

SECOND REGULAR SESSION
[PERFECTED]
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2003
103RD GENERAL ASSEMBLY

2003H.03P

JOSEPH ENGLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Higher Education and Workforce Development, the several divisions, programs, and institutions of higher education included therein to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2026, and ending June 30, 2027.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period
5 beginning July 1, 2026, and ending June 30, 2027, as follows:

PART 1

1 Section 3.000. Each appropriation in this act shall consist of the item
2 or items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1,
4 as well as all additional clarifications of purpose in Part 2 of this
5 act that make reference by section to said item or items in Part 1.
6 Any clarification of purpose in Part 2 shall state the section or
7 sections in Part 1 to which it attaches and shall, together with the
8 language of said section(s) in Part 1, form the complete statement
9 of purpose of the appropriation. As such, the provisions of Part
10 2 of this act shall not be severed from Part 1, and if any
11 clarification of purpose in Part 2 is for any reason held to be

12 invalid, such decision shall invalidate all of the appropriations in
 13 this act of which said clarification of purpose is a part. Part 3 of
 14 this act shall consist of guidance to the Department Higher
 15 Education & Workforce Development and public institutions of
 16 higher education in implementing the appropriations found in
 17 Part 1 and Part 2 of this act. An appropriation may be comprised
 18 in whole or in part of a one-time amount, and such one-time
 19 amount shall be construed to be a component part of, and not in
 20 addition to, the stated appropriation amount. Any amount of an
 21 appropriation identified as “one-time” in this act shall not be
 22 considered an addition to any ongoing core appropriation(s) in
 23 future fiscal periods beyond June 30, 2027. Any amount
 24 identified as one-time may, however, be requested in any future
 25 fiscal period as a new decision item.

1	Section 3.005. To the Department of Higher Education and Workforce	
2	Development	
3	For Higher Education Coordination and for grant and scholarship	
4	program administration, provided five percent (5%) flexibility is	
5	allowed between personal service and expense and equipment,	
6	and further provided three percent (3%) flexibility is allowed	
7	from this section to Section 3.150	
8	Personal Service.....	\$5,222,481
9	Expense and Equipment.....	<u>450,816</u>
10	From General Revenue Fund (1101)	5,673,297
11	Personal Service.....	49,411
12	Expense and Equipment.....	<u>16,850</u>
13	From Department of Higher Education Out-of-State Program Fund	
14	(1420).....	66,261
15	For workshops and conferences sponsored by the Department of Higher	
16	Education and Workforce Development, and for distribution of	
17	federal funds to higher education institutions, to be paid for on a	
18	cost-recovery basis, and for returning unspent grant funds to the	
19	original grantor organization	
20	From Quality Improvement Revolving Fund (1537).....	<u>75,000</u>
21	Total (Not to exceed 53.15 F.T.E.).....	\$5,814,558

1 Section 3.015. To the Department of Higher Education and Workforce
2 Development
3 For regulation of proprietary schools as provided in Section 173.600,
4 RSMo

5	Personal Service.....	\$8,643
6	Expense and Equipment.....	<u>65,602</u>
7	From General Revenue Fund (1101)	74,245
8	Personal Service.....	279,465
9	Expense and Equipment.....	<u>92,522</u>
10	From Proprietary School Certification Fund (1729).....	371,987

11 For the initial and ongoing costs to the department associated with the
12 closure of proprietary schools, provided twenty-five percent
13 (25%) flexibility is allowed between personal service and
14 expense and equipment

15	Personal Service	
16	From General Revenue Fund (1101)	1,668
17	Personal Service.....	53,797
18	Expense and Equipment.....	<u>100,000</u>
19	From Proprietary School Bond Fund (1760)	<u>153,797</u>
20	Total (Not to exceed 5.00 F.T.E.)	\$601,697

1 Section 3.020. To the Department of Higher Education and Workforce
2 Development
3 For indemnifying individuals as a result of improper actions on the part
4 of proprietary schools as provided in Section 173.612, RSMo

