

SECOND REGULAR SESSION

[CORRECTED]

HOUSE BILL NO. 2006

103RD GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE DEATON.

2006H.011

JOSEPH ENGLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof, and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2026, and ending June 30, 2027.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period
5 beginning July 1, 2026, and ending June 30, 2027, as follows:

1 Section 6.005. To the Department of Agriculture
2 For the Office of the Director, provided three percent (3%) flexibility is
3 allowed from this section to Section 6.150
4 Expense and Equipment
5 From General Revenue Fund (1101)\$25,000

6 For the Office of the Director, provided twenty-five percent (25%)
7 flexibility is allowed between funds and no flexibility is allowed
8 between personal services and expense and equipment
9 Personal Service.....361,945

10	Expense and Equipment.....	<u>6,044,897</u>
11	From Department of Agriculture Federal Fund (1133)	6,406,842
12	Personal Service.....	863,698
13	Expense and Equipment.....	<u>122,956</u>
14	From Agriculture Protection Fund (1970)	986,654
15	Personal Service.....	34,458
16	Expense and Equipment.....	<u>2,721</u>
17	From Animal Care Reserve Fund (1295).....	37,179
18	Personal Service.....	31,658
19	Expense and Equipment.....	<u>2,727</u>
20	From Animal Health Laboratory Fee Fund (1292).....	34,385
21	Personal Service.....	98,946
22	Expense and Equipment.....	<u>5,964</u>
23	From Grain Inspection Fee Fund (1647)	104,910
24	Personal Service.....	28,024
25	Expense and Equipment.....	<u>1,714</u>
26	From Missouri Land Survey Fund (1668)	29,738
27	Personal Service.....	51,997
28	Expense and Equipment.....	<u>3,451</u>
29	From Missouri Wine and Grape Fund (1787).....	55,448
30	Personal Service.....	111,575
31	Expense and Equipment.....	<u>7,195</u>
32	From Petroleum Inspection Fund (1662).....	118,770
33	Personal Service.....	118,732
34	Expense and Equipment.....	<u>7,380</u>
35	From State Fair Fee Fund (1410).....	126,112
36	For the Missouri Food and Beverage Task Force	
37	Expense and Equipment	
38	From General Revenue Fund (1101)	1,831,897
39	For refunds of erroneous receipts due to errors in application for licenses,	
40	registrations, permits, certificates, subscriptions, or other fees	

41	From Agriculture Protection Fund (1970).....	13,500
42	For the monitoring and regulation of foreign ownership of agricultural	
43	land	
44	Personal Service.....	170,664
45	Expense and Equipment.....	<u>19,290</u>
46	From General Revenue Fund (1101)	189,954
47	For costs associated with the relocation of Clarendon Road	
48	From General Revenue Fund (1101)	1,000,000
49	For the planning, design, and construction of Clarendon Road	
50	From General Revenue Fund (1101)	5,000,000
51	For an organization founded in 2016 that partners with high school	
52	students, collegiate students, and adult educators and is located	
53	in a city with more than seventeen thousand five hundred but	
54	fewer than seventeen thousand six hundred inhabitants and that	
55	is the county seat of a county with more than twenty-five	
56	thousand but fewer than twenty-five thousand five hundred	
57	inhabitants for the expansion of elementary agricultural literacy	
58	to strengthen rural communities which focuses on enriching lives	
59	one classroom at a time	
60	From General Revenue Fund (1101)	<u>250,000</u>
61	Total	\$16,210,389

1 Section 6.010. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the
3 Veterinary Student Loan Payment Fund

4	From Lottery Proceeds Fund (1291).....	\$360,000
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1 Section 6.015. To the Department of Agriculture

2 For large animal veterinary student loans in accordance with the
3 provisions of Sections 340.375 to 340.396, RSMo

4	From Veterinary Student Loan Payment Fund (1803)	\$420,000
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1 Section 6.020. To the Department of Agriculture

2 For the Agriculture Business Development Division, provided three
 3 percent (3%) flexibility is allowed from this section to Section
 4 6.150
 5 Personal Service.....\$1,415,449
 6 Expense and Equipment..... 24,720
 7 From General Revenue Fund (1101)1,440,169

8 For the Agriculture Business Development Division, provided twenty-
 9 five percent (25%) flexibility is allowed between funds and no
 10 flexibility is allowed between personal service and expense and
 11 equipment
 12 Personal Service.....79,442
 13 Expense and Equipment..... 423,886
 14 From Department of Agriculture Federal Fund (1133)503,328

15 Personal Service.....5,167
 16 Expense and Equipment..... 76,735
 17 From Agriculture Business Development Fund (1683).....81,902

18 Personal Service.....18,288
 19 Expense and Equipment..... 275,638
 20 From AgriMissouri Fund (1897)293,926

21 Personal Service.....1,504,890
 22 Expense and Equipment..... 430,963
 23 From Agriculture Protection Fund (1970)1,935,853

24 For the Governor’s Conference on Agriculture
 25 From Agriculture Business Development Fund (1683).....75,000

26 For urban and non-traditional agriculture
 27 From Agriculture Protection Fund (1970)25,000

28 For competitive grants to innovative projects that promote agriculture in
 29 urban/suburban communities
 30 From Agriculture Protection Fund (1970)50,000

31 For supporting farmers’ markets and other economic development
 32 initiatives that work to reduce food insecurity in areas which have

33	been designated an urbanized area by the United States Census	
34	Bureau	
35	From General Revenue Fund (1101)	250,000
36	For supporting farmers' markets and other economic development	
37	initiatives that work to reduce food insecurity in areas which have	
38	been designated a rural area by the United States Census Bureau	
39	From General Revenue Fund (1101)	100,000
40	For applying for a grant under the United States Department of	
41	Agriculture's Senior farmers' market nutrition program, and	
42	applying for a grant and submitting a state plan under that United	
43	States department's Women, Infants and Children farmers'	
44	market nutrition program, for the purpose of providing low-	
45	income seniors and pregnant and postpartum women, infants, and	
46	children under five years of age who are found to be at nutritional	
47	risk with vouchers or other approved and acceptable methods of	
48	payment including, but not limited to, electronic cards that may	
49	be used to purchase eligible foods at farmers' markets	
50	Personal Service.....	51,025
51	Expense and Equipment.....	<u>59,402</u>
52	From General Revenue Fund (1101)	110,427
53	Expense and Equipment	
54	From Department of Agriculture Federal Fund (1133)	235,070
55	For the Abattoir Program	
56	From General Revenue Fund (1101)	<u>1</u>
57	Total	\$5,100,676
1	Section 6.025. To the Department of Agriculture	
2	For the Agriculture Business Development Division	
3	Personal Service	
4	From General Revenue Fund (1101)	\$1,755
5	For the Missouri Grown Program	
6	Personal Service.....	47,047
7	Expense and Equipment.....	<u>218,810</u>
8	From Agriculture Protection Fund (1970)	<u>265,857</u>
9	Total	\$267,612

