary
 2 Education
 3 For costs associated with school district bonds
 4 From School District Bond Fund (1248)\$492,000

1 Section 2.120. To the Department of Elementary and Secondary
 2 Education
 3 For receiving and expending grants, donations, contracts, and payments
 4 from private, federal, and other governmental agencies which
 5 may become available between sessions of the General Assembly
 6 provided that the General Assembly shall be notified of the
 7 source of any new funds and the purpose for which they shall be
 8 expended, in writing, prior to the use of said funds
 9 Personal Service.....\$4,183
 10 Expense and Equipment..... 46,500
 11 From Vocational Rehabilitation Fund (1104).....50,683

12 Expense and Equipment
 13 From Elementary and Secondary Education Federal Fund (1105)..... 6,000,303
 14 Total\$6,050,986

1 Section 2.125. To the Department of Elementary and Secondary
 2 Education
 3 For the Division of Learning Services, provided three percent (3%)
 4 flexibility is allowed from this section to Section 2.455, and

5 further provided that no funds are used to support the collection,
6 distribution, or sharing of any individually identifiable student
7 data with the federal government; with the exception of the
8 reporting requirements of the Migrant Education Program funds
9 in Section 2.195, the Vocational Rehabilitation funds in Section
10 2.250, and the Disability Determination funds in Section 2.255

11	Personal Service.....	\$5,064,268
12	Expense and Equipment.....	<u>353,593</u>
13	From General Revenue Fund (1101)	5,417,861
14	Personal Service.....	7,335,056
15	Expense and Equipment.....	<u>2,473,191</u>
16	From Elementary and Secondary Education Federal Fund (1105).....	9,808,247
17	Personal Service.....	965,896
18	Expense and Equipment.....	<u>2,319,987</u>
19	From Excellence in Education Fund (1651).....	3,285,883
20	For the Office of Adult Learning and Rehabilitative Services	
21	Personal Service.....	41,129,076
22	Expense and Equipment.....	<u>3,700,549</u>
23	From Vocational Rehabilitation Fund (1104).....	<u>44,829,625</u>
24	Total (Not to exceed 857.20 F.T.E.).....	\$63,341,616

1	Section 2.130. To the Department of Elementary and Secondary	
2	Education	
3	For a statewide longitudinal data system	
4	From General Revenue Fund (1101) (one-time)	\$752,000
5	From Elementary and Secondary Education Federal Fund (1105).....	<u>1,849,907</u>
6	Total	\$2,601,907

1 Section 2.140. To the Department of Elementary and Secondary
2 Education
3 For the Office of Quality Schools
4 For the Performance Based Assessment Program, provided that no funds
5 are used to support the collection, distribution, or sharing of any
6 individually identifiable student data with the federal
7 government; with the exception of the reporting requirements of
8 the Migrant Education Program funds in Section 2.195, the
9 Vocational Rehabilitation funds in Section 2.250, and the

10 Disability Determination funds in Section 2.255, and further
11 provided that no funds from this section shall be used for license
12 fees or membership dues for the Smarter Balanced Assessment
13 Consortium

14	From General Revenue Fund (1101)	\$8,972,212
15	From Elementary and Secondary Education Federal Fund (1105).....	8,567,628
16	From Lottery Proceeds Fund (1291).....	<u>4,311,255</u>
17	Total	\$21,851,095

1 Section 2.145. To the Department of Elementary and Secondary
2 Education
3 For the Office of Quality Schools
4 For innovative assessments to better measure academic achievement
5 From Elementary and Secondary Education Federal Fund (1105).....\$500,000

1 Section 2.147. To the Department of Elementary and Secondary
2 Education
3 For the Office of Quality Schools
4 For a program identifying where students may lack adequate access to
5 resources and support
6 Program Distribution
7 From State Institutions Gift Trust Fund (1925)

1 Section 2.150. To the Department of Elementary and Secondary
2 Education
3 For the Office of College and Career Readiness
4 For the design, renovation, construction, and improvements of career and
5 technical schools, provided that local matching funds must be
6 provided on a 50/50 state/local basis
7 From General Revenue Fund (1101)

1 Section 2.155. To the Department of Elementary and Secondary
2 Education
3 For the Office of College and Career Readiness
4 For career center operations
5 From General Revenue Fund (1101)