5	From Proprietary School Bond Fund (1760)	\$200,000
---	--	-----------

1 Section 3.025. To the Department of Higher Education and Workforce
2 Development
3 For annual membership in the Midwestern Higher Education Compact

4	From General Revenue Fund (1101)	\$122,057
---	--	-----------

1 Section 3.030. To the Department of Higher Education and Workforce
2 Development
3 For receiving and expending donations and federal funds, provided that
4 the General Assembly shall be notified of the source of any new

5 funds and the purpose for which they shall be expended, in
 6 writing, prior to the expenditure of said funds and further
 7 provided that no funds shall be used to implement or support the
 8 Common Core Standards

9 From Department of Higher Education and Workforce Development
 10 Fund (1116).....\$500,000

1 Section 3.035. To the Department of Higher Education and Workforce
 2 Development

3 For receiving and expending donations and funds other than federal
 4 funds, provided that the General Assembly shall be notified of
 5 the source of any new funds and the purpose for which they shall
 6 be expended, in writing, prior to the expenditure of said funds
 7 and further provided that no funds shall be used to implement or
 8 support the Common Core Standards

9 From State Institutions Gift Trust Fund (1925)\$1,000,000

1 Section 3.040. To the Department of Higher Education and Workforce
 2 Development

3 Funds are to be transferred out of the State Treasury to the
 4 Academic Scholarship Fund, provided three percent (3%)
 5 flexibility is allowed from this section to Section 3.150

6 From General Revenue Fund (1101)\$12,802,920
 7 From State Institutions Gift Trust Fund (1925) 4,000,000
 8 Total\$16,802,920

1 Section 3.045. To the Department of Higher Education and Workforce
 2 Development

3 For the Higher Education Academic Scholarship Program pursuant to
 4 Chapter 173, RSMo

5 From Academic Scholarship Fund (1840).....\$29,076,666

1 Section 3.050. To the Department of Higher Education and Workforce
 2 Development

3 Funds are to be transferred out of the State Treasury to the Access
 4 Missouri Financial Assistance Fund, provided three percent (3%)
 5 flexibility is allowed from this section to Section 3.150

6 From General Revenue Fund (1101)\$54,871,052
 7 From Missouri Student Grant Program Gift Fund (1272)50,000

8	From Guaranty Agency Operating Fund (1880) (one-time).....	16,000,000
9	From State Institutions Gift Trust Fund (1925).....	<u>4,500,000</u>
10	Total	\$75,421,052

1 Section 3.055. To the Department of Higher Education and Workforce
 2 Development
 3 For the Access Missouri Financial Assistance Program pursuant to
 4 Chapter 173, RSMo

5	From Access Missouri Financial Assistance Fund (1791)	\$83,960,000
---	---	--------------

1 Section 3.060. To the Department of Higher Education and Workforce
 2 Development
 3 Funds are to be transferred out of the State Treasury to the A+
 4 Schools Fund, provided three percent (3%) flexibility is allowed
 5 from this section to Section 3.150

6	From General Revenue Fund (1101)	\$49,687,756
7	From State Institutions Gift Trust Fund (1925).....	<u>4,500,000</u>
8	Total	\$54,187,756

1 Section 3.065. To the Department of Higher Education and Workforce
 2 Development
 3 For the A+ Schools Program, provided that any institution with enrolled
 4 students receiving such funds shall provide sufficient data to the
 5 Department of Higher Education and Workforce Development
 6 necessary for the department to submit year-end information
 7 which shall be delivered to the General Assembly by the
 8 department detailing data about the distribution and utilization of
 9 such funds to students, including the number of students who
 10 receive a zero award due to federal and other state aid

11	From A+ Schools Fund (1955)	\$61,900,000
----	-----------------------------------	--------------

1 Section 3.070. To the Department of Higher Education and Workforce
 2 Development
 3 Funds are to be transferred out of the State Treasury to the Fast
 4 Track Workforce Incentive Grant Fund, provided three percent
 5 (3%) flexibility is allowed from this section to Section 3.150

6	From General Revenue Fund (1101)	\$4,300,000
7	From Lottery Proceeds Fund (1291).....	<u>1,000,000</u>
8	Total	\$5,300,000