1 Section 6.030. To the Department of Agriculture
 2 For the Agriculture Business Development Division
 3 For the Wine and Grape Program, provided five percent (5%) flexibility
 4 is allowed between personal service and expense and equipment,
 5 and further provided three percent (3%) flexibility is allowed
 6 from this section to Section 6.150
 7 Personal Service
 8 From General Revenue Fund (1101)\$11,397

9 Personal Service.....434,426
 10 Expense and Equipment.....2,699,888
 11 From Missouri Wine and Grape Fund (1787).....3,134,314
 12 Total\$3,145,711

1 Section 6.035. To the Department of Agriculture
 2 For the Agriculture Business Development Division
 3 For the Agriculture and Small Business Development Authority,
 4 provided twenty-five percent (25%) flexibility is allowed
 5 between funds and no flexibility is allowed between personal
 6 service and expense and equipment
 7 Personal Service.....\$153,232
 8 Expense and Equipment.....9,264
 9 From Single Purpose Animal Facilities Loan Program Fund (1408)162,496

10 Personal Service.....14,536
 11 Expense and Equipment.....2,000
 12 From Livestock Feed and Crop Input Loan Program Fund (1978)16,536

13 Expense and Equipment
 14 From Agricultural Product Utilization Grant Fund (1413).....100

15 For a non-profit organization founded in 1929 to secure strategic
 16 partnerships and financial resources to enhance, strengthen, and
 17 support the educational and leadership opportunities that promote
 18 premier leadership, personal growth and career success for
 19 Missourians in Agricultural Education
 20 From General Revenue Fund (1101)800,000
 21 Total\$979,132

1 Section 6.040. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the Single-
 3 Purpose Animal Facilities Loan Guarantee Fund, provided one
 4 hundred percent (100%) flexibility is allowed between Sections
 5 6.040, 6.050, and 6.060, and further provided three percent (3%)
 6 flexibility is allowed from this section to Section 6.150
 7 From General Revenue Fund (1101)\$5,000

1 Section 6.045. To the Department of Agriculture
 2 For loan guarantees as provided in Sections 348.190 and 348.200, RSMo
 3 From Single Purpose Animal Facilities Loan Guarantee Fund (1409).....\$201,046

1 Section 6.050. To the Department of Agriculture
 2 Funds are to be transferred out of the State Treasury to the
 3 Agricultural Product Utilization and Business Development Loan
 4 Guarantee Fund, provided one hundred percent (100%)
 5 flexibility is allowed between Sections 6.040, 6.050, and 6.060,
 6 and further provided three percent (3%) flexibility is allowed
 7 from this section to Section 6.150
 8 From General Revenue Fund (1101)\$15,000

1 Section 6.055. To the Department of Agriculture
 2 For loan guarantees as provided in Sections 348.403, 348.408, and
 3 348.409, RSMo
 4 From Agricultural Product Utilization and Business Development Loan
 5 Guarantee Fund (1411)\$624,501

1 Section 6.060. To the Department of Agriculture
 2 Funds are to be transferred out of the State Treasury to the
 3 Livestock Feed and Crop Input Loan Guarantee Fund, provided
 4 one hundred percent (100%) flexibility is allowed between
 5 Sections 6.040, 6.050, and 6.060, and further provided three
 6 percent (3%) flexibility is allowed from this section to Section
 7 6.150
 8 From General Revenue Fund (1101)\$5,000

1 Section 6.065. To the Department of Agriculture
 2 For loan guarantees for loans administered by the Missouri Agricultural
 3 and Small Business Development Authority for the purpose of
 4 financing the purchase of livestock feed used to produce livestock

5 and input used to produce crops for the feeding of livestock,
 6 provided the appropriation may not exceed \$2,000,000
 7 From Livestock Feed and Crop Input Loan Guarantee Fund (1914).....\$50,000

1 Section 6.070. To the Department of Agriculture
 2 For the Agriculture Business Development Division
 3 For the Agriculture Development Program
 4 Personal Service.....\$105,647
 5 Expense and Equipment..... 41,744
 6 From Agriculture Development Fund (1904).....147,391

7 For all monies in the Agriculture Development Fund for investments,
 8 reinvestments, and for emergency agricultural relief and
 9 rehabilitation as provided by law
 10 From Agriculture Development Fund (1904)..... 100,000
 11 Total\$247,391

1 Section 6.075. To the Department of Agriculture
 2 For the Missouri Dairy Industry Revitalization Act
 3 From Missouri Dairy Industry Revitalization Fund (1414).....\$25,000

1 Section 6.080. To the Department of Agriculture
 2 For the Division of Animal Health, provided five percent (5%) flexibility
 3 is allowed between personal service and expense and equipment,
 4 and further provided three percent (3%) flexibility is allowed
 5 from this section to Section 6.150
 6 Personal Service.....\$4,435,421
 7 Expense and Equipment..... 899,984
 8 From General Revenue Fund (1101)5,335,405

9 For the Division of Animal Health, provided twenty-five percent (25%)
 10 flexibility is allowed between funds, and further provided five
 11 percent (5%) flexibility is allowed between personal service and
 12 expense and equipment
 13 Personal Service.....1,536,293
 14 Expense and Equipment..... 996,239
 15 From Department of Agriculture Federal Fund (1133)2,532,532