1 Section 2.160. To the Department of Elementary and Secondary
2 Education

3 For the Office of College and Career Readiness
 4 For Career and Technical Education, provided that no funds are used for
 5 advertising
 6 From General Revenue Fund (1101)\$52,071,607

7 For distributions to providers of career and technical education programs
 8 From Elementary and Secondary Education Federal Fund (1105)
 9 (including \$3,600,000 one-time)..... 34,301,460
 10 Total\$86,373,067

1 Section 2.162. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of College and Career Readiness
 4 For an organization that teaches mentorship skills with an emphasis on
 5 student learning of business standards and operational expertise
 6 Expense and Equipment
 7 From General Revenue Fund (1101) (one-time)\$500,000

1 Section 2.163. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of College and Career Readiness
 4 For nationally recognized career readiness assessments to be made
 5 available for all eleventh or twelfth grade students that measure
 6 foundational career readiness skills, including applied
 7 mathematics, workplace documents, and graphic literacy and
 8 lead to a nationally recognized work-readiness credential that is
 9 used by site selectors to rank states for site selection and
 10 economic development
 11 From Sports Wagering for Education Fund (1244) (one-time)\$1,200,000

1 Section 2.165. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of College and Career Readiness
 4 For supporting and expanding Registered Youth Apprenticeship
 5 programs
 6 From General Revenue Fund (1101)\$495,000

1 Section 2.170. To the Department of Elementary and Secondary
 2 Education

3 For the Office of College and Career Readiness
 4 For the Missouri Career Advising Initiative
 5 From General Revenue Fund (1101)\$3,500,000

1 Section 2.175. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of College and Career Readiness
 4 For dyslexia programs, provided three percent (3%) flexibility is allowed
 5 from this section to Section 2.455
 6 From General Revenue Fund (1101)\$107
 7 From Evidence-based Reading Instruction Program Fund (1214) 600,000
 8 Total\$600,107

1 Section 2.180. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of College and Career Readiness
 4 For the Missouri Healthy Schools, Successful Students Program
 5 From Elementary and Secondary Education Federal Fund (1105).....\$449,126

1 Section 2.185. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of College and Career Readiness
 4 For the Missouri Project AWARE program to address the mental health
 5 needs of youth
 6 From Elementary and Secondary Education Federal Fund (1105).....\$1,706,948

1 Section 2.190. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of College and Career Readiness
 4 For the Comprehensive Literacy Development Program
 5 Expense and Equipment.....\$813,735
 6 Program Distribution 10,185,429
 7 From Elementary and Secondary Education Federal Fund (1105).....\$10,999,164

1 Section 2.195. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Quality Schools
 4 For improving the academic achievement of the disadvantaged programs
 5 operated by local education agencies under Title I of the

6 Elementary and Secondary Education Act of 1965 as amended by
 7 the Every Student Succeeds Act of 2015, provided twenty-five
 8 percent (25%) flexibility is allowed from this section to Section
 9 2.320, and further provided three (3%) flexibility is allowed from
 10 this section to Sections 2.210, 2.215, 2.220, and 2.225
 11 From Elementary and Secondary Education Federal Fund (1105).....\$237,840,470

1 Section 2.196. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Quality Schools
 4 For establishing a competitive grant program using federal Title I funds
 5 to support innovation, improvement, and expansion of high-
 6 quality public schools, provided that grants awarded under this
 7 section shall be in the amount of not less than one million dollars
 8 (\$1,000,000) per recipient
 9 From Elementary and Secondary Education Federal Fund (1105).....\$10,000,000

1 Section 2.200. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Quality Schools
 4 For facilitating the identification, enrollment, attendance, and success in
 5 school of homeless children and youths under Title IX, Part A of
 6 the Elementary and Secondary Education Act of 1965 as
 7 amended by the Every Student Succeeds Act of 2015
 8 From Elementary and Secondary Education Federal Fund (1105)
 9 (including \$781,694 one-time).....\$2,181,694

1 Section 2.205. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Quality Schools
 4 For programs for the gifted from interest earnings accruing in the
 5 Stephen Morgan Ferman Memorial for Education of the Gifted
 6 From State School Moneys Fund (1616).....\$9,027

1 Section 2.210. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Quality Schools

4 For the Supporting Effective Instruction Grants Program pursuant to
 5 Title II of the Elementary and Secondary Education Act of 1965
 6 as amended by the Every Student Succeeds Act of 2015
 7 From Elementary and Secondary Education Federal Fund (1105).....\$35,001,143