1 Section 3.075. To the Department of Higher Education and Workforce
 2 Development
 3 For the Fast Track Workforce Incentive Grant Program, provided that
 4 any Fast Track Workforce Incentive Grant toward a scholarship
 5 at a private four-year institution is limited to not more than the
 6 in-state tuition and fees for the University of Missouri-Columbia,
 7 and further provided that any Fast Track Workforce Incentive
 8 Grant toward a scholarship at a private two-year institution is
 9 limited to not more than the in-state tuition, fees, and charges at
 10 a most comparable program at any Missouri two-year public
 11 community college or the State Technical College of Missouri
 12 From Fast Track Workforce Incentive Grant Fund (1488).....\$8,000,000

1 Section 3.080. To the Department of Higher Education and Workforce
 2 Development
 3 Funds are to be transferred out of the State Treasury to the Dual
 4 Credit Scholarship Fund, provided three percent (3%) flexibility
 5 is allowed from this section to Section 3.150
 6 From General Revenue Fund (1101)\$1,284,000

1 Section 3.085. To the Department of Higher Education and Workforce
 2 Development
 3 For providing reimbursements to eligible underserved students pursuant
 4 to Section 173.2505, RSMo, and for providing reimbursement of
 5 dual enrollment or outstanding dual credit costs of eligible
 6 students participating in coursework pursuant to Section
 7 173.2505, RSMo
 8 From Dual Credit Scholarship Fund (1541)\$7,000,000

1 Section 3.090. To the Department of Higher Education and Workforce
 2 Development
 3 For Advanced Placement grants for Access Missouri Financial
 4 Assistance Program and A+ Schools Program recipients
 5 From AP Incentive Grant Fund (1983).....\$100,000

1 Section 3.095. To the Department of Higher Education and Workforce
 2 Development

3	For the Public Service Officer or Employee Survivor Grant Program	
4	pursuant to Section 173.260, RSMo, provided three percent (3%)	
5	flexibility is allowed from this section to Section 3.150	
6	From General Revenue Fund (1101)	\$273,500
1	Section 3.100. To the Department of Higher Education and Workforce	
2	Development	
3	For the Veterans' Survivors Grant Program pursuant to Section 173.234,	
4	RSMo, provided three percent (3%) flexibility is allowed from	
5	this section to Section 3.150	
6	From General Revenue Fund (1101)	\$495,000
1	Section 3.105. To the Department of Higher Education and Workforce	
2	Development	
3	For the Kids' Chance Scholarship Program pursuant to Chapter 173,	
4	RSMo	
5	From Kids' Chance Scholarship Fund (1878)	\$22,000
1	Section 3.110. To the Department of Higher Education and Workforce	
2	Development	
3	For the Minority and Underrepresented Environmental Literacy Program	
4	pursuant to Section 173.240, RSMo, provided three percent (3%)	
5	flexibility is allowed from this section to Section 3.150	
6	From General Revenue Fund (1101)	\$36,964
1	Section 3.115. To the Department of Higher Education and Workforce	
2	Development	
3	Funds are to be transferred out of the State Treasury to the Public	
4	Safety Recruitment and Retention Fund	
5	From General Revenue Fund (1101)	\$5,000,000
6	From Guaranty Agency Operating Fund (1880) (including \$117,199	
7	one-time)	166,698
8	Total	\$5,166,698
1	Section 3.120. To the Department of Higher Education and Workforce	
2	Development	
3	For the administration of the Public Safety Recruitment and Retention	
4	Act	
5	From Public Safety Recruitment and Retention Fund (1467)	\$6,000,000

1 Section 3.125. To the Department of Higher Education and Workforce
 2 Development
 3 For the Missouri Guaranteed Student Loan Program
 4 From Guaranty Agency Operating Fund (1880).....\$640,001

