

SECOND REGULAR SESSION
SENATE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2002
103RD GENERAL ASSEMBLY

2002S.05F

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2026, and ending June 30, 2027.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period
5 beginning July 1, 2026, and ending June 30, 2027 as follows:

PART 1

1 Section 2.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1,
4 as well as all additional clarifications of purpose in Part 2 of this
5 act that make reference by section to said item or items in Part 1.
6 Any clarification of purpose in Part 2 shall state the section or
7 sections in Part 1 to which it attaches and shall, together with the
8 language of said section(s) in Part 1, form the complete statement
9 of purpose of the appropriation. As such, the provisions of Part

10 2 of this act shall not be severed from Part 1, and if any
 11 clarification of purpose in Part 2 is for any reason held to be
 12 invalid, such decision shall invalidate all of the appropriations in
 13 this act of which said clarification of purpose is a part. Part 3 of
 14 this act shall consist of guidance to the Department of Elementary
 15 and Secondary Education in implementing the appropriations
 16 found in Part 1 and Part 2 of this act. An appropriation may be
 17 comprised in whole or in part of a one-time amount, and such
 18 one-time amount shall be construed to be a component part of,
 19 and not in addition to, the stated appropriation amount. Any
 20 amount of an appropriation identified as “one-time” in this act
 21 shall not be considered an addition to any ongoing core
 22 appropriation(s) in future fiscal periods beyond June 30, 2027.
 23 Any amount identified as one-time may, however, be requested
 24 in any future fiscal period as a new decision item.

1	Section 2.005. To the Department of Elementary and Secondary	
2	Education	
3	For the Division of Financial and Administrative Services, provided	
4	three percent (3%) flexibility is allowed from this section to	
5	Section 2.455	
6	Personal Service.....	\$2,860,797
7	Expense and Equipment.....	<u>150,134</u>
8	From General Revenue Fund (1101)	3,010,931
9	Personal Service.....	2,576,451
10	Expense and Equipment.....	<u>709,957</u>
11	From Elementary and Secondary Education Federal Fund (1105).....	3,286,408
12	For the Division of Financial and Administrative Services	
13	For the Summer Electronic Benefit Transfer (EBT) program	
14	For administrative expenses	
15	Personal Service.....	61,186
16	Expense and Equipment.....	<u>114,156</u>
17	From General Revenue Fund (1101)	175,342
18	Personal Service.....	61,186
19	Expense and Equipment.....	<u>142,695</u>
20	From Elementary and Secondary Education Federal Fund (1105).....	<u>203,881</u>

21	Total (Not to exceed 81.00 F.T.E.)	\$6,676,562
1	Section 2.010. To the Department of Elementary and Secondary	
2	Education	
3	For refunds	
4	From Federal Funds (Various).....	\$2,510,000
1	Section 2.015. To the Department of Elementary and Secondary	
2	Education	
3	For distributions to the free public schools of \$4,689,311,449 under the	
4	School Foundation Program as provided in Chapter 163, RSMo,	
5	provided that no funds are used to support the distribution or	
6	sharing of any individually identifiable student data for non-	
7	educational purposes, marketing or advertising, as follows:	
8	For the Foundation Formula	
9	Program Distribution	
10	From General Revenue Fund (1101)	\$2,575,984,267
11	From Missouri State Capitol Commission Capitol Preservation Fund	
12	(1202) (one-time).....	118,886,306
13	From Sports Wagering for Education Fund (1244).....	6,805,078
14	From Outstanding Schools Trust Fund (1287)	837,164,727
15	From Lottery Proceeds Fund (1291).....	81,573,506
16	From State School Moneys Fund (1616).....	251,965,973
17	From Classroom Trust Fund (1784)	408,356,143
18	From State Public School Fund (1817).....	<u>2,000,000</u>
19	Total Foundation Formula	4,282,736,000
20	For Transportation	
21	Program Distribution	
22	From General Revenue Fund (1101)	287,493,512
23	From Missouri State Capitol Commission Capitol Preservation Fund	
24	(1202) (one-time).....	15,208,835
25	From Lottery Proceeds Fund (1291).....	<u>73,873,102</u>
26	Total Transportation.....	376,575,449
27	For the Small Schools Program	
28	Program Distribution	
29	From General Revenue Fund (1101)	<u>30,000,000</u>
30	Total	\$4,689,311,449

1 Section 2.025. To the Department of Elementary and Secondary
2 Education

3 For State Board of Education operated school programs, provided
4 twenty-five percent (25%) flexibility is allowed between
5 personal service and expense and equipment, and further
6 provided three percent (3%) flexibility is allowed from this
7 section to Section 2.455

8	Personal Service.....	\$35,533,096
9	Expense and Equipment.....	<u>19,383,589</u>
10	From General Revenue Fund (1101)	54,916,685

11	Personal Service.....	943,274
12	Expense and Equipment.....	<u>13,014,091</u>
13	From Elementary and Secondary Education Federal Fund (1105).....	13,957,365

14	Expense and Equipment	
15	From Bingo Proceeds for Education Fund (1289).....	<u>1,876,355</u>
16	Total (Not to exceed 630.53 F.T.E.).....	\$70,750,405

1 Section 2.030. To the Department of Elementary and Secondary
2 Education

3 For the Office of Childhood
4 For pre-kindergarten education program grants to child care facilities as
5 defined in Section 210.201, RSMo, that are licensed under
6 Section 210.221, RSMo, or that are unlicensed and registered
7 with the Department of Elementary and Secondary Education to
8 serve students in the year prior to kindergarten eligibility in a
9 program consistent with Section 161.213, RSMo, with
10 reimbursements not to exceed \$7,145 per individual child
11 receiving a minimum of 1,044 hours of instruction, with priority
12 given to students at or below 185% of the federal poverty level
13 not already receiving a full child care subsidy for the same
14 instructional services