1 Section 2.215. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Quality Schools
 4 For the Rural Education Initiative grants pursuant to Title V, Part B of
 5 the Elementary and Secondary Education Act of 1965 as
 6 amended by the Every Student Succeeds Act of 2015
 7 From Elementary and Secondary Education Federal Fund (1105).....\$3,225,567

1 Section 2.220. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Quality Schools
 4 For language acquisition pursuant to Title III of the Elementary and
 5 Secondary Education Act of 1965 as amended by the Every
 6 Student Succeeds Act of 2015
 7 From Elementary and Secondary Education Federal Fund (1105).....\$4,891,794

1 Section 2.225. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Quality Schools
 4 For Student Support and Enrichment grants pursuant to Title IV, Part A
 5 of the Elementary and Secondary Education Act of 1965 as
 6 amended by the Every Student Succeeds Act of 2015
 7 From Elementary and Secondary Education Federal Fund (1105).....\$24,840,365

1 Section 2.226. To the Department of Elementary and Secondary
 2 Education
 3 For the purpose of establishing and administering a pilot program to
 4 support participating local education agencies in the development
 5 and implementation of an online transparency portal providing
 6 parental and public access to curriculum materials and school
 7 library resources used by such agencies; provided that the
 8 Department shall select six participating local education
 9 agencies, consisting of two large, two medium, and two small
 10 local education agencies

11 From Sports Wagering for Education Fund (1244) (one-time)\$400,000

1 Section 2.230. To the Department of Elementary and Secondary

2 Education

3 For the Office of Educator Quality

4 For the Teacher of the Year Program

5 From Elementary and Secondary Education Federal Fund (1105).....\$40,000

6 From Excellence in Education Fund (1651) 150,000

7 Total\$190,000

1 Section 2.235. To the Department of Elementary and Secondary

2 Education

3 For the Office of Educator Quality

4 Funds to be transferred out of the State Treasury to the Teacher

5 Recruitment and Retention State Scholarship Fund

6 From Lottery Proceeds Fund (1291).....\$800,000

7 For the Teacher Recruitment and Retention State Scholarship Program

8 Program Distribution

9 From Teacher Recruitment and Retention State Scholarship Fund

10 (1221)..... 800,000

11 Total\$1,600,000

1 Section 2.240. To the Department of Elementary and Secondary

2 Education

3 For the Office of Educator Quality

4 For the Missouri Leadership Development System program

5 Program Distribution

6 From Excellence in Education Fund (1651).....\$1,200,000

1 Section 2.245. To the Department of Elementary and Secondary

2 Education

3 For the Office of Educator Quality

4 For the Missouri Teacher Development System program

5 Program Distribution

6 From Excellence in Education Fund (1651).....\$1,600,000

1 Section 2.250. To the Department of Elementary and Secondary

2 Education

3 For the Office of Adult Learning and Rehabilitation Services

4	For the Vocational Rehabilitation Program	
5	From General Revenue Fund (1101)	\$19,043,071
6	From Vocational Rehabilitation Fund (1104).....	63,706,717
7	From Lottery Proceeds Fund (1291).....	1,400,000
8	For Payments by the Department of Mental Health	
9	From Vocational Rehabilitation Fund (1104).....	<u>1,000,000</u>
10	Total	\$85,149,788

1	Section 2.255. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Adult Learning and Rehabilitation Services	
4	For the Disability Determination Program	
5	From Vocational Rehabilitation Fund (1104).....	\$20,175,837

1	Section 2.260. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Adult Learning and Rehabilitation Services	
4	For Independent Living Centers, provided three percent (3%) flexibility	
5	is allowed from this section to Section 2.455	
6	From General Revenue Fund (1101)	\$2,060,000
7	From Vocational Rehabilitation Fund (1104).....	2,675,306
8	From Independent Living Center Fund (1284).....	190,556

9	For an equal increase on a percentage basis for Independent Living	
10	Centers that receive additional funding directly from the federal	
11	government	
12	From General Revenue Fund (1101)	160,555

13	For equalization of state funding to Independent Living Centers that do	
14	not receive additional funding directly from the federal	
15	government	
16	From General Revenue Fund (1101)	<u>1,739,446</u>
17	Total	\$6,825,863