1 Section 3.130. To the Department of Higher Education and Workforce
 2 Development
 3 For a social work pilot program located in a city with more than seventy-
 4 one thousand but fewer than seventy-nine thousand inhabitants,
 5 provided that program eligibility is limited to Missouri residents
 6 with a minimum of sixty hours toward an approved bachelors
 7 program leading to a degree in social work or a minimum of six
 8 hours towards an approved masters of social work; and further
 9 provided grants shall be awarded up to the cost of course work
 10 tuition and general fees; and further provided no more than five
 11 percent of this subsection can be used to market the grant
 12 program and no more than ten percent of this subsection can be
 13 used to offset institutional costs for clinical placement and site
 14 visits
 15 From General Revenue Fund (1101)\$300,000

1 Section 3.135. To the Department of Higher Education and Workforce
 2 Development
 3 For a statewide program designed to increase collaboration and
 4 workforce opportunities via industry partnership in precision
 5 health and agricultural sciences
 6 From General Revenue Fund (1101)\$1,150,000

1 Section 3.150. To the Department of Higher Education and Workforce
 2 Development
 3 Funds are to be transferred out of the State Treasury, for the
 4 payment of claims, premiums, and expenses as provided by
 5 Section 105.711 through 105.726, RSMo, to the State Legal
 6 Expense Fund
 7 From General Revenue Fund (1101)\$1

1 Section 3.200. To the Department of Higher Education and Workforce
 2 Development
 3 For the Division of Workforce Development

4 For general administration of Workforce Development activities,
5 provided ten percent (10%) flexibility is allowed between
6 personal service and expense and equipment

7	Personal Service.....	\$737,347
8	Expense and Equipment.....	<u>1,896,117</u>
9	From General Revenue Fund (1101)	2,633,464
10	Personal Service.....	14,315,786
11	Expense and Equipment.....	<u>3,284,962</u>
12	From Job Development and Training Fund (1155)	17,600,748
13	For the Show-Me Heroes Program	
14	From Show-Me Heroes Fund (1995).....	<u>500,000</u>
15	Total (Not to exceed 333.62 F.T.E.)	\$20,734,212

1 Section 3.205. To the Department of Higher Education and Workforce
2 Development

3 For funding for persons with autism through a contract with a Southeast
4 Missouri organization concentrating on the maximization of
5 giftedness, workforce transition skills, independent living skills,
6 and employment support services, provided three percent (3%)
7 flexibility is allowed from this section to Section 3.150

8	From General Revenue Fund (1101)	\$300,000
---	--	-----------

1 Section 3.210. To the Department of Higher Education and Workforce
2 Development

3 For the Certified Work Ready Community Program, provided three
4 percent (3%) flexibility is allowed from this section to Section
5 3.150

6	From General Revenue Fund (1101)	\$100,000
---	--	-----------

7 For a Pre-Apprenticeship program to assist individuals in the preparation
8 for entry into construction contractor sponsored apprenticeship
9 programs by providing curriculum that teaches core
10 competencies the student will need before applying for a
11 construction position

12	From Job Development and Training Fund (1155)	300,000
----	---	---------

13 For a historic local national organization, located within a city with more
14 than four hundred thousand inhabitants and located in more than

15	one county, which enables disadvantaged persons to obtain self-	
16	sufficiency through job training and entrepreneurship	
17	From Job Development and Training Fund (1155)	100,000
18	For a non-profit organization located in any city with more than forty	
19	thousand but fewer than fifty-one thousand inhabitants and	
20	partially located in a county with more than seventy thousand but	
21	fewer than eighty thousand inhabitants for a construction,	
22	manufacturing, and healthcare workforce program that operates	
23	statewide and serves historically underrepresented individuals	
24	gain entry into a joint contractor and labor-sponsored registered	
25	apprenticeship by teaching comprehensive core competencies	
26	and providing national and state industry-recognized credentials	
27	that help the individual become employed in a construction,	
28	manufacturing, and healthcare position	
29	From General Revenue Fund (1101) (one-time)	400,000
30	For job training and related activities	
31	Program Distribution	
32	From Job Development and Training Fund (1155) (including	
33	\$1,000,000 one-time)	35,595,665
34	From Special Employment Security Fund (1949)	1,000,000
35	For administration of programs authorized and funded by the United	
36	States Department of Labor, such as Trade Adjustment	
37	Assistance (TAA), and provided that all funds shall be expended	
38	from discrete accounts and that no monies shall be expended for	
39	funding administration of these programs by the Division of	
40	Workforce Development	
41	From Job Development and Training Fund (1155)	<u>2,451,857</u>
42	Total	\$39,947,522
1	Section 3.211. To the Department of Higher Education and Workforce	
2	Development	
3	For the development and expansion of registered apprenticeship and	
4	healthcare workforce training programs	
5	Program Distribution	
6	From State Institutions Gift Trust Fund (1925)	\$1,236,268