15	Program Distribution	
16	From General Revenue Fund (1101)	\$5,234,588

1 Section 2.035. To the Department of Elementary and Secondary
2 Education

3 For the Office of Childhood

4	For pre-kindergarten education program grants to local education	
5	agencies to serve students, or contract to serve students, in the	
6	year prior to kindergarten eligibility in a program consistent with	
7	Section 161.213, RSMo, with reimbursements not to exceed the	
8	product of the state adequacy target of \$7,145, and the dollar	
9	value modifier per each average daily attendance as defined in	
10	Section 163.011, RSMo, with priority given to students at or	
11	below 185% of the federal poverty level	
12	Program Distribution	
13	From General Revenue Fund (1101)	\$35,830,843
1	Section 2.040. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Educator Quality	
4	For Career Ladder, provided ten percent (10%) flexibility is allowed	
5	between this section and Section 2.045, and further provided five	
6	percent (5%) flexibility is allowed from this section to Section	
7	2.240	
8	Personal Service	
9	From General Revenue Fund (1101)	\$150,000
10	Program Distribution	
11	From General Revenue Fund (1101)	29,929,168
12	From Lottery Proceeds Fund (1291).....	<u>17,467,000</u>
13	Total	\$47,546,168
1	Section 2.045. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Educator Quality	
4	Funds are to be transferred out of the State Treasury to the	
5	Teacher Baseline Salary Grant Fund	
6	From General Revenue Fund (1101)	\$33,421,374
7	For a grant program to provide a baseline educator salary of \$40,000,	
8	provided ten percent (10%) flexibility is allowed between this	
9	section and Section 2.040	
10	Program Distribution	
11	From Teacher Baseline Salary Grant Fund (1306).....	<u>33,421,374</u>
12	Total	\$66,842,748

1 Section 2.050. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of College and Career Readiness
 4 For a not-for-profit organization that focuses on health, hunger, and
 5 hygiene, provided three percent (3%) flexibility is allowed from
 6 this section to Section 2.455
 7 From General Revenue Fund (1101)\$2,000,000

1 Section 2.055. To the Department of Elementary and Secondary
 2 Education
 3 For the School Nutrition Services Program to reimburse schools for
 4 school food programs
 5 From General Revenue Fund (1101)\$3,412,151
 6 From Elementary and Secondary Education Federal Fund (1105)..... 327,908,012
 7 Total\$331,320,163

1 Section 2.060. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of College and Career Readiness
 4 For planning, design, procurement, and implementation of a K-3 reading
 5 assessment system for preliminary identification of students at
 6 risk for dyslexia and related disorders including analysis of
 7 phonological and phonemic awareness, rapid automatic naming,
 8 alphabetic principle, phonics, reading fluency, spelling, reading
 9 accuracy, vocabulary, and reading comprehension
 10 From General Revenue Fund (1101)\$400,000

1 Section 2.064. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Educator Quality
 4 For a program to recruit, train, and/or develop teachers to teach in
 5 academically struggling school districts
 6 From General Revenue Fund (1101) (one-time)\$750,000

1 Section 2.065. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of College and Career Readiness

4 To reimburse school districts and charters for costs associated
 5 with reading assessments, designated reading programs, supplies,
 6 and other reading materials
 7 From Evidence-based Reading Instruction Program Fund (1214)\$14,000,000

1 Section 2.070. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of College and Career Readiness
 4 For the instruction of teachers and administrators in an evidence-based
 5 literacy program as provided in subsection 161.241.5, RSMo
 6 From Evidence-based Reading Instruction Program Fund (1214)\$3,000,000

1 Section 2.074. To the Department of Elementary and Secondary
 2 Education
 3 For a program dedicated to educational enrichment, tutoring, and support
 4 in the areas of science, technology, engineering, and math serving
 5 underserved and low-income students in a city with more than
 6 four hundred thousand inhabitants and located in more than one
 7 county
 8 From General Revenue Fund (1101) (one-time)\$100,000

1 Section 2.075. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of College and Career Readiness
 4 Funds are to be transferred out of the State Treasury to the
 5 Computer Science Education Fund
 6 From General Revenue Fund (1101)\$450,000

1 Section 2.080. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of College and Career Readiness
 4 For Computer Science Education
 5 Personal Service.....\$54,507
 6 Expense and Equipment..... 10,007
 7 From General Revenue Fund (1101)64,514

8 For Computer Science Education
 9 From Computer Science Education Fund (1423) 450,000
 10 Total (Not to exceed 1.00 F.T.E.)\$514,514

1 Section 2.082. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of College and Career Readiness
 4 Funds are to be transferred out of the State Treasury to the STEM Career
 5 Awareness Program Fund
 6 From General Revenue Fund (1101) (one-time)\$200,000

1 Section 2.083. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of College and Career Readiness
 4 For the STEM Career Awareness Program
 5 From STEM Career Awareness Program Fund (1997) (one-time)\$200,000

1 Section 2.084. To the Department of Elementary and Secondary
 2 Education
 3 For a nonprofit organization that engages solely men and fathers that
 4 operates a tutoring (reading) literacy program focused on
 5 underserved youth in a city not within a county
 6 From General Revenue Fund (1101) (one-time)\$200,000

1 Section 2.085. To the Department of Elementary and Secondary
 2 Education
 3 For distributions to the public elementary and secondary schools in this
 4 state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining
 5 to the School District Trust Fund
 6 From School District Trust Fund (1688)\$1,306,961,000

1 Section 2.090. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Quality Schools
 4 For the Missouri Scholars and Fine Arts Academies
 5 From General Revenue Fund (1101)\$675,000

1 Section 2.095. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of College and Career Readiness
 4 For a school-based mental health coordinator
 5 Personal Service.....\$91,361
 6 Expense and Equipment.....16,019