1	Section 2.265. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of College and Career Readiness	

4	For distributions to educational institutions for the Adult Basic Education	
5	Program, provided three percent (3%) flexibility is allowed from	
6	this section to Section 2.455	
7	Expense and Equipment.....	\$10,542
8	Program Distribution	<u>5,004,326</u>
9	From General Revenue Fund (1101)	5,014,868
10	Expense and Equipment.....	15,812
11	Program Distribution	<u>10,098,482</u>
12	From Elementary and Secondary Education Federal Fund (1105).....	<u>10,114,294</u>
13	Total	\$15,129,162

1	Section 2.270. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Special Education	
4	For the Special Education Program, provided twenty-five (25%)	
5	flexibility is allowed from this section to Section 2.290	
6	From Elementary and Secondary Education Federal Fund (1105).....	\$273,512,035

1	Section 2.275. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Special Education	
4	For special education excess costs	
5	Program Distribution	
6	From General Revenue Fund (1101)	\$54,651,355
7	From Lottery Proceeds Fund (1291).....	<u>19,590,000</u>
8	Total	\$74,241,355

1	Section 2.280. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Childhood	
4	Personal Service.....	\$2,967,234
5	Expense and Equipment.....	<u>190,499</u>
6	From General Revenue Fund (1101)	3,157,733
7	Personal Service.....	1,666,931
8	Expense and Equipment.....	<u>154,428</u>
9	From Elementary and Secondary Education Federal Fund (1105).....	1,821,359
10	Personal Service.....	8,617,515

11	Expense and Equipment.....	<u>2,025,088</u>
12	From Child Care and Development Block Grant Federal Fund (1168).....	<u>10,642,603</u>
13	Total (Not to exceed 212.50 F.T.E.).....	\$15,621,695

1	Section 2.285. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Childhood	
4	For the Early Childhood Special Education Program	
5	From General Revenue Fund (1101)	\$234,761,207
6	From Lottery Proceeds Fund (1291).....	16,548,507
7	From Early Childhood Development, Education and Care Fund (1859)	<u>21,464,533</u>
8	Total	\$272,774,247

1	Section 2.290. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Childhood	
4	For the Special Education Program, provided twenty-five percent (25%)	
5	flexibility is allowed from this section to Section 2.270	
6	From Elementary and Secondary Education Federal Fund (1105).....	\$27,000,000

1	Section 2.295. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Childhood	
4	For Early Childhood Development, provided that the Department of	
5	Elementary and Secondary Education shall coordinate the	
6	delivery of Parent Education Services with the Home Visiting	
7	Programs within the Office of Administration, and further	
8	provided no funds shall be used to provide Parent Education	
9	Services for any child during any period in which such child is	
10	enrolled in a local education agency pre-kindergarten program	
11	From General Revenue Fund (1101)	\$23,418,975
12	From Early Childhood Development, Education and Care Fund (1859)	5,000,000

13	For reimbursements to school districts for Parent Education in	
14	conjunction with the Early Childhood Education and Screening	
15	Program, provided three percent (3%) flexibility is allowed from	
16	this section to Section 2.455	
17	From General Revenue Fund (1101)	198,200

18 For Early Childhood Development in unaccredited or provisionally
 19 accredited districts, provided that the Department of Elementary
 20 and Secondary Education shall coordinate the delivery of Parent
 21 Education Services with the Home Visiting Programs within the
 22 Office of Administration
 23 From General Revenue Fund (1101) 500,000
 24 Total\$29,117,175

1 Section 2.296. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 For the development, implementation, and support of a statewide digital
 5 family engagement and parent education platform to enhance the
 6 parent education services and other early childhood home visiting
 7 services
 8 From Child Care and Development Block Grant Federal Fund (1168)
 9 (one-time).....\$330,000

1 Section 2.300. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 For a book gifting program that mails free, high-quality books to children
 5 from birth to age five
 6 From General Revenue Fund (1101)\$2,000,000

1 Section 2.305. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 For development of a voluntary early learning quality assurance report
 5 From General Revenue Fund (1101)\$119,713

6 For receiving and expending early childhood education grants
 7 From Elementary and Secondary Education Federal Fund (1105)..... 17,200,043
 8 Total\$17,319,756