1 Section 3.215. To the Department of Higher Education and Workforce
 2 Development
 3 For promoting, developing, and expanding registered apprenticeships,
 4 including registered apprenticeships and pre-apprenticeships
 5 within industry sectors or occupations
 6 Personal Service.....\$131,263
 7 Expense and Equipment..... 2,883,009
 8 From Job Development and Training Fund (1155) (Not to exceed 2.25
 9 F.T.E.).....\$3,014,272

1 Section 3.220. To the Missouri University of Science and Technology
 2 For phased expansion of Project Lead the Way in ten (10) southern
 3 Missouri counties provided this funding serves as state match for
 4 federal funding, and provides pilot support for Project Lead the
 5 Way in a city with more than one thousand nine hundred but
 6 fewer than two thousand one hundred fifty inhabitants and that is
 7 the county seat of a county with more than twenty-two thousand
 8 but fewer than twenty-five thousand inhabitants and a county
 9 with more than thirty-five thousand but fewer than forty thousand
 10 inhabitants and with a county seat with more than five thousand
 11 but fewer than eight thousand inhabitants in affiliation with
 12 Missouri University of Science and Technology
 13 From General Revenue Fund (1101)\$250,000

1 Section 3.331. To Crowder College
 2 All Expenditures
 3 From General Revenue Fund (1101)\$9,182,944
 4 From Lottery Proceeds Fund (1291).....564,730
 5 For the payment of refunds set off against debt as required by Section
 6 143.786, RSMo
 7 From Debt Offset Escrow Fund (1753) 132,310
 8 Total\$9,879,984

1 Section 3.334. To East Central College
 2 All Expenditures
 3 From General Revenue Fund (1101)\$5,964,712
 4 From Lottery Proceeds Fund (1291).....366,816

5 For the payment of refunds set off against debt as required by Section
 6 143.786, RSMo
 7 From Debt Offset Escrow Fund (1753) 54,439
 8 Total \$6,385,967

1 Section 3.341. To Jefferson College
 2 All Expenditures
 3 From General Revenue Fund (1101) \$8,202,951
 4 From Lottery Proceeds Fund (1291)..... 504,462

5 For the payment of refunds set off against debt as required by Section
 6 143.786, RSMo
 7 From Debt Offset Escrow Fund (1753) 120,442
 8 Total \$8,827,855

1 Section 3.344. To Metropolitan Community College
 2 All Expenditures
 3 From General Revenue Fund (1101) \$30,872,461
 4 From Lottery Proceeds Fund (1291)..... 1,898,584

5 For the payment of refunds set off against debt as required by Section
 6 143.786, RSMo
 7 From Debt Offset Escrow Fund (1753) 252,580
 8 Total \$33,023,625

1 Section 3.351. To Mineral Area College
 2 All Expenditures
 3 From General Revenue Fund (1101) \$6,199,268
 4 From Lottery Proceeds Fund (1291)..... 381,241

5 For the payment of refunds set off against debt as required by Section
 6 143.786, RSMo
 7 From Debt Offset Escrow Fund (1753) 114,635
 8 Total \$6,695,144

1 Section 3.354. To Moberly Area Community College
 2 All Expenditures
 3 From General Revenue Fund (1101) \$11,960,652
 4 From Lottery Proceeds Fund (1291)..... 735,552

5 For the payment of refunds set off against debt as required by Section
 6 143.786, RSMo
 7 From Debt Offset Escrow Fund (1753) 294,039
 8 Total \$12,990,243