7 From General Revenue Fund (1101) (Not to exceed 1.00 F.T.E.)\$107,380

1 Section 2.100. To the Department of Elementary and Secondary
2 Education

3 For the Office of Quality Schools

4 For grants to establish safe schools programs addressing active shooter
5 response training and school safety measures, including the
6 hiring of school counselors to provide students with mental health
7 services pertaining to suicide and other behavioral health needs,
8 provided that grants are to be distributed by a statewide education
9 organization whose directors consist entirely of public school
10 board members

11 From General Revenue Fund (1101)\$1,000,000

12 For the purpose of supporting safe schools programs pursuant to Section
13 160.664, RSMo, provided three percent (3%) flexibility is
14 allowed from this section to Section 2.455
15 Expense and Equipment

16 From General Revenue Fund (1101) 19,992

17 Total\$1,019,992

1 Section 2.101. To the Department of Elementary and Secondary
2 Education

3 For the purpose of supporting safe schools programs, including the
4 development, review, and practice of Emergency Operations
5 Plans utilizing an all-hazards approach, with consideration for the
6 needs of students with disabilities; for utilization of an online
7 customizable Emergency Operations Plans tool; for providing
8 incident command system and structure training; for cyber and
9 artificial intelligence (AI) threat management; and for resources
10 and training related to physical site assessments; funds shall be
11 distributed to a statewide education organization whose
12 governing board consists entirely of public school board
13 members; the organization shall have a flexibility allowance of
14 up to three percent of the total appropriation for administrative
15 and operational purposes related to the implementation of this
16 section

17 From General Revenue Fund (1101) (one-time)\$500,000

1 Section 2.105. To the Department of Elementary and Secondary
 2 Education
 3 For a non-profit organization whose mission is to assist youth with
 4 substance use disorder services for the establishment of a
 5 recovery high school pursuant to Section 167.850, RSMo
 6 From General Revenue Fund (1101)\$500,000

1 Section 2.110. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Quality Schools
 4 For the Virtual Schools Program
 5 From General Revenue Fund (1101)\$166,900
 6 From Lottery Proceeds Fund (1291)..... 389,778
 7 Total\$556,678

1 Section 2.115. To the Department of Elementary and Secondary
 2 Education
 3 For costs associated with school district bonds
 4 From School District Bond Fund (1248)\$492,000

1 Section 2.120. To the Department of Elementary and Secondary
 2 Education
 3 For receiving and expending grants, donations, contracts, and payments
 4 from private, federal, and other governmental agencies which
 5 may become available between sessions of the General Assembly
 6 provided that the General Assembly shall be notified of the
 7 source of any new funds and the purpose for which they shall be
 8 expended, in writing, prior to the use of said funds
 9 Personal Service.....\$4,183
 10 Expense and Equipment..... 46,500
 11 From Vocational Rehabilitation Fund (1104).....50,683

12 Expense and Equipment
 13 From Elementary and Secondary Education Federal Fund (1105)..... 6,000,303
 14 Total\$6,050,986

1 Section 2.125. To the Department of Elementary and Secondary
 2 Education

3 For the Division of Learning Services, provided three percent (3%)
4 flexibility is allowed from this section to Section 2.455, and
5 further provided that no funds are used to support the collection,
6 distribution, or sharing of any individually identifiable student
7 data with the federal government; with the exception of the
8 reporting requirements of the Migrant Education Program funds
9 in Section 2.195, the Vocational Rehabilitation funds in Section
10 2.250, and the Disability Determination funds in Section 2.255

11	Personal Service.....	\$5,064,268
12	Expense and Equipment.....	<u>353,593</u>
13	From General Revenue Fund (1101)	5,417,861
14	Personal Service.....	7,335,056
15	Expense and Equipment.....	<u>2,473,191</u>
16	From Elementary and Secondary Education Federal Fund (1105).....	9,808,247
17	Personal Service.....	965,896
18	Expense and Equipment.....	<u>2,319,987</u>
19	From Excellence in Education Fund (1651).....	3,285,883
20	For the Office of Adult Learning and Rehabilitative Services	
21	Personal Service.....	41,129,076
22	Expense and Equipment.....	<u>3,700,549</u>
23	From Vocational Rehabilitation Fund (1104).....	<u>44,829,625</u>
24	Total (Not to exceed 857.20 F.T.E.).....	\$63,341,616

1 Section 2.130. To the Department of Elementary and Secondary
2 Education
3 For a statewide longitudinal data system

4	From General Revenue Fund (1101) (one-time)	\$752,000
5	From Elementary and Secondary Education Federal Fund (1105).....	<u>1,849,907</u>
6	Total	\$2,601,907

1 Section 2.140. To the Department of Elementary and Secondary
2 Education
3 For the Office of Quality Schools
4 For the Performance Based Assessment Program, provided that no funds
5 are used to support the collection, distribution, or sharing of any
6 individually identifiable student data with the federal
7 government; with the exception of the reporting requirements of

8 the Migrant Education Program funds in Section 2.195, the
 9 Vocational Rehabilitation funds in Section 2.250, and the
 10 Disability Determination funds in Section 2.255, and further
 11 provided that no funds from this section shall be used for license
 12 fees or membership dues for the Smarter Balanced Assessment
 13 Consortium

14	From General Revenue Fund (1101)	\$8,972,212
15	From Elementary and Secondary Education Federal Fund (1105).....	8,567,628
16	From Lottery Proceeds Fund (1291).....	<u>4,311,255</u>
17	Total	\$21,851,095

1 Section 2.147. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Quality Schools
 4 For a program identifying where students may lack adequate access to
 5 resources and support
 6 Program Distribution