1 Section 2.310. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood

4 For the First Steps Program, provided three percent (3%) flexibility is
 5 allowed from this section to Section 2.455
 6 From General Revenue Fund (1101)\$63,844,655
 7 From Elementary and Secondary Education Federal Fund (1105).....12,311,843
 8 From Part C Early Intervention System Fund (1788)..... 11,500,000
 9 Total\$87,656,498

1 Section 2.315. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 For the Language Equality and Acquisition for Deaf Kids (LEAD-K) Act
 5 pursuant to Section 161.396, RSMo
 6 From General Revenue Fund (1101)\$445,327

1 Section 2.320. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 For improving the academic achievement of the disadvantaged programs
 5 operated by local education agencies under Title I of the
 6 Elementary and Secondary Education Act of 1965, as amended
 7 by the Every Student Succeeds Act of 2015, provided twenty-five
 8 percent (25%) flexibility is allowed from this section to Section
 9 2.195
 10 From Elementary and Secondary Education Federal Fund (1105).....\$31,411,225

1 Section 2.325. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 For the School Age Afterschool Program
 5 From Elementary and Secondary Education Federal Fund (1105).....\$20,314,673
 6 From Child Care and Development Block Grant Federal Fund (1168).....1,263,063
 7 For before and after school programs, provided that such funds shall be
 8 awarded through a competitive grant process
 9 From General Revenue Fund (1101)7,398,064
 10 From Early Childhood Development, Education and Care Fund (1859) 295,399
 11 Total\$29,271,199

1	Section 2.330. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Childhood	
4	For Child Care Quality Initiatives, provided three percent (3%)	
5	flexibility is allowed from this section to Section 2.455	
6	For the general administration of the quality initiatives programs,	
7	including development and implementation of automated	
8	systems to enhance time, attendance reporting, contract	
9	compliance, payment accuracy, monitoring, referral services,	
10	professional development, Early Head Start, parent education,	
11	background screenings, and to support the Educare Program	
12	From General Revenue Fund (1101)	\$2,735,970
13	From Child Care and Development Block Grant Federal Fund (1168).....	37,342,504
14	For quality assurance rating	
15	From Child Care and Development Block Grant Federal Fund (1168).....	500,000
16	For enhancing child care health and safety practices through provider	
17	outreach	
18	From Elementary and Secondary Education Federal Fund (1105).....	259,000
19	From Child Care and Development Block Grant Federal Fund (1168).....	414,362
20	For activities to improve the quality of childcare, increase the availability	
21	of early childhood development programs, before and after	
22	school care, in-home services for families with newborn children,	
23	and for general administration of the program	
24	From Elementary and Secondary Education Federal Fund (1105).....	462,565
25	For early childhood development, education, and care programs for low-	
26	income families	
27	From General Revenue Fund (1101)	3,500,000
28	For innovation grants	
29	From Child Care and Development Block Grant Federal Fund (1168).....	<u>10,000,000</u>
30	Total	\$55,214,401

1 Section 2.331. To the Department of Elementary and Secondary
2 Education
3 For the Office of Childhood

4 For the implementation of a program to support child care providers
5 across the state of Missouri, with funding to support: recruitment
6 and licensing of new child care providers and workforce to
7 increase access to quality child care for families statewide;
8 business optimization, training, and sustainability support for
9 existing child care providers to enhance program quality and
10 operations; development of digital resources for providers,
11 including professional business websites with tools for
12 enrollment management, invoicing, expense reporting, and
13 parent communications; connection and building of an online
14 searchable platform with an interactive map to show geographic
15 location, subsidy acceptance, age ranges, schedule, slot
16 availability, and program features; and provision of in-person
17 community-building events, personalized coaching, marketing
18 assistance, and enrollment in training programs designed to
19 improve business operations for child care providers
20 From Child Care and Development Block Grant Federal Fund (1168)
21 (one-time).....\$2,000,000

1 Section 2.335. To the Department of Elementary and Secondary
2 Education
3 For the Office of Childhood
4 For Child Care Subsidy, provided ten percent (10%) flexibility is allowed
5 from this section to Section 2.340 and three percent (3%)
6 flexibility is allowed from this section to Section 2.455
7 For child care subsidy payments for low-income families, provided that
8 the income thresholds for child care subsidies shall be a full
9 traditional subsidy benefit for individuals with an income which
10 is less than or equal to 150 percent of the federal poverty level; a
11 transitional benefit with a sliding scale fee for individuals with an
12 income which is less than or equal to 185 percent of the federal
13 poverty level but greater than 150 percent of the federal poverty
14 level; a transitional benefit with a sliding scale fee for individuals
15 with an income which is less than or equal to 215 percent of the
16 federal poverty level but greater than 185 percent of federal
17 poverty level
18 From General Revenue Fund (1101)\$95,666,468
19 From Child Care and Development Block Grant Federal Fund (1168).....142,042,947