16 Personal Service.....137,152
 17 Expense and Equipment..... 1,367,067

18	From Animal Health Laboratory Fee Fund (1292).....	1,504,219
19	Personal Service.....	611,219
20	Expense and Equipment.....	<u>185,976</u>
21	From Animal Care Reserve Fund (1295).....	797,195
22	Personal Service	
23	From Livestock Brands Fund (1299).....	142
24	Expense and Equipment	
25	From Agriculture Protection Fund (1970).....	2,462
26	Expense and Equipment	
27	From Puppy Protection Trust Fund (1985).....	5,000
28	Expense and Equipment	
29	From Large Carnivore Fund (1988).....	10,000
30	To support local efforts to spay and neuter cats and dogs	
31	From Missouri Pet Spay/Neuter Fund (1747).....	50,000
32	To support the Livestock Brands Program	
33	From Livestock Brands Fund (1299).....	30,698
34	For expenses incurred in regulating Missouri livestock markets	
35	From Livestock Sales and Markets Fees Fund (1581).....	30,690
36	For processing livestock market bankruptcy claims	
37	From Agriculture Bond Trustee Fund (1756).....	129,000
38	For contributions, gifts, and grants in support of relief efforts to reduce	
39	the suffering of abandoned animals	
40	From State Institutions Gift Trust Fund (1925).....	5,000
41	For black vulture mitigation	
42	From General Revenue Fund (1101).....	<u>660,000</u>
43	Total	\$11,092,343

1 Section 6.085. To the Department of Agriculture
 2 For the Division of Animal Health

3 For indemnity payments and for indemnifying producers and owners of
 4 livestock and poultry for preventing the spread of disease during
 5 emergencies declared by the State Veterinarian, subject to the
 6 approval by the Department of Agriculture, of a state match rate
 7 up to fifty percent (50%), provided three percent (3%) flexibility
 8 is allowed from this section to Section 6.150
 9 From General Revenue Fund (1101)\$5,000

1 Section 6.090. To the Department of Agriculture
 2 For the Division of Grain Inspection and Warehousing, provided five
 3 percent (5%) flexibility is allowed between personal service and
 4 expense and equipment, and further provided three percent (3%)
 5 flexibility is allowed from this section to Section 6.150
 6 Personal Service.....\$1,016,583
 7 Expense and Equipment..... 143,826
 8 From General Revenue Fund (1101)1,160,409

9 For the Division of Grain Inspection and Warehousing, provided twenty-
 10 five percent (25%) flexibility is allowed between funds, and five
 11 percent (5%) flexibility is allowed between personal service and
 12 expense and equipment
 13 Personal Service.....46,110
 14 Expense and Equipment..... 36,211
 15 From Department of Agriculture Federal Fund (1133)82,321

16 Expense and Equipment
 17 From Agriculture Protection Fund (1970)105,000

18 Personal Service.....86,022
 19 Expense and Equipment..... 31,651
 20 From Commodity Council Merchandising Fund (1406)117,673

21 Personal Service.....3,120,870
 22 Expense and Equipment..... 633,709
 23 From Grain Inspection Fee Fund (1647) 3,754,579
 24 Total\$5,219,982

1 Section 6.095. To the Department of Agriculture
 2 For the Division of Grain Inspection and Warehousing

3	For the Missouri Aquaculture Council	
4	From Aquaculture Marketing Development Fund (1573).....	\$7,000
5	For research, promotion, and market development of apples	
6	From Apple Merchandising Fund (1615).....	7,000
7	For the Missouri Wine Marketing and Research Council	
8	From Missouri Wine Marketing and Research Development Fund (1855)	<u>60,000</u>
9	Total	<u>\$74,000</u>

1	Section 6.100. To the Department of Agriculture	
2	For the Division of Plant Industries, provided twenty-five percent (25%)	
3	flexibility is allowed between funds in this section and five	
4	percent (5%) flexibility is allowed between personal service and	
5	expense and equipment	
6	Personal Service.....	\$1,364,238
7	Expense and Equipment.....	<u>1,280,789</u>
8	From Department of Agriculture Federal Fund (1133)	2,645,027

9	Personal Service.....	2,986,948
10	Expense and Equipment.....	<u>1,283,768</u>
11	From Agriculture Protection Fund (1970).....	4,270,716

12	For the Invasive Pest Control Program, provided fifty percent (50%)	
13	flexibility is allowed between funds in this section and five	
14	percent (5%) flexibility is allowed between personal service and	
15	expense and equipment	
16	Personal Service.....	40,321
17	Expense and Equipment.....	<u>71,388</u>
18	From Department of Agriculture Federal Fund (1133)	111,709

19	Personal Service.....	174,593
20	Expense and Equipment.....	<u>58,000</u>
21	From Agriculture Protection Fund (1970).....	232,593

22	For the Boll Weevil Eradication Program, provided no flexibility is	
23	allowed between personal service and expense and equipment	
24	Personal Service.....	54,040
25	Expense and Equipment.....	<u>24,657</u>
26	From Boll Weevil Suppression and Eradication Fund (1823).....	<u>78,697</u>

27	Total	\$7,338,742
1	Section 6.105. To the Department of Agriculture	
2	To the Missouri Fertilizer Control Board, as defined in 266.336	
3	RSMo, for planning and establishing nutrient management	
4	From General Revenue Fund (1101)	\$250,000
1	Section 6.110. To the Department of Agriculture	
2	For the Division of Weights, Measures and Consumer Protection,	
3	provided five percent (5%) flexibility is allowed between	
4	personal service and expense and equipment, and further	
5	provided three percent (3%) flexibility is allowed from this	
6	section to Section 6.150	
7	Personal Service.....	\$843,776
8	Expense and Equipment.....	<u>436,927</u>
9	From General Revenue Fund (1101)	1,280,703
10	For the Division of Weights, Measures and Consumer Protection,	
11	provided twenty-five percent (25%) flexibility is allowed	
12	between funds, and five percent (5%) flexibility is allowed	
13	between personal service and expense and equipment	
14	Personal Service.....	51,091
15	Expense and Equipment.....	<u>50,000</u>
16	From Department of Agriculture Federal Fund (1133)	101,091
17	Personal Service.....	653,084
18	Expense and Equipment.....	<u>645,339</u>
19	From Agriculture Protection Fund (1970)	1,298,423
20	Personal Service.....	2,173,994
21	Expense and Equipment.....	<u>1,169,851</u>
22	From Petroleum Inspection Fund (1662)	<u>3,343,845</u>
23	Total	\$6,024,062
1	Section 6.115. To the Department of Agriculture	
2	For the Missouri Land Survey Program, provided three percent (3%)	
3	flexibility is allowed from this section to Section 6.150	
4	Personal Service	
5	From General Revenue Fund (1101)	\$58,653