7	From State Institutions Gift Trust Fund (1925)	\$320,000
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1 Section 2.150. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of College and Career Readiness
 4 For the design, renovation, construction, and improvements of career and
 5 technical schools and/or Comprehensive High Schools, provided
 6 that local matching funds must be provided on a 50/50 state/local
 7 basis

8	From General Revenue Fund (1101)	\$5,500,000
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1 Section 2.155. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of College and Career Readiness
 4 For career center operations and/or Comprehensive High Schools

5	From General Revenue Fund (1101)	\$1,000,000
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1 Section 2.160. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of College and Career Readiness
 4 For Career and Technical Education, provided that no funds are used for
 5 advertising

6	From General Revenue Fund (1101)	\$52,071,607
7	For distributions to providers of career and technical education programs	
8	From Elementary and Secondary Education Federal Fund (1105)	
9	(including \$3,600,000 one-time).....	<u>34,301,460</u>
10	Total	\$86,373,067

1	Section 2.163. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of College and Career Readiness	
4	For nationally recognized career readiness assessments to be made	
5	available for all eleventh or twelfth grade students that measure	
6	foundational career readiness skills, including applied	
7	mathematics, workplace documents, and graphic literacy and	
8	lead to a nationally recognized work-readiness credential that is	
9	used by site selectors to rank states for site selection and	
10	economic development	
11	From Sports Wagering for Education Fund (1244) (one-time)	\$1,200,000

1	Section 2.165. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of College and Career Readiness	
4	For supporting and expanding Registered Youth Apprenticeship	
5	programs	
6	From General Revenue Fund (1101)	\$611,000

1	Section 2.170. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of College and Career Readiness	
4	For the Missouri Career Advising Initiative	
5	From General Revenue Fund (1101)	\$3,500,000

1	Section 2.175. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of College and Career Readiness	
4	For dyslexia programs, provided three percent (3%) flexibility is allowed	
5	from this section to Section 2.455	
6	From General Revenue Fund (1101)	\$107
7	From Evidence-based Reading Instruction Program Fund (1214)	<u>600,000</u>

8 Total\$600,107

1 Section 2.180. To the Department of Elementary and Secondary
2 Education

3 For the Office of College and Career Readiness

4 For the Missouri Healthy Schools, Successful Students Program

5 From Elementary and Secondary Education Federal Fund (1105).....\$449,126

1 Section 2.185. To the Department of Elementary and Secondary
2 Education

3 For the Office of College and Career Readiness

4 For the Missouri Project AWARE program to address the mental health
5 needs of youth

6 From Elementary and Secondary Education Federal Fund (1105).....\$1,706,948

1 Section 2.190. To the Department of Elementary and Secondary
2 Education

3 For the Office of College and Career Readiness

4 For the Comprehensive Literacy Development Program

5 Expense and Equipment.....\$813,735

6 Program Distribution 10,185,429

7 From Elementary and Secondary Education Federal Fund (1105).....\$10,999,164

1 Section 2.195. To the Department of Elementary and Secondary
2 Education

3 For the Office of Quality Schools

4 For improving the academic achievement of the disadvantaged programs
5 operated by local education agencies under Title I of the
6 Elementary and Secondary Education Act of 1965 as amended by
7 the Every Student Succeeds Act of 2015, provided twenty-five
8 percent (25%) flexibility is allowed from this section to Section
9 2.320, and further provided three (3%) flexibility is allowed from
10 this section to Sections 2.210, 2.215, 2.220, and 2.225

11 From Elementary and Secondary Education Federal Fund (1105).....\$237,840,470

1 Section 2.200. To the Department of Elementary and Secondary
2 Education

3 For the Office of Quality Schools

4 For facilitating the identification, enrollment, attendance, and success in
 5 school of homeless children and youths under Title IX, Part A of
 6 the Elementary and Secondary Education Act of 1965 as
 7 amended by the Every Student Succeeds Act of 2015
 8 From Elementary and Secondary Education Federal Fund (1105)
 9 (including \$781,694 one-time).....\$2,181,694

1 Section 2.205. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Quality Schools
 4 For programs for the gifted from interest earnings accruing in the
 5 Stephen Morgan Ferman Memorial for Education of the Gifted
 6 From State School Moneys Fund (1616).....\$9,027

1 Section 2.210. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Quality Schools
 4 For the Supporting Effective Instruction Grants Program pursuant to
 5 Title II of the Elementary and Secondary Education Act of 1965
 6 as amended by the Every Student Succeeds Act of 2015
 7 From Elementary and Secondary Education Federal Fund (1105).....\$35,001,143

1 Section 2.215. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Quality Schools
 4 For the Rural Education Initiative grants pursuant to Title V, Part B of
 5 the Elementary and Secondary Education Act of 1965 as
 6 amended by the Every Student Succeeds Act of 2015
 7 From Elementary and Secondary Education Federal Fund (1105).....\$3,225,567

1 Section 2.220. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Quality Schools
 4 For language acquisition pursuant to Title III of the Elementary and
 5 Secondary Education Act of 1965 as amended by the Every
 6 Student Succeeds Act of 2015
 7 From Elementary and Secondary Education Federal Fund (1105).....\$4,891,794

1 Section 2.225. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Quality Schools
 4 For Student Support and Enrichment grants pursuant to Title IV, Part A
 5 of the Elementary and Secondary Education Act of 1965 as
 6 amended by the Every Student Succeeds Act of 2015
 7 From Elementary and Secondary Education Federal Fund (1105).....\$24,840,365

1 Section 2.230. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Educator Quality
 4 For the Teacher of the Year Program
 5 From Elementary and Secondary Education Federal Fund (1105).....\$40,000
 6 From Excellence in Education Fund (1651) 150,000
 7 Total\$190,000

1 Section 2.235. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Educator Quality
 4 Funds to be transferred out of the State Treasury to the Teacher
 5 Recruitment and Retention State Scholarship Fund
 6 From Lottery Proceeds Fund (1291).....\$800,000