20	From Early Childhood Development, Education and Care Fund (1859)	
21	(including \$17,150,480 one-time).....	22,538,404
22	Expense and Equipment	
23	From Child Care and Development Block Grant Federal Fund (1168).....	<u>1,616,328</u>
24	Total	\$261,864,147

1	Section 2.340. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Childhood	
4	For Child Care Subsidy, provided ten percent (10%) flexibility is allowed	
5	between this section and Section 2.335, and further provided	
6	three percent (3%) flexibility is allowed from this section to	
7	Section 2.455	
8	For child care subsidy payments for children under the care or custody	
9	of the Department of Social Services Children's Division,	
10	provided the subsidy paid to providers on behalf of children in	
11	legal custody of the Children's Division shall be no less than the	
12	market rate by region and provider-type, in accordance with the	
13	2024 market rate study performed by or for the office	
14	From General Revenue Fund (1101)	\$15,212,082
15	From Child Care and Development Block Grant Federal Fund (1168).....	31,605,343
16	From Early Childhood Development, Education and Care Fund (1859)	<u>1,891,177</u>
17	Total	\$48,708,602

1	Section 2.345. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Special Education	
4	For payments to school districts for children in residential placements	
5	through the Department of Mental Health or the Department of	
6	Social Services pursuant to Section 167.126, RSMo	
7	From General Revenue Fund (1101)	\$2,692,315
8	From Lottery Proceeds Fund (1291).....	4,750,000
9	For payments to school districts for children in residential placements	
10	through the Department of Mental Health or the Department of	
11	Social Services pursuant to Section 167.126, RSMo, provided	
12	that said placements make up at least thirty percent (30%) of an	
13	eligible district's prior year average daily attendance	

14	From Lottery Proceeds Fund (1291).....	<u>250,000</u>
15	Total	\$7,692,315

1 Section 2.350. To the Department of Elementary and Secondary
2 Education
3 For the Office of Special Education
4 For the Sheltered Workshops Program, provided three percent (3%)
5 flexibility is allowed from this section to Section 2.455
6 From General Revenue Fund (1101)\$30,000,000

1 Section 2.355. To the Department of Elementary and Secondary
2 Education
3 For the Office of Special Education
4 For payments to readers for blind or visually disabled students in the
5 elementary and secondary schools, provided three percent (3%)
6 flexibility is allowed from this section to Section 2.455
7 From General Revenue Fund (1101)\$25,000

1 Section 2.360. To the Department of Elementary and Secondary
2 Education
3 For the Office of Special Education
4 For a task force on blind student academic and vocational performance,
5 provided three percent (3%) flexibility is allowed from this
6 section to Section 2.455
7 From General Revenue Fund (1101)\$232,017

1 Section 2.365. To the Department of Elementary and Secondary
2 Education
3 For the Office of Special Education
4 For the Missouri School for the Deaf
5 From School for the Deaf Trust Fund (1922)\$49,500

1 Section 2.370. To the Department of Elementary and Secondary
2 Education
3 For the Office of Special Education
4 For the Missouri School for the Blind
5 From School for the Blind Trust Fund (1920)\$1,500,000

1 Section 2.375. To the Department of Elementary and Secondary
2 Education

3 For the Office of Special Education
 4 For the Missouri Special Olympics Program, provided three percent
 5 (3%) flexibility is allowed from this section to Section 2.455
 6 From General Revenue Fund (1101)\$100,000

1 Section 2.380. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Special Education
 4 For the Missouri Schools for the Severely Disabled
 5 From Handicapped Children’s Trust Fund (1618).....\$200,000

1 Section 2.385. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri Charter Public School Commission, provided ten
 4 percent (10%) flexibility is allowed from personal service to
 5 expense and equipment
 6 Personal Service.....\$720,603
 7 Expense and Equipment (including \$9,898 one-time)..... 2,846,755
 8 From Charter Public School Commission Revolving Fund (1860).....3,567,358