6	For the Missouri Land Survey Program, provided twenty-five percent	
7	(25%) flexibility is allowed between funds, and five percent (5%)	
8	flexibility is allowed between personal service and expense and	
9	equipment	
10	Personal Service.....	921,320
11	Expense and Equipment.....	<u>246,832</u>
12	From Missouri Land Survey Fund (1668).....	1,168,152
13	Personal Service.....	230,605
14	Expense and Equipment.....	<u>80,000</u>
15	From Department of Agriculture Land Survey Revolving Services Fund	
16	(1426).....	310,605
17	For surveying corners and for records restorations, provided fifty percent	
18	(50%) flexibility is allowed between funds, and five percent (5%)	
19	flexibility is allowed between personal service and expense and	
20	equipment	
21	Expense and Equipment	
22	From Department of Agriculture Federal Fund (1133)	60,000
23	From Missouri Land Survey Fund (1668)	<u>90,000</u>
24	Total	\$1,687,410
1	Section 6.120. To the Department of Agriculture	
2	For the Missouri State Fair, provided twenty-five percent (25%)	
3	flexibility is allowed between funds, and five percent (5%)	
4	flexibility is allowed between personal service and expense and	
5	equipment, and further provided three percent (3%) flexibility is	
6	allowed from this section to Section 6.150	
7	Personal Service	
8	From General Revenue Fund (1101)	\$764,189
9	Personal Service.....	1,589,608
10	Expense and Equipment.....	<u>4,175,837</u>
11	From State Fair Fee Fund (1410).....	5,765,445
12	Personal Service	
13	From Agriculture Protection Fund (1970).....	<u>666,941</u>
14	Total	\$7,196,575

1 Section 6.125. To the Department of Agriculture
 2 For cash to start the Missouri State Fair
 3 Expense and Equipment
 4 From State Fair Fee Fund (1410).....\$74,250
 5 From State Fair Trust Fund (1951)..... 9,900
 6 Total\$84,150

1 Section 6.130. To the Department of Agriculture
 2 For the Missouri State Fair
 3 For equipment replacement
 4 Expense and Equipment
 5 From General Revenue Fund (1101)\$225,000
 6 From State Fair Fee Fund (1410)..... 165,962
 7 From Total\$415,962

1 Section 6.135. To the Department of Agriculture
 2 For the State Milk Board, provided five percent (5%) flexibility is
 3 allowed between personal service and expense and equipment,
 4 and further provided three percent (3%) flexibility is allowed
 5 from this section to Section 6.150
 6 Personal Service.....\$141,160
 7 Expense and Equipment..... 682
 8 From General Revenue Fund (1101)141,842

9 For the State Milk Board, provided five percent (5%) flexibility is
 10 allowed between personal service and expense and equipment
 11 Personal Service.....827,152
 12 Expense and Equipment..... 765,175
 13 From State Milk Inspection Fee Fund (1645)..... 1,592,327
 14 Total\$1,734,169

1 Section 6.150. To the Department of Agriculture
 2 Funds are to be transferred out of the State Treasury to the State
 3 Legal Expense Fund for the payment of claims, premiums, and
 4 expenses as provided by Section 105.711 through 105.726,
 5 RSMo
 6 From General Revenue Fund (1101)\$1

1 Section 6.200. To the Department of Natural Resources

2	For department operations, administration, and support, provided three	
3	percent (3%) flexibility is allowed from this section to Section	
4	6.400	
5	Personal Service.....	\$1,163,892
6	Expense and Equipment.....	<u>57,083</u>
7	From General Revenue Fund (1101)	1,220,975
8	For department operations, administration, and support, provided five	
9	percent (5%) flexibility is allowed between funds and no	
10	flexibility is allowed between personal service and expense and	
11	equipment	
12	Personal Service.....	610,625
13	Expense and Equipment.....	<u>106,434</u>
14	From Department of Natural Resources Federal Fund (1140)	717,059
15	Personal Service.....	3,552,194
16	Expense and Equipment.....	<u>507,874</u>
17	From DNR Cost Allocation Fund (1500)	4,060,068
18	Personal Service	
19	From Department of Natural Resources Revolving Services Fund (1425)	54,688
20	For implementation on the citizen engagement platform of a permitting	
21	application providing transparency and two-way communication	
22	for efficient and timely permitting, provided the department shall	
23	procure services in compliance with Chapter 34 RSMo	
24	From General Revenue Fund (1101)	4,000,000
25	For Contractual Audits	
26	From State Park Earnings Fund (1415)	94,839
27	From Solid Waste Management Fund (1570).....	87,516
28	From Soil and Water Sales Tax Fund (1614)	<u>206,904</u>
29	Total	\$10,442,049

1 Section 6.225. To the Department of Natural Resources
 2 For the Division of Environmental Quality, provided forty percent (40%)
 3 flexibility is allowed between funds, fifteen percent (15%)
 4 flexibility is allowed between programs and/or regional offices,
 5 fifteen percent (15%) flexibility is allowed between personal
 6 service and expense and equipment, and further provided three

7	percent (3%) flexibility is allowed from this section to Section	
8	6.400	
9	Personal Service.....	\$10,086,430
10	Expense and Equipment.....	<u>1,266,003</u>
11	From General Revenue Fund (1101)	11,352,433
12	For the Division of Environmental Quality, provided fifteen percent	
13	(15%) flexibility is allowed between programs and/or regional	
14	offices, and fifteen percent (15%) flexibility is allowed between	
15	personal service and expense and equipment, and further	
16	provided three percent (3%) flexibility is allowed from this	
17	section to Section 6.400	
18	Personal Service.....	13,762,881
19	Expense and Equipment.....	<u>3,633,868</u>
20	From Department of Natural Resources Federal Fund (1140)	17,396,749
21	Personal Service.....	1,342,190
22	Expense and Equipment.....	<u>112,039</u>
23	From DNR Cost Allocation Fund (1500)	1,454,229
24	Personal Service.....	41,689
25	Expense and Equipment.....	<u>47,302</u>
26	From Environmental Radiation Monitoring Fund (1656)	88,991
27	Personal Service.....	2,711,208
28	Expense and Equipment.....	<u>278,829</u>
29	From Hazardous Waste Fund (1676).....	2,990,037
30	Personal Service.....	1,272,332
31	Expense and Equipment.....	<u>106,010</u>
32	From Missouri Air Emission Reduction Fund (1267)	1,378,342
33	Personal Service.....	140,202
34	Expense and Equipment.....	<u>17,855</u>
35	From Volkswagen Environmental Mitigation Trust Proceeds Fund	
36	(1268).....	158,057
37	Personal Service.....	344,350
38	Expense and Equipment.....	<u>48,983</u>
39	From Natural Resources Protection Fund (1555)	393,333