7 For the Teacher Recruitment and Retention State Scholarship Program
 8 Program Distribution
 9 From Teacher Recruitment and Retention State Scholarship Fund
 10 (1221)..... 800,000
 11 Total\$1,600,000

1 Section 2.240. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Educator Quality
 4 For the Missouri Leadership Development System program
 5 Program Distribution
 6 From General Revenue Fund (1101)\$600,000
 7 From Excellence in Education Fund (1651) 600,000
 8 Total\$1,200,000

1 Section 2.245. To the Department of Elementary and Secondary
 2 Education

3 For the Office of Educator Quality
 4 For the Missouri Teacher Development System program
 5 Program Distribution
 6 From General Revenue Fund (1101)\$1,600,000

1 Section 2.250. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Adult Learning and Rehabilitation Services
 4 For the Vocational Rehabilitation Program
 5 From General Revenue Fund (1101)\$19,043,071
 6 From Vocational Rehabilitation Fund (1104).....63,706,717
 7 From Lottery Proceeds Fund (1291).....1,400,000

8 For Payments by the Department of Mental Health
 9 From Vocational Rehabilitation Fund (1104)..... 1,000,000
 10 Total\$85,149,788

1 Section 2.255. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Adult Learning and Rehabilitation Services
 4 For the Disability Determination Program
 5 From Vocational Rehabilitation Fund (1104).....\$20,175,837

1 Section 2.260. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Adult Learning and Rehabilitation Services
 4 For Independent Living Centers, provided three percent (3%) flexibility
 5 is allowed from this section to Section 2.455
 6 From General Revenue Fund (1101)\$2,060,000
 7 From Vocational Rehabilitation Fund (1104).....2,675,306
 8 From Independent Living Center Fund (1284).....190,556

9 For an equal increase on a percentage basis for Independent Living
 10 Centers that receive additional funding directly from the federal
 11 government
 12 From General Revenue Fund (1101)160,555

13 For equalization of state funding to Independent Living Centers that do
 14 not receive additional funding directly from the federal
 15 government

16	From General Revenue Fund (1101)	<u>1,739,446</u>
17	Total	\$6,825,863

1	Section 2.265. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of College and Career Readiness	
4	For distributions to educational institutions for the Adult Basic Education	
5	Program, provided three percent (3%) flexibility is allowed from	
6	this section to Section 2.455	
7	Expense and Equipment.....	\$10,542
8	Program Distribution	<u>5,004,326</u>
9	From General Revenue Fund (1101)	5,014,868
10	Expense and Equipment.....	15,812
11	Program Distribution	<u>10,098,482</u>
12	From Elementary and Secondary Education Federal Fund (1105).....	<u>10,114,294</u>
13	Total	\$15,129,162

1	Section 2.266. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of College and Career Readiness	
4	For a workforce diploma program for adults without a high school	
5	diploma as designated by the Department of Elementary and	
6	Secondary Education	
7	From General Revenue Fund (1101) (one-time)	\$1,500,000

1	Section 2.270. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Special Education	
4	For the Special Education Program, provided twenty-five (25%)	
5	flexibility is allowed from this section to Section 2.290	
6	From Elementary and Secondary Education Federal Fund (1105).....	\$273,512,035

1	Section 2.275. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Special Education	
4	For special education excess costs	
5	Program Distribution	
6	From General Revenue Fund (1101)	\$54,651,355
7	From Lottery Proceeds Fund (1291).....	<u>19,590,000</u>

8 Total\$74,241,355

1 Section 2.280. To the Department of Elementary and Secondary

2 Education

3 For the Office of Childhood

4 Personal Service.....\$2,967,234

5 Expense and Equipment..... 190,499

6 From General Revenue Fund (1101)3,157,733

7 Personal Service.....1,666,931

8 Expense and Equipment..... 154,428

9 From Elementary and Secondary Education Federal Fund (1105).....1,821,359

10 Personal Service.....8,617,515

11 Expense and Equipment..... 2,025,088

12 From Child Care and Development Block Grant Federal Fund (1168)..... 10,642,603

13 Total (Not to exceed 212.50 F.T.E.)\$15,621,695

1 Section 2.285. To the Department of Elementary and Secondary

2 Education

3 For the Office of Childhood

4 For the Early Childhood Special Education Program

5 From General Revenue Fund (1101)\$234,761,207

6 From Lottery Proceeds Fund (1291).....16,548,507

7 From Early Childhood Development, Education and Care Fund (1859) 21,464,533

8 Total\$272,774,247

1 Section 2.290. To the Department of Elementary and Secondary

2 Education

3 For the Office of Childhood

4 For the Special Education Program, provided twenty-five percent (25%)

5 flexibility is allowed from this section to Section 2.270

6 From Elementary and Secondary Education Federal Fund (1105).....\$27,000,000

1 Section 2.295. To the Department of Elementary and Secondary

2 Education

3 For the Office of Childhood

4 For Early Childhood Development, provided that the Department of

5 Elementary and Secondary Education shall coordinate the

6	delivery of Parent Education Services with the Home Visiting	
7	Programs within the Office of Administration	
8	From General Revenue Fund (1101)	\$23,418,975
9	From Early Childhood Development, Education and Care Fund (1859)	5,000,000
10	For reimbursements to school districts for Parent Education in	
11	conjunction with the Early Childhood Education and Screening	
12	Program, provided three percent (3%) flexibility is allowed from	
13	this section to Section 2.455	
14	From General Revenue Fund (1101)	198,200
15	For Early Childhood Development in unaccredited or provisionally	
16	accredited districts, provided that the Department of Elementary	
17	and Secondary Education shall coordinate the delivery of Parent	
18	Education Services with the Home Visiting Programs within the	
19	Office of Administration	
20	From General Revenue Fund (1101)	<u>500,000</u>
21	Total	\$29,117,175