1 Section 3.361. To North Central Missouri College
 2 All Expenditures
 3 From General Revenue Fund (1101) \$4,441,301
 4 From Lottery Proceeds Fund (1291)..... 273,130

5 For the payment of refunds set off against debt as required by Section
 6 143.786, RSMo
 7 From Debt Offset Escrow Fund (1753) 1
 8 Total \$4,714,432

1 Section 3.364. To Ozarks Technical College
 2 All Expenditures
 3 From General Revenue Fund (1101) \$26,245,398
 4 From Lottery Proceeds Fund (1291)..... 1,614,031

5 For the payment of refunds set off against debt as required by Section
 6 143.786, RSMo
 7 From Debt Offset Escrow Fund (1753) 617,858
 8 Total \$28,477,287

1 Section 3.371. To St. Charles Community College
 2 All Expenditures
 3 From General Revenue Fund (1101) \$15,667,285
 4 From Lottery Proceeds Fund (1291)..... 963,502

5 For the payment of refunds set off against debt as required by Section
 6 143.786, RSMo
 7 From Debt Offset Escrow Fund (1753) 123,502
 8 Total \$16,754,289

1 Section 3.374. To St. Louis Community College
 2 All Expenditures
 3 From General Revenue Fund (1101) \$35,629,833
 4 From Lottery Proceeds Fund (1291)..... 2,191,152

5	For the payment of refunds set off against debt as required by Section	
6	143.786, RSMo	
7	From Debt Offset Escrow Fund (1753)	<u>863,115</u>
8	Total	\$38,684,100
1	Section 3.381. To State Fair Community College	
2	All Expenditures	
3	From General Revenue Fund (1101)	\$9,982,365
4	From Lottery Proceeds Fund (1291).....	613,892
5	For the payment of refunds set off against debt as required by Section	
6	143.786, RSMo	
7	From Debt Offset Escrow Fund (1753)	<u>90,744</u>
8	Total	\$10,687,001
1	Section 3.384. To Three Rivers College	
2	All Expenditures	
3	From General Revenue Fund (1101)	\$6,226,248
4	From Lottery Proceeds Fund (1291).....	382,900
5	For the payment of refunds set off against debt as required by Section	
6	143.786, RSMo	
7	From Debt Offset Escrow Fund (1753)	<u>336,334</u>
8	Total	\$6,945,482
1	Section 3.405. To the State Technical College of Missouri, provided	
2	three percent (3%) flexibility is allowed from this section to	
3	Section 3.150	
4	All Expenditures	
5	From General Revenue Fund (1101)	\$9,143,053
6	From Lottery Proceeds Fund (1291).....	983,470
7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (1753)	<u>32,000</u>
10	Total	\$10,158,523

1 Section 3.410. To the University of Central Missouri, provided three
 2 percent (3%) flexibility is allowed from this section to Section
 3 3.150

4 All Expenditures
 5 From General Revenue Fund (1101)\$53,770,399
 6 From Lottery Proceeds Fund (1291).....5,783,802

7 For the payment of refunds set off against debt as required by Section
 8 143.786, RSMo

9 From Debt Offset Escrow Fund (1753) 325,000
 10 Total\$59,879,201

1 Section 3.415. To Southeast Missouri State University, provided three
 2 percent (3%) flexibility is allowed from this section to Section
 3 3.150

4 All Expenditures
 5 From General Revenue Fund (1101)\$51,698,615
 6 From Lottery Proceeds Fund (1291).....5,560,951

7 For the payment of refunds set off against debt as required by Section
 8 143.786, RSMo

9 From Debt Offset Escrow Fund (1753) 275,000
 10 Total\$57,534,566

1 Section 3.420. To Missouri State University, provided three percent (3%)
 2 flexibility is allowed from this section to Section 3.150
 3 All Expenditures