40	Personal Service.....	325,153
41	Expense and Equipment.....	<u>38,728</u>
42	From Natural Resources Protection Fund – Air Pollution Asbestos Fee	
43	Subaccount (1584)	363,881
44	Personal Service.....	3,967,705
45	Expense and Equipment.....	<u>591,873</u>
46	From Natural Resources Protection Fund – Air Pollution Permit Fee	
47	Subaccount (1594)	4,559,578
48	Personal Service.....	170,989
49	Expense and Equipment.....	<u>63,074</u>
50	From Natural Resources Protection Fund – Anhydrous Ammonia Risk	
51	Management Plan Subaccount (1554)	234,063
52	Personal Service.....	5,814,974
53	Expense and Equipment.....	<u>947,297</u>
54	From Natural Resources Protection Fund – Water Pollution Permit Fee	
55	Subaccount (1568)	6,762,271
56	Personal Service.....	2,831,139
57	Expense and Equipment.....	<u>953,861</u>
58	From Safe Drinking Water Fund (1679).....	3,785,000
59	Personal Service.....	2,663,815
60	Expense and Equipment.....	<u>299,116</u>
61	From Solid Waste Management Fund (1570).....	2,962,931
62	Personal Service.....	606,066
63	Expense and Equipment.....	<u>52,249</u>
64	From Solid Waste Management Fund – Scrap Tire Subaccount (1569)	658,315
65	Personal Service.....	348,693
66	Expense and Equipment.....	<u>27,002</u>
67	From Coal Combustion Residuals Subaccount (1551).....	375,695
68	Personal Service.....	131,985
69	Expense and Equipment.....	<u>41,166</u>
70	From Underground Storage Tank Regulation Program Fund (1586).....	173,151
71	Personal Service.....	1,102,516

72	Expense and Equipment.....	90,956
73	From Water and Wastewater Loan Fund (1649)	<u>1,193,472</u>
74	Total	\$56,280,528

1	Section 6.230. To the Department of Natural Resources	
2	For environmental education and studies, demonstration projects, and	
3	technical assistance grants, provided twenty-five percent (25%)	
4	flexibility is allowed between funds	
5	From Department of Natural Resources Federal Fund (1140)	\$350,000
6	From Natural Resources Protection Fund – Water Pollution Permit Fee	
7	Subaccount (1568)	<u>350,000</u>
8	Total	\$700,000

1	Section 6.235. To the Department of Natural Resources	
2	For water infrastructure grants and loans, provided fifty percent (50%)	
3	flexibility is allowed between other funds	
4	From General Revenue Fund (1101)	\$9,251,461
5	From Department of Natural Resources Federal Fund (1140)	19,079,000
6	From Water and Wastewater Loan Fund (1649)	952,293,758
7	From Water and Wastewater Loan Revolving Fund (1602).....	908,373,537
8	From Water Pollution Control 37E Fund (1330).....	20,000
9	From Water Pollution Control 37G Fund (1329)	10,000
10	From Stormwater Control 37H Fund (1302)	10,000
11	From Storm Water Loan Revolving Fund (1754).....	1,500,000
12	From Rural Water and Sewer Loan Revolving Fund (1755).....	1,500,000
13	From Natural Resources Protection Fund – Water Pollution Permit Fee	
14	Subaccount (1568)	<u>3,000,000</u>
15	Total	\$1,895,037,756

1	Section 6.240. To the Department of Natural Resources	
2	For grants and contracts to study or reduce water pollution, improve	
3	ground water and/or surface water quality, provided \$9,000,000	
4	be used solely to encumber funds for future fiscal year	
5	expenditures, and provided twenty-five percent (25%) flexibility	
6	is allowed between funds	
7	From Department of Natural Resources Federal Fund (1140)	\$17,497,460
8	From Natural Resources Protection Fund – Water Pollution Permit Fee	
9	Subaccount (1568)	<u>2,800,000</u>

10 For drinking water sampling, analysis, and public drinking water quality
 11 and treatment studies
 12 From Safe Drinking Water Fund (1679)..... 599,852
 13 Total\$20,897,312

1 Section 6.245. To the Department of Natural Resources
 2 For closure of concentrated animal feeding operations
 3 From Concentrated Animal Feeding Operation Indemnity Fund (1834)\$60,000

1 Section 6.250. To the Department of Natural Resources
 2 For grants and contracts for air pollution control activities, provided
 3 twenty-five (25%) flexibility is allowed between funds
 4 From Department of Natural Resources Federal Fund (1140)\$2,686,494
 5 From Natural Resources Protection Fund – Air Pollution Permit Fee
 6 Subaccount (1594)100,000

7 For grants and contracts for air pollution control activities in accordance
 8 with the department’s beneficiary mitigation plan dated August
 9 6, 2018
 10 From Volkswagen Environmental Mitigation Trust Proceeds Fund
 11 (1268)..... 5,000,000
 12 Total\$7,786,494

1 Section 6.255. To the Department of Natural Resources
 2 Funds are to be transferred out of the State Treasury to the
 3 Hazardous Waste Fund
 4 From General Revenue Fund (1101)\$2,802,509

1 Section 6.260. To the Department of Natural Resources
 2 For the cleanup of hazardous waste or substances
 3 From Department of Natural Resources Federal Fund (1140)\$1,350,000
 4 From Hazardous Waste Fund (1676).....5,665,613
 5 From Radioactive Waste Investigation Fund (1560)..... 150,000
 6 Total\$7,165,613

1 Section 6.265. To the Department of Natural Resources
 2 For implementation provisions of the Solid Waste Management Law in
 3 accordance with Sections 260.250 through 260.345, RSMo
 4 From Solid Waste Management Fund (1570).....\$6,998,820

5	From Solid Waste Management Fund – Scrap Tire Subaccount (1569)	2,500,000
6	For grants to Solid Waste Management Districts for funding community-	
7	based reduce, reuse, and recycle grants	
8	From Solid Waste Management Fund (1570).....	<u>5,000,000</u>
9	Total	\$14,498,820