1	Section 2.300. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Childhood	
4	For a book gifting program that mails free, high-quality books to children	
5	from birth to age five	
6	From General Revenue Fund (1101)	\$2,000,000

1	Section 2.305. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Childhood	
4	For development of a voluntary early learning quality assurance report	
5	From General Revenue Fund (1101)	\$119,713

6	For receiving and expending early childhood education grants	
7	From Elementary and Secondary Education Federal Fund (1105).....	<u>17,200,043</u>
8	Total	\$17,319,756

1	Section 2.310. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Childhood	

4 For the First Steps Program, provided three percent (3%) flexibility is
 5 allowed from this section to Section 2.455
 6 From General Revenue Fund (1101)\$63,844,655
 7 From Elementary and Secondary Education Federal Fund (1105).....12,311,843
 8 From Part C Early Intervention System Fund (1788)..... 11,500,000
 9 Total\$87,656,498

1 Section 2.315. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 For the Language Equality and Acquisition for Deaf Kids (LEAD-K) Act
 5 pursuant to Section 161.396, RSMo
 6 From General Revenue Fund (1101)\$445,327

1 Section 2.320. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 For improving the academic achievement of the disadvantaged programs
 5 operated by local education agencies under Title I of the
 6 Elementary and Secondary Education Act of 1965, as amended
 7 by the Every Student Succeeds Act of 2015, provided twenty-five
 8 percent (25%) flexibility is allowed from this section to Section
 9 2.195
 10 From Elementary and Secondary Education Federal Fund (1105).....\$31,411,225

1 Section 2.325. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 For the School Age Afterschool Program
 5 From Elementary and Secondary Education Federal Fund (1105).....\$20,314,673
 6 From Child Care and Development Block Grant Federal Fund (1168).....1,263,063

7 For before and after school programs, provided that such funds shall be
 8 awarded through a competitive grant process
 9 From General Revenue Fund (1101)7,398,064
 10 From Early Childhood Development, Education and Care Fund (1859) 295,399
 11 Total\$29,271,199

1	Section 2.330. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Childhood	
4	For Child Care Quality Initiatives, provided three percent (3%)	
5	flexibility is allowed from this section to Section 2.455	
6	For the general administration of the quality initiatives programs,	
7	including development and implementation of automated	
8	systems to enhance time, attendance reporting, contract	
9	compliance, payment accuracy, monitoring, referral services,	
10	professional development, Early Head Start, parent education,	
11	background screenings, and to support the Educare Program	
12	From General Revenue Fund (1101)	\$2,735,970
13	From Child Care and Development Block Grant Federal Fund (1168).....	37,342,504
14	For quality assurance rating	
15	From Child Care and Development Block Grant Federal Fund (1168).....	500,000
16	For enhancing child care health and safety practices through provider	
17	outreach	
18	From Elementary and Secondary Education Federal Fund (1105).....	259,000
19	From Child Care and Development Block Grant Federal Fund (1168).....	414,362
20	For activities to improve the quality of childcare, increase the availability	
21	of early childhood development programs, before and after	
22	school care, in-home services for families with newborn children,	
23	and for general administration of the program	
24	From Elementary and Secondary Education Federal Fund (1105).....	462,565
25	For early childhood development, education, and care programs for low-	
26	income families	
27	From General Revenue Fund (1101)	3,500,000
28	For innovation grants	
29	From Child Care and Development Block Grant Federal Fund (1168).....	<u>10,000,000</u>
30	Total	\$55,214,401

1 Section 2.335. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood

4 For Child Care Subsidy, provided twenty-five percent (25%) flexibility
5 is allowed from this section to Section 2.340 and three percent
6 (3%) flexibility is allowed from this section to Section 2.455
7 For child care subsidy payments for low-income families, provided that
8 the income thresholds for child care subsidies shall be a full
9 traditional subsidy benefit for individuals with an income which
10 is less than or equal to 150 percent of the federal poverty level; a
11 transitional benefit with a sliding scale fee for individuals with an
12 income which is less than or equal to 185 percent of the federal
13 poverty level but greater than 150 percent of the federal poverty
14 level; a transitional benefit with a sliding scale fee for individuals
15 with an income which is less than or equal to 215 percent of the
16 federal poverty level but greater than 185 percent of federal
17 poverty level

18	From General Revenue Fund (1101)	\$138,599,649
19	From Child Care and Development Block Grant Federal Fund (1168).....	142,042,947
20	From Early Childhood Development, Education and Care Fund (1859)	
21	(including \$17,150,480 one-time).....	22,538,404
22	Expense and Equipment	
23	From Child Care and Development Block Grant Federal Fund (1168).....	<u>1,616,328</u>
24	Total	\$304,797,328

1 Section 2.340. To the Department of Elementary and Secondary
2 Education
3 For the Office of Childhood
4 For Child Care Subsidy, provided twenty-five percent (25%) flexibility
5 is allowed between this section and Section 2.335, and further
6 provided three percent (3%) flexibility is allowed from this
7 section to Section 2.455
8 For child care subsidy payments for children under the care or custody
9 of the Department of Social Services Children's Division,
10 provided the subsidy paid to providers on behalf of children in
11 legal custody of the Children's Division shall be no less than the
12 market rate by region and provider-type, in accordance with the
13 2024 market rate study performed by or for the office

14	From General Revenue Fund (1101)	\$23,814,460
15	From Child Care and Development Block Grant Federal Fund (1168).....	31,605,343
16	From Early Childhood Development, Education and Care Fund (1859)	<u>1,891,177</u>