9 Expense and Equipment
 10 From Charter Public School Commission Federal Fund (1175) 500,000
 11 Total (Not to exceed 8.00 F.T.E.)\$4,067,358

1 Section 2.390. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri Commission for the Deaf and Hard of Hearing,
 4 provided three percent (3%) flexibility is allowed from this
 5 section to Section 2.455
 6 Personal Service.....\$438,534
 7 Expense and Equipment..... 233,512
 8 From General Revenue Fund (1101)672,046

9 For grants to organizations providing deaf-blind services pursuant to
 10 Section 161.412.1, RSMo
 11 From General Revenue Fund (1101)300,000

12 Personal Service.....43,248
 13 Expense and Equipment..... 119,000
 14 From Missouri Commission for the Deaf and Hard of Hearing Fund

15	(1743).....	162,248
16	Expense and Equipment	
17	From Missouri Commission for the Deaf and Hard of Hearing Board of	
18	Certification of Interpreters Fund (1264).....	<u>152,527</u>
19	Total (Not to exceed 7.00 F.T.E.)	\$1,286,821

1	Section 2.395. To the Department of Elementary and Secondary	
2	Education	
3	For the Missouri Commission for the Deaf and Hard of Hearing	
4	Funds are to be transferred out of the State Treasury to the	
5	Statewide Hearing Aid Distribution Fund	
6	From General Revenue Fund (1101)	\$100,000

1	Section 2.400. To the Department of Elementary and Secondary	
2	Education	
3	For the Missouri Commission for the Deaf and Hard of Hearing	
4	For the Statewide Hearing Aid Distribution Program	
5	From Statewide Hearing Aid Distribution Fund (1617).....	\$200,000

1	Section 2.405. To the Department of Elementary and Secondary	
2	Education	
3	For the Missouri Holocaust Education and Awareness Commission	
4	Expense and Equipment	
5	From General Revenue Fund (1101)	\$122,354

1	Section 2.410. To the Department of Elementary and Secondary	
2	Education	
3	For the Missouri Assistive Technology Council	
4	Personal Service.....	\$272,500
5	Expense and Equipment.....	<u>572,601</u>
6	From Assistive Technology Federal Fund (1188)	845,101

7	Personal Service.....	314,956
8	Expense and Equipment.....	<u>1,639,948</u>
9	From Deaf Relay Service and Equipment Distribution Fund (1559)	1,954,904

10	Personal Service.....	70,851
11	Expense and Equipment.....	<u>675,000</u>
12	From Assistive Technology Loan Revolving Fund (1889)	745,851
13	Expense and Equipment	

14	From Assistive Technology Trust Fund (1781).....	1,280,050
15	For the payment of refunds set off against debt as required by Section	
16	143.786, RSMo	
17	From Debt Offset Escrow Fund (1753)	<u>1,000</u>
18	Total (Not to exceed 8.40 F.T.E.)	\$4,826,906

1 Section 2.415. To the Department of Elementary and Secondary
2 Education
3 Funds are to be transferred out of the State Treasury, chargeable
4 to the General Revenue Fund-County Foreign Tax Distribution,
5 to the State School Moneys Fund
6 From General Revenue Fund (1101)\$204,529,672

1 Section 2.420. To the Department of Elementary and Secondary
2 Education
3 Funds are to be transferred out of the State Treasury to the State
4 School Moneys Fund
5 From Fair Share Fund (1687)\$19,200,000

1 Section 2.425. To the Department of Elementary and Secondary
2 Education
3 Funds are to be transferred out of the State Treasury to the
4 Outstanding Schools Trust Fund
5 From General Revenue Fund (1101)\$836,600,000

1 Section 2.430. To the Department of Elementary and Secondary
2 Education
3 Funds are to be transferred out of the State Treasury to the
4 Classroom Trust Fund
5 From Gaming Proceeds for Education Fund (1285).....\$385,000,000

1 Section 2.435. To the Department of Elementary and Secondary
2 Education
3 Funds are to be transferred out of the State Treasury to the
4 Classroom Trust Fund
5 From Lottery Proceeds Fund (1291).....\$23,356,143

1 Section 2.440. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the School
 4 District Bond Fund
 5 From Gaming Proceeds for Education Fund (1285).....\$492,000

1 Section 2.445. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the State
 4 School Moneys Fund
 5 From School Building Revolving Fund (1279)\$1,500,000