1	Section 6.270. To the Department of Natural Resources	
2	For expenditures of forfeited financial assurance instruments to ensure	
3	proper closure and post closure of solid waste landfills, with	
4	general revenue expenditures not to exceed collections pursuant	
5	to Section 260.228, RSMo	
6	Personal Service.....	\$23,812
7	Expense and Equipment.....	<u>428,984</u>
8	From General Revenue Fund (1101)	452,796

9	For expenditures of forfeited financial assurance instruments to ensure	
10	proper closure and post closure of solid waste landfills, provided	
11	ten percent (10%) flexibility is allowed between personal service	
12	and expense and equipment	
13	Personal Service.....	1,440
14	Expense and Equipment.....	<u>423,973</u>
15	From Post Closure Fund (1198).....	<u>425,413</u>
16	Total	\$878,209

1	Section 6.275. To the Department of Natural Resources	
2	For environmental emergency response	
3	From Hazardous Waste Fund (1676).....	\$300,000

1	Section 6.280. To the Department of Natural Resources	
2	For petroleum related activities and environmental emergency response	
3	Personal Service.....	\$1,349,023
4	Expense and Equipment.....	<u>84,680</u>
5	From Petroleum Storage Tank Insurance Fund (1585).....	<u>1,433,703</u>
6	Total	\$1,433,703

1	Section 6.285. To the Department of Natural Resources	
2	For the Missouri Geological Survey, provided three percent (3%)	
3	flexibility is allowed from this section to Section 6.400	
4	Personal Service.....	\$4,015,982

5	Expense and Equipment.....	<u>2,047,852</u>
6	From General Revenue Fund (1101)	6,063,834
7	For a statewide dam inspector performing inspections of non-agricultural	
8	dams	
9	Personal Service.....	81,760
10	Expense and Equipment.....	<u>6,421</u>
11	From General Revenue Fund (1101)	88,181
12	For the Missouri Geological Survey, provided twenty-five percent (25%)	
13	flexibility is allowed between funds and no flexibility is allowed	
14	between personal service and expense and equipment	
15	Personal Service.....	2,233,018
16	Expense and Equipment.....	<u>501,678</u>
17	From Department of Natural Resources Federal Fund (1140)	2,734,696
18	Personal Service	
19	From Department of Natural Resources Revolving Services Fund (1425)	22,679
20	Personal Service.....	724,617
21	Expense and Equipment.....	<u>97,577</u>
22	From Groundwater Protection Fund (1660)	822,194
23	Personal Service.....	16,833
24	Expense and Equipment.....	<u>5,072</u>
25	From Natural Resources Protection Fund – Water Pollution Permit Fee	
26	Subaccount (1568)	21,905
27	Personal Service.....	231,960
28	Expense and Equipment.....	<u>17,480</u>
29	From Solid Waste Management Fund (1570).....	249,440
30	Personal Service.....	185,003
31	Expense and Equipment.....	<u>31,010</u>
32	From Hazardous Waste Fund (1676).....	216,013
33	Personal Service.....	17,908
34	Expense and Equipment.....	<u>4,105</u>
35	From DNR Cost Allocation Fund (1500)	22,013

36	Personal Service.....	132,293
37	Expense and Equipment.....	<u>18,270</u>
38	From Geologic Resources Fund (1801).....	150,563
39	Personal Service.....	41,522
40	Expense and Equipment.....	<u>13,761</u>
41	From Metallic Minerals Waste Management Fund (1575).....	55,283
42	Personal Service.....	587,068
43	Expense and Equipment.....	<u>202,207</u>
44	From Mined Land Reclamation Fund (1906).....	789,275
45	Expense and Equipment	
46	From Abandoned Mine Reclamation Fund (1697).....	13
47	Personal Service.....	9,498
48	Expense and Equipment.....	<u>7,625</u>
49	From Oil and Gas Remedial Fund (1699)	17,123
50	Personal Service.....	117,134
51	Expense and Equipment.....	<u>12,006</u>
52	From Oil and Gas Resources Fund (1543)	129,140
53	Personal Service.....	71,855
54	Expense and Equipment.....	<u>5,401</u>
55	From Coal Combustion Residuals Subaccount (1551).....	77,256
56	Personal Service.....	13,023
57	Expense and Equipment.....	<u>2,000</u>
58	From Natural Resources Protection Fund (1555).....	15,023
59	Personal Service.....	114,617
60	Expense and Equipment.....	<u>3,902</u>
61	From Multipurpose Water Resource Program Fund (1815).....	118,519
62	Personal Service.....	1,849,452
63	Expense and Equipment.....	<u>430,581</u>
64	From Soil and Water Sales Tax Fund (1614)	2,280,033
65	Total	\$13,873,183

1 Section 6.290. To the Department of Natural Resources
 2 Funds are to be transferred out of the State Treasury to the Mined
 3 Land Reclamation Fund, provided three percent (3%) flexibility
 4 is allowed from this section to Section 6.400
 5 From General Revenue Fund (1101)\$200,000

1 Section 6.295. To the Department of Natural Resources
 2 Funds are to be transferred out of the State Treasury to the
 3 Multipurpose Water Resource Program Fund, provided three
 4 percent (3%) flexibility is allowed from this section to Section
 5 6.400
 6 From General Revenue Fund (1101)\$20,000,000

7 For the Multipurpose Water Resource Program
 8 From Multipurpose Water Resource Program Fund (1815).....48,187,310

9 For a drought response plan, water supply availability studies, watershed
 10 feasibility studies and related efforts to protect Missouri’s water
 11 supply interests
 12 From General Revenue Fund (1101) 832,428
 13 Total\$69,019,738

1 Section 6.300. To the Department of Natural Resources
 2 For bond forfeiture funds for the reclamation of mined land
 3 From Mined Land Reclamation Fund (1906)\$350,000

4 For the reclamation of abandoned mined lands
 5 From Department of Natural Resources Federal Fund (1140)9,232,500

6 For contracts for hydrologic studies to assist small coal operators to meet
 7 permit requirements
 8 From Department of Natural Resources Federal Fund (1140) 1,000
 9 Total\$9,583,500

1 Section 6.305. To the Department of Natural Resources
 2 For expense and equipment in accordance with the provisions of Section
 3 259.190, RSMo
 4 From Oil and Gas Remedial Fund (1699)\$150,000