17 Total\$57,310,980

1 Section 2.345. To the Department of Elementary and Secondary
2 Education

3 For the Office of Special Education

4 For payments to school districts for children in residential placements
5 through the Department of Mental Health or the Department of
6 Social Services pursuant to Section 167.126, RSMo

7 From General Revenue Fund (1101)\$2,692,315

8 From Lottery Proceeds Fund (1291).....4,750,000

9 For payments to school districts for children in residential placements
10 through the Department of Mental Health or the Department of
11 Social Services pursuant to Section 167.126, RSMo, provided
12 that said placements make up at least thirty percent (30%) of an
13 eligible district’s prior year average daily attendance

14 From Lottery Proceeds Fund (1291)..... 250,000

15 Total\$7,692,315

1 Section 2.347. To the Department of Elementary and Secondary
2 Education

3 For funding of a school within a school to provide a turn-key intervention
4 program that educates at-risk middle school students to learn in
5 highly innovative, highly engaging, hands-on STEM-focused
6 curriculum, provided such program shall have documented
7 results of improving students up to two grade levels in one school
8 year as proven in other states, and further provided such
9 appropriation shall be distributed in \$1,000,000 grant increments
10 to each school district which applies for the grant

11 From General Revenue Fund (1101) (one-time)\$2,000,000

1 Section 2.350. To the Department of Elementary and Secondary
2 Education

3 For the Office of Special Education

4 For the Sheltered Workshops Program, provided three percent (3%)
5 flexibility is allowed from this section to Section 2.455

6 From General Revenue Fund (1101)\$30,000,000

1 Section 2.355. To the Department of Elementary and Secondary
2 Education

3 For the Office of Special Education
 4 For payments to readers for blind or visually disabled students in the
 5 elementary and secondary schools, provided three percent (3%)
 6 flexibility is allowed from this section to Section 2.455
 7 From General Revenue Fund (1101)\$25,000

1 Section 2.360. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Special Education
 4 For a task force on blind student academic and vocational performance,
 5 provided three percent (3%) flexibility is allowed from this
 6 section to Section 2.455
 7 From General Revenue Fund (1101)\$232,017

1 Section 2.365. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Special Education
 4 For the Missouri School for the Deaf
 5 From School for the Deaf Trust Fund (1922).....\$49,500

1 Section 2.370. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Special Education
 4 For the Missouri School for the Blind
 5 From School for the Blind Trust Fund (1920).....\$1,500,000

1 Section 2.375. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Special Education
 4 For the Missouri Special Olympics Program, provided three percent
 5 (3%) flexibility is allowed from this section to Section 2.455
 6 From General Revenue Fund (1101)\$100,000

1 Section 2.380. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Special Education
 4 For the Missouri Schools for the Severely Disabled
 5 From Handicapped Children’s Trust Fund (1618).....\$200,000

1 Section 2.385. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri Charter Public School Commission, provided ten
 4 percent (10%) flexibility is allowed from personal service to
 5 expense and equipment
 6 Personal Service.....\$720,603
 7 Expense and Equipment (including \$9,898 one-time)..... 2,846,755
 8 From Charter Public School Commission Revolving Fund (1860).....3,567,358

9 Expense and Equipment
 10 From Charter Public School Commission Federal Fund (1175) 500,000
 11 Total (Not to exceed 8.00 F.T.E.)\$4,067,358

1 Section 2.390. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri Commission for the Deaf and Hard of Hearing,
 4 provided three percent (3%) flexibility is allowed from this
 5 section to Section 2.455
 6 Personal Service.....\$438,534
 7 Expense and Equipment..... 233,512
 8 From General Revenue Fund (1101)672,046

9 For grants to organizations providing deaf-blind services pursuant to
 10 Section 161.412.1, RSMo
 11 From General Revenue Fund (1101)300,000

12 Personal Service.....43,248
 13 Expense and Equipment..... 119,000
 14 From Missouri Commission for the Deaf and Hard of Hearing Fund
 15 (1743).....162,248

16 Expense and Equipment
 17 From Missouri Commission for the Deaf and Hard of Hearing Board of
 18 Certification of Interpreters Fund (1264)..... 152,527
 19 Total (Not to exceed 7.00 F.T.E.)\$1,286,821

1 Section 2.395. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri Commission for the Deaf and Hard of Hearing

4	Funds are to be transferred out of the State Treasury to the	
5	Statewide Hearing Aid Distribution Fund	
6	From General Revenue Fund (1101)	\$100,000
1	Section 2.400. To the Department of Elementary and Secondary	
2	Education	
3	For the Missouri Commission for the Deaf and Hard of Hearing	
4	For the Statewide Hearing Aid Distribution Program	
5	From Statewide Hearing Aid Distribution Fund (1617)	\$200,000
1	Section 2.405. To the Department of Elementary and Secondary	
2	Education	
3	For the Missouri Holocaust Education and Awareness Commission	
4	Expense and Equipment	
5	From General Revenue Fund (1101)	\$122,354
1	Section 2.410. To the Department of Elementary and Secondary	
2	Education	
3	For the Missouri Assistive Technology Council	
4	Personal Service.....	\$272,500
5	Expense and Equipment.....	<u>572,601</u>
6	From Assistive Technology Federal Fund (1188)	845,101
7	Personal Service.....	314,956
8	Expense and Equipment.....	<u>1,639,948</u>
9	From Deaf Relay Service and Equipment Distribution Program Fund	
10	(1559).....	1,954,904
11	Personal Service.....	70,851
12	Expense and Equipment.....	<u>675,000</u>
13	From Assistive Technology Loan Revolving Fund (1889)	745,851
14	Expense and Equipment	
15	From Assistive Technology Trust Fund (1781).....	1,280,050
16	For the payment of refunds set off against debt as required by Section	
17	143.786, RSMo	
18	From Debt Offset Escrow Fund (1753)	<u>1,000</u>
19	Total (Not to exceed 8.40 F.T.E.).....	\$4,826,906