1 Section 2.450. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the State
 4 School Moneys Fund
 5 From After-School Retreat Reading and Assessment Grant Program
 6 Fund (1732).....\$2,000

1 Section 2.455. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury, for the
 4 payment of claims, premiums, and expenses as provided by
 5 Sections 105.711 through 105.726, RSMo, to the State Legal
 6 Expense Fund
 7 From General Revenue Fund (1101)\$1

PART 2

1 Section 2.2005. To the Department of Elementary and Secondary
 2 Education
 3 In reference to all sections in Part 1 of this act:
 4 No funds shall be expended for personal service from any line
 5 unless said line explicitly states that the purpose of the
 6 appropriation includes either “Personal Service” or “All
 7 Expenditures.”

1 Section 2.2010. To the Department of Elementary and Secondary
 2 Education

3 In reference to Section 2.335 and Section 2.340 of Part 1 of this
4 act:

5 No funds shall be expended in furtherance of provider
6 reimbursement rates greater than the 100th percentile of the
7 current child care market for infant and toddler provider rates, as
8 determined by the 2024 child care market rate survey, and no
9 funds shall be expended in furtherance of provider
10 reimbursement rates greater than the 65th percentile of the
11 current child care market for pre-kindergarten and school-age
12 provider rates, as determined by the 2024 child care market rate
13 survey.

14 The Department shall require rate documentation from all
15 providers sufficient to validate reported rates in the 2024 child
16 care market rate study and shall not rely solely upon unaudited
17 self-reported survey responses.

18 The Department shall not hold providers harmless from rate
19 reductions when setting rates. Provider reimbursement rates paid
20 from funds appropriated in these sections shall be reflective
21 solely of rates supported by the 2024 child care market rate
22 survey and shall not exceed the applicable percentile limitations
23 stated herein.

24 No funds appropriated in these sections shall be expended for rate
25 enhancements, beyond the base provider reimbursement rate
26 supported by the 2024 child care market rate survey.

27 Payments to providers shall be based solely on a child's actual
28 attendance and shall not be made prospectively, on authorization,
29 enrollment, contracted slots, or any other non-attendance-based
30 methodology.

31 No funds shall be expended in furtherance of any benefit greater
32 than that provided for by the applicable traditional or transitional
33 child care subsidy income eligibility threshold.

PART 3

1 Section 2.3005. To the Department of Elementary and Secondary
2 Education

3 In reference to all sections in Part 1 and Part 2 of this act:

4 The Department shall provide monthly expenditures and
5 projections for Child Care subsidy program for the current state
6 fiscal year and next state fiscal year to the House Budget and
7 Senate Appropriations Committee Chairs on a monthly basis.

1 Section 2.3010. To the Department of Elementary and Secondary
2 Education

3 In reference to all sections in Part 1 and Part 2 of this act:

4 The Department shall provide written notification prior to
5 submission to the federal government of state plans, state plan
6 amendments, waivers, waiver amendments, and waiver renewals,
7 and quarterly financial reports, to the House Budget and Senate
8 Appropriations Committee Chairs. The Department shall include
9 in the notification the actual documents submitted to the federal
10 government, as well as the federal government's responses when
11 received.

1 Section 2.3015. To the Department of Elementary and Secondary
2 Education

3 In reference to all sections in Part 1 and Part 2 of this act:

4 The Department shall provide notification and correspondence
5 from the federal government of non-compliance with federal
6 programs or grants to the House Budget and Senate
7 Appropriations Committee Chairs.

1 Section 2.3020. To the Department of Elementary and Secondary
2 Education

3 In reference to all sections in Part 1 and Part 2 of this act:

4 The Department shall provide written notification of spend plans
5 and spend plan amendments to the House Budget and Senate
6 Appropriations Committee Chairs prior to submission to the
7 federal government and prior to expenditure of such funds.

1 Section 2.3025. To the Department of Elementary and Secondary
2 Education

3 The Department shall direct deposits of moneys received by the
4 state from the federal government for the Child Care and

- 5 Development Fund into the Child Care and Development Block
- 6 Grant Federal Fund (1168).

Bill Totals

General Revenue Fund (791.33 F.T.E.).....	\$4,715,605,228
Federal Funds (988.55 F.T.E.).....	1,503,506,938
Other Funds (26.75 F.T.E.).....	<u>2,282,485,775</u>
Total (1,806.63 F.T.E.)	\$8,501,597,941