5 For abandoned oil and gas well inventory and plugging

6 From Department of Natural Resources Federal Fund (1140) 11,820,949
 7 Total\$11,970,949

1 Section 6.310. To the Department of Natural Resources
 2 For the Missouri Geological Survey

3 For demonstration projects and technical assistance related to soil and
 4 water conservation

5 From Department of Natural Resources Federal Fund (1140)\$1,000,000

6 For a program to improve water quality practices

7 From Department of Natural Resources Federal Fund (1140)514,772

8 For grants to local soil and water conservation districts

9 From Soil and Water Sales Tax Fund (1614)19,680,570

10 For soil and water conservation cost-share grants

11 From Soil and Water Sales Tax Fund (1614)50,000,000

12 For a conservation monitoring program

13 From Soil and Water Sales Tax Fund (1614)400,000

14 For grants to colleges and universities for research projects on soil
 15 erosion and conservation

16 From Soil and Water Sales Tax Fund (1614) 400,000

17 Total\$71,995,342

1 Section 6.315. To the Department of Natural Resources
 2 Funds are to be transferred out of the State Treasury to the
 3 Missouri Water Development Fund, provided three percent (3%)
 4 flexibility is allowed from this section to Section 6.400

5 From General Revenue Fund (1101)\$600,000

1 Section 6.320. To the Department of Natural Resources
 2 For interest, operations, and maintenance in accordance with the
 3 Clarence Cannon Water Contract

4 From Missouri Water Development Fund (1174)\$600,000

1 Section 6.325. To the Department of Natural Resources
 2 For the Division of Energy, provided three percent (3%) flexibility is
 3 allowed from this section to Section 6.400

4	Personal Service	
5	From General Revenue Fund (1101)	\$183,960
6	For the Division of Energy, provided fifty percent (50%) flexibility is	
7	allowed between funds and no flexibility is allowed between	
8	personal service and expense and equipment	
9	Personal Service.....	1,820,566
10	Expense and Equipment.....	<u>795,491</u>
11	From Department of Natural Resources Federal Fund (1140)	2,616,057
12	Personal Service.....	893,951
13	Expense and Equipment.....	<u>150,368</u>
14	From Energy Set-Aside Program Fund (1667).....	1,044,319
15	Personal Service.....	71,207
16	Expense and Equipment.....	<u>4,215</u>
17	From DNR Cost Allocation Fund (1500)	75,422
18	Personal Service.....	97,578
19	Expense and Equipment.....	<u>20,000</u>
20	From Energy Futures Fund (1935)	<u>117,578</u>
21	Total	\$4,037,336

1 Section 6.330. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury to the
3 General Revenue Fund

4	From Utility Revolving Fund (1874).....	\$9,000,000
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1 Section 6.335. To the Department of Natural Resources

2 For the promotion of energy, renewable energy, and energy efficiency,
3 provided \$13,000,000 be used solely to encumber funds for
4 future fiscal year expenditures, provided twenty-five percent
5 (25%) flexibility is allowed between funds and no flexibility is
6 allowed between personal service and expense and equipment

7	From Department of Natural Resources Federal Fund (1140)	\$89,754,073
8	From Energy Set-Aside Program Fund (1667).....	17,000,000
9	From Energy Futures Fund (1935)	6,000,000

10 For the Low-Income Weatherization Assistance Program

11	From Department of Natural Resources Federal Fund (1140)	<u>9,948,293</u>
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12	Total	\$122,702,366
1	Section 6.340. To the Department of Natural Resources	
2	For the Wood Energy Tax Credit Program	
3	For the redemption of authorized tax credits applied for between January	
4	1, 2025, and June 30, 2025, and January 1, 2026, and June 30,	
5	2026, under Sections 135.300 through 135.311, RSMo, provide	
6	three percent (3%) is allowed from this section to Section 6.400	
7	From General Revenue Fund (1101)	\$2,000,000
1	Section 6.345. To the Department of Natural Resources	
2	For Missouri State Parks	
3	For State Parks operations, provided ten percent (10%) flexibility is	
4	allowed between federal and other funds and no flexibility is	
5	allowed between personal service and expense and equipment	
6	Personal Service	
7	From General Revenue Fund (1101)	\$214,970
8	Personal Service.....	141,409
9	Expense and Equipment.....	<u>103,658</u>
10	From Department of Natural Resources Federal Fund (1140)	245,067
11	Personal Service.....	1,783,847
12	Expense and Equipment.....	<u>3,774,637</u>
13	From State Park Earnings Fund (1415)	5,558,484
14	Personal Service.....	1,106,534
15	Expense and Equipment.....	<u>68,167</u>
16	From DNR Cost Allocation Fund (1500)	1,174,701
17	Personal Service.....	30,631,001
18	Expense and Equipment.....	<u>11,945,790</u>
19	From Parks Sales Tax Fund (1613)	42,576,791
20	Personal Service.....	242,885
21	Expense and Equipment.....	<u>798,977</u>
22	From Rock Island Trail State Park Endowment Fund (1908)	1,041,862
23	Personal Service.....	78,854
24	Expense and Equipment.....	<u>179,112</u>

25	From Doctor Edmund A Babler Memorial State Park Fund (1911).....	257,966
26	Expense and Equipment	
27	From Meramec Onondaga State Parks Fund (1698).....	65,000
28	For State Park Operations	
29	Expense and Equipment	
30	From Department of Natural Resources Federal Stimulus 2021 Fund	
31	(2449).....	158,622
32	For state park support activities and grants and/or loans for recreational	
33	purposes, provided \$42,400,000 be used solely to encumber	
34	funds for future fiscal year expenditures	
35	From Department of Natural Resources Federal Fund (1140)	65,650,000
36	Levy District Payments.....	20,000
37	Payment in Lieu of Taxes	15,000
38	Bruce R Watkins Center Expense and Equipment	<u>100,000</u>
39	From Parks Sales Tax Fund (1613)	135,000
40	Parks Concession Personal Service	80,139
41	Parks Concession Expense and Equipment	199,350
42	Gifts to Parks Expense and Equipment.....	750,000
43	Parks Resale Expense and Equipment	1,000,000
44	State Park Grants Expense and Equipment.....	<u>450,000</u>
45	From State Park Earnings Fund (1415)	<u>2,479,489</u>
46	Total	\$119,557,952
1	Section 6.350. To the Department of Natural Resources	
2	For Historic Preservation Operations, provided three percent (3%)	
3	flexibility is allowed from this section to Section 6.400	
4	Personal Service	
5	From General Revenue Fund (1101)	\$57,088
6	For Historic Preservation Operations, provided twenty-five percent	
7	(25%) flexibility is allowed between funds and no flexibility is	
8	allowed between personal service and expense and equipment	
9	Personal Service.....	480,946
10	Expense and Equipment.....	<u>50,280</u>
11	From Department of Natural Resources Federal Fund (1140)	531,226