1 Section 2.415. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury, chargeable
 4 to the General Revenue Fund-County Foreign Tax Distribution,
 5 to the State School Moneys Fund
 6 From General Revenue Fund (1101)\$204,529,672

1 Section 2.420. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the State
 4 School Moneys Fund
 5 From Fair Share Fund (1687)\$19,200,000

1 Section 2.425. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the
 4 Outstanding Schools Trust Fund
 5 From General Revenue Fund (1101)\$836,600,000

1 Section 2.430. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the
 4 Classroom Trust Fund
 5 From Gaming Proceeds for Education Fund (1285).....\$385,000,000

1 Section 2.435. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the
 4 Classroom Trust Fund
 5 From Lottery Proceeds Fund (1291).....\$23,356,143

1 Section 2.440. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the School
 4 District Bond Fund
 5 From Gaming Proceeds for Education Fund (1285).....\$492,000

1 Section 2.445. To the Department of Elementary and Secondary
 2 Education

3 Funds are to be transferred out of the State Treasury to the State
 4 School Moneys Fund
 5 From School Building Revolving Fund (1279)\$1,500,000

1 Section 2.450. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the State
 4 School Moneys Fund
 5 From After-School Retreat Reading and Assessment Grant Program
 6 Fund (1732).....\$2,000

1 Section 2.455. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury, for the
 4 payment of claims, premiums, and expenses as provided by
 5 Sections 105.711 through 105.726, RSMo, to the State Legal
 6 Expense Fund
 7 From General Revenue Fund (1101)\$1

PART 2

1 Section 2.2010. To the Department of Elementary and Secondary
 2 Education
 3 In reference to Section 2.335 and Section 2.340 of Part 1 of this
 4 act:
 5 The Office of Childhood shall establish a modified enrollment-
 6 based reimbursement system that allows up to 10 absences per
 7 month for children authorized to attend 20 or more units per
 8 month and up to 6 absences per month for children authorized to
 9 attend 19 or fewer units per month. Any necessary rate changes
 10 to implement the new reimbursement system shall be set to
 11 maintain access for children currently enrolled in the child care
 12 subsidy program and may be weighted to balance costs across
 13 each age group of children in the program. Further, the Office of
 14 Childhood is directed to work with a group of stakeholders to
 15 evaluate the role of enhancements in the child care subsidy
 16 program and, as warranted, make adjustments to balance rates,
 17 availability, and quality to reflect the true cost of providing care
 18 and improving access. The group shall prioritize the stability of

19 quality child care providers in areas of the state with high
20 concentrations of low-income families and child care availability
21 shortages. The Office shall provide a report to the Governor's
22 Office, Senate Appropriations Chair, and House Budget Chair
23 that summarizes the findings and recommendations of the
24 stakeholder group no later than December 1, 2026. The Office
25 shall incorporate the report's recommendations into its next Child
26 Care and Development Fund State Plan.

1 Section 2.2020. To the Department of Elementary and Secondary
2 Education

3 In reference to all sections in Part 1 of this act:

4 In order to ensure school safety, all schools shall participate in
5 the state's efforts to monitor and identify dangerous drugs in the
6 schools to include fentanyl and nitazenes, provided that the state
7 provides all of the funding for the monitoring.

1 Section 2.2030. To the Department of Elementary and Secondary
2 Education

3 In reference to all sections in Part 1 of this act:

4 No funds shall be expended for the Success Ready Schools
5 Network, or for any successor program, contractor, intermediary,
6 or affiliated entity established to implement substantially similar
7 activities under a different name.

PART 3

1 Section 2.3005. To the Department of Elementary and Secondary
2 Education

3 In reference to all sections in Part 1 and Part 2 of this act:

4 The Department shall provide monthly expenditures and
5 projections for Child Care subsidy program for the current state
6 fiscal year and next state fiscal year to the House Budget and
7 Senate Appropriations Committee Chairs and Ranking Members
8 on a monthly basis.

1 Section 2.3010. To the Department of Elementary and Secondary
2 Education

3 In reference to all sections in Part 1 and Part 2 of this act:

4 The Department shall provide written notification prior to
5 submission to the federal government of state plans, state plan
6 amendments, waivers, waiver amendments, and waiver renewals,
7 and quarterly financial reports, to the House Budget and Senate
8 Appropriations Committee Chairs and Ranking Members. The
9 Department shall include in the notification the actual documents
10 submitted to the federal government, as well as the federal
11 government’s responses when received.

1 Section 2.3015. To the Department of Elementary and Secondary
2 Education
3 In reference to all sections in Part 1 and Part 2 of this act:
4 The Department shall provide notification and correspondence
5 from the federal government of non-compliance with federal
6 programs or grants to the House Budget and Senate
7 Appropriations Committee Chairs and Ranking Members.

1 Section 2.3020. To the Department of Elementary and Secondary
2 Education
3 In reference to all sections in Part 1 and Part 2 of this act:
4 The Department shall provide written notification of spend plans
5 and spend plan amendments to the House Budget and Senate
6 Appropriations Committee Chairs and Ranking Members prior to
7 submission to the federal government and prior to expenditure of
8 such funds.

1 Section 2.3025. To the Department of Elementary and Secondary
2 Education
3 The Department shall direct deposits of moneys received by the
4 state from the federal government for the Child Care and
5 Development Fund into the Child Care and Development Block
6 Grant Federal Fund (1168).

Bill Totals

General Revenue Fund (791.33 F.T.E.).....	\$4,812,754,087
Federal Funds (988.55 F.T.E.).....	1,490,676,938
Other Funds (26.75 F.T.E.).....	<u>2,074,202,169</u>
Total (1,806.63 F.T.E.)	\$8,377,633,194