4 From General Revenue Fund (1101)\$131,052,870
 5 From Lottery Proceeds Fund (1291).....14,096,674

6 For the payment of refunds set off against debt as required by Section
 7 143.786, RSMo

8 From Debt Offset Escrow Fund (1753) 750,000
 9 Total\$145,899,544

1 Section 3.425. To Lincoln University, provided three percent (3%)
 2 flexibility is allowed from this section to Section 3.150
 3 All Expenditures

4 From General Revenue Fund (1101)\$13,439,275

5	From Lottery Proceeds Fund (1291).....	1,445,593
6	For the purpose of funding the 1890 land grant match	
7	From General Revenue Fund (1101)	9,997,749
8	For the purpose of funding the 1890 institutional support	
9	From General Revenue Fund (1101)	2,807,847
10	For the payment of refunds set off against debt as required by Section	
11	143. 786, RSMo	
12	From Debt Offset Escrow Fund (1753)	200,000
13	Total	\$27,890,464

1	Section 3.430. To Truman State University, provided three percent (3%)	
2	flexibility is allowed from this section to Section 3.150	
3	All Expenditures	
4	From General Revenue Fund (1101)	\$21,502,538
5	From Lottery Proceeds Fund (1291).....	2,312,916

6	For the payment of refunds set off against debt as required by Section	
7	143.786, RSMo	
8	From Debt Offset Escrow Fund (1753)	200,000
9	Total	\$24,015,454

1	Section 3.435. To Northwest Missouri State University, provided three	
2	percent (3%) flexibility is allowed from this section to Section	
3	3.150	
4	All Expenditures	
5	From General Revenue Fund (1101)	\$43,358,156
6	From Lottery Proceeds Fund (1291).....	4,663,811

7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (1753)	250,000
10	Total	\$48,271,967

1 Section 3.440. To Missouri Southern State University, provided three
2 percent (3%) flexibility is allowed from this section to Section
3 3.150

4	All Expenditures	
5	From General Revenue Fund (1101)	\$22,873,769
6	From Lottery Proceeds Fund (1291).....	2,460,412
7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (1753)	<u>200,000</u>
10	Total	\$25,534,181

1 Section 3.445. To Missouri Western State University, provided three
 2 percent (3%) flexibility is allowed from this section to Section
 3 3.150

4	All Expenditures	
5	From General Revenue Fund (1101)	\$18,783,522
6	From Lottery Proceeds Fund (1291).....	2,020,446
7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (1753)	<u>325,000</u>
10	Total	\$21,128,968

1 Section 3.450. To Harris-Stowe State University, provided three percent
 2 (3%) flexibility is allowed from this section to Section 3.150

3	All Expenditures	
4	From General Revenue Fund (1101)	\$6,991,690
5	From Lottery Proceeds Fund (1291).....	752,060

6 For the payment of refunds set off against debt as required by Section
 7 143.786, RSMo

8	From Debt Offset Escrow Fund (1753)	<u>200,000</u>
9	Total	\$7,943,750

1 Section 3.455. To the University of Missouri
 2 For operation of its various campuses and programs

3	All Expenditures	
4	From General Revenue Fund (1101)	\$405,927,080
5	From Lottery Proceeds Fund (1291).....	43,663,460

6	For the purpose of funding the federal match requirement and the	
7	statewide operations in the areas of the Agricultural Extension	
8	Service	
9	From General Revenue Fund (1101)	30,169,209
10	For the purpose of delivering first professional doctorate degrees in	
11	Medicine, Veterinary Medicine, Dentistry, Pharmacy, and	
12	Optometry	
13	From General Revenue Fund (1101)	33,728,853
14	For research and development operations of the State's public research	
15	university	
16	From General Revenue Fund (1101)	25,440,402
17	For the Greenley Research Center for research related to the "Water	
18	Works for Agriculture in Missouri" initiative	
19	From General Revenue Fund (1101)	275,000
20	For the Fisher Delta Research Center	
21	From General Revenue Fund (1101)	1,000,000
22	For the University of Missouri School of Law Veterans Clinic	
23	From General Revenue Fund (1101)	500,000
24	For the Fisher Delta Research Center for the Rice Breeders Association	
25	From General Revenue Fund (1101)	120,000
26	For the payment of refunds set off against debt as required by Section	
27	143.786, RSMo	
28	From Debt Offset Escrow Fund (1753)	1,400,000
29	Total	\$542,224,004
1	Section 3.465. To the University of Missouri	
2	For the Missouri Telehealth Network, provided three percent (3%)	
3	flexibility is allowed from this section to Section 3.150	
4	All Expenditures	
5	From General Revenue Fund (1101)	\$437,640

6 For the purpose of creating and implementing up to eight (8) Extension
 7 for Community Healthcare Outcomes Programs. Four (4) of the
 8 programs shall focus on Hepatitis, Diabetes, Chronic Pain
 9 Management, and Childhood Asthma

10	From General Revenue Fund (1101)	<u>1,500,000</u>
11	Total	\$1,937,640

1 Section 3.470. To the University of Missouri
 2 For a program of research into spinal cord injuries
 3 All Expenditures

4	From Spinal Cord Injury Fund (1578)	\$1,500,000
---	---	-------------

1 Section 3.475. To the University of Missouri
 2 For the treatment of renal disease in a statewide program, provided three
 3 percent (3%) flexibility is allowed from this section to Section
 4 3.150
 5 All Expenditures

6	From General Revenue Fund (1101)	\$1,750,000
---	--	-------------

1 Section 3.480. To the University of Missouri
 2 For the State Historical Society, provided three percent (3%) flexibility
 3 is allowed from this section to Section 3.150
 4 All Expenditures

5	From General Revenue Fund (1101)	\$4,636,672
---	--	-------------

1 Section 3.485. To the Board of Curators of the University of Missouri
 2 For use by the University of Missouri pursuant to Sections 172.610
 3 through 172.720, RSMo
 4 From State Seminary Moneys Fund (1623).....\$275,000

PART 2

1 Section 3.2005. To the Department of Higher Education and Workforce
 2 Development
 3 In reference to all sections of Part 1 of this act:
 4 No funds shall be expended for personal service from any line
 5 unless said line explicitly states that the purpose of the

6 appropriation includes either “Personal Service” or “All
7 Expenditures.”

1 Section 3.2010. To the Department of Higher Education and Workforce
2 Development and public institutions of higher education
3 In reference to all sections in Part 1 of this act:
4 No funds shall be expended at public institutions of higher
5 education that offer a tuition rate to any student with an unlawful
6 immigration status in the United States that is less than the tuition
7 rate charged to international students.

1 Section 3.2015. To the Department of Higher Education and Workforce
2 Development and public institutions of higher education
3 In reference to all sections in Part 1 of this act:
4 No scholarship funds shall be expended on behalf of students
5 with an unlawful immigration status in the United States.

PART 3

1 Section 3.3005. To the Department of Higher Education and Workforce
2 Development and public institutions of higher education
3 In reference to all sections in Part 1 of this act:
4 No state funding shall be used for contracts, programs, or
5 positions within institutions of higher education that are focused
6 solely on diversity, equity, and inclusion, or similar initiatives.
7 “Diversity, equity, and inclusion” includes: any effort to
8 manipulate or otherwise influence the composition of the faculty
9 or student body with reference to race, sex, color, or ethnicity
10 apart from ensuring colorblind and sex-neutral admissions and
11 hiring in accordance with state and federal antidiscrimination
12 laws, any effort to promote differential treatment of or provide
13 special benefits to individuals solely on the basis of race, color,
14 or ethnicity, any effort to promote or promulgate policies and
15 procedures designed or implemented with reference to race,
16 color, or ethnicity and any effort to promote or promulgate
17 employment trainings, programming, or activities related to race,
18 color, ethnicity, gender identity, or sexual orientation, except
19 those specifically and exclusively related to ensuring legal
20 compliance with state and federal law.

Bill Totals

General Revenue Fund (62.05 F.T.E.).....	\$1,201,235,681
Federal Funds (325.97 F.T.E.).....	60,062,542
Other Funds (6.00 F.T.E.).....	<u>130,993,599</u>
Total (394.02 F.T.E.)	\$1,392,291,822