12	Personal Service.....	267,282
13	Expense and Equipment.....	<u>31,441</u>
14	From Historic Preservation Revolving Fund (1430)	298,723
15	Personal Service.....	136,140
16	Expense and Equipment.....	<u>10,896</u>
17	From Economic Development Advancement Fund (1783).....	147,036
18	For historic preservation grants and contracts, provided twenty-five	
19	percent (25%) flexibility is allowed between funds	
20	From Department of Natural Resources Federal Fund (1140)	600,000
21	From Historic Preservation Revolving Fund (1430)	<u>1,339,667</u>
22	Total	\$2,973,740

1 Section 6.355. To the Department of Natural Resources
2 Funds are to be transferred out of the State Treasury to the
3 Historic Preservation Revolving Fund, provided three percent
4 (3%) flexibility is allowed from this section to Section 6.400
5 From General Revenue Fund (1101)\$946,254

1 Section 6.360. To the Department of Natural Resources
2 For expenditures of payments received for damages to the state’s natural
3 resources, provided twenty-five percent (25%) flexibility is
4 allowed between funds
5 Expense and Equipment
6 From Natural Resources Protection Fund (1555)\$4,300,000
7 From Natural Resources Protection Fund – Water Pollution Permit Fee
8 Subaccount (1568) 100,000
9 Total\$4,400,000

1 Section 6.365. To the Department of Natural Resources
2 Expense and Equipment
3 From Department of Natural Resources Revolving Services Fund (1425)\$3,021,898

1 Section 6.370. To the Department of Natural Resources
2 For refunds, provided seventy-five percent (75%) flexibility is allowed
3 between funds
4 From Department of Natural Resources Federal Fund (1140)\$9,445

5	From Missouri Air Emission Reduction Fund (1267)	16,038
6	From State Park Earnings Fund (1415)	84,946
7	From Department of Natural Resources Revolving Services Fund (1425)	1,419
8	From Historic Preservation Revolving Fund (1430)	165
9	From DNR Cost Allocation Fund (1500)	3,478
10	From Oil and Gas Resources Fund (1543)	100
11	From Natural Resource Protection Fund – Anhydrous Ammonia Risk	
12	Management Plan Subaccount (1554)	5,400
13	From Natural Resources Protection Fund – Water Pollution Permit Fee	
14	Subaccount (1568)	46,982
15	From Solid Waste Management Fund – Scrap Tire Subaccount (1569)	1,165
16	From Solid Waste Management Fund (1570).....	1,165
17	From Metallic Minerals Waste Management Fund (1575).....	165
18	From Natural Resources Protection Fund – Air Pollution Asbestos Fee	
19	Subaccount (1584)	9,930
20	From Underground Storage Tank Regulation Program Fund (1586).....	4,965
21	From Natural Resources Protection Fund – Air Pollution Permit Fee	
22	Subaccount (1594)	56,682
23	From Water and Wastewater Loan Revolving Fund (1602).....	10,498
24	From Parks Sales Tax Fund (1613)	25,723
25	From Soil and Water Sales Tax Fund (1614)	329
26	From Water and Wastewater Loan Fund (1649)	165
27	From Environmental Radiation Monitoring Fund (1656)	250
28	From Groundwater Protection Fund (1660)	3,165
29	From Energy Set-Aside Program Fund (1667).....	2,204
30	From Hazardous Waste Fund (1676).....	59,688
31	From Safe Drinking Water Fund (1679).....	14,726
32	From Abandoned Mine Reclamation Fund (1697).....	165
33	From Oil and Gas Remedial Fund (1699)	650
34	From Storm Water Loan Revolving Fund (1754).....	200
35	From Rural Water and Sewer Loan Revolving Fund (1755).....	165
36	From Geologic Resources Fund (1801).....	4,400
37	From Confederate Memorial Park Fund (1812)	165
38	From Concentrated Animal Feeding Operation Indemnity Fund (1834)	450
39	From Mined Land Reclamation Fund (1906)	10,095
40	From Doctor Edmund A Babler Memorial State Park Fund (1911).....	417
41	From Energy Futures Fund (1935)	<u>4,500</u>
42	Total	\$380,000

1 Section 6.375. To the Department of Natural Resources
 2 For sales tax on retail sales, provided seventy-five (75%) flexibility is
 3 allowed between funds
 4 From State Park Earnings Fund (1415)\$30,000
 5 From Department of Natural Resources Revolving Services Fund (1425) 1,000
 6 Total\$31,000

1 Section 6.380. To the Department of Natural Resources
 2 Funds are to be transferred out of the State Treasury, to the DNR
 3 Cost Allocation Fund for real property leases, related services,
 4 utilities, systems furniture, structural modifications, capital
 5 improvements and related expenses, and for the purpose of
 6 funding the consolidation of Information Technology Services,
 7 provided five percent (5%) flexibility is allowed between DNR
 8 Cost Allocation transfer, Cost Allocation HB 13 transfer, and
 9 Cost Allocation Information Technology Services Division
 10 transfer
 11 For Cost Allocation Transfer, provided five percent (5%) flexibility is
 12 allowed between funds

13 From Missouri Air Emission Reduction Fund (1267)\$265,233
 14 From State Park Earnings Fund (1415)468,711
 15 From Historic Preservation Revolving Fund (1430)31,688
 16 From Natural Resources Protection Fund (1555)40,517
 17 From Natural Resources Protection Fund – Water Pollution Permit Fee
 18 Subaccount (1568)1,169,042
 19 From Solid Waste Management Fund – Scrap Tire Subaccount (1569)127,924
 20 From Solid Waste Management Fund (1570)613,748
 21 From Metallic Minerals Waste Management Fund (1575)6,317
 22 From Natural Resources Protection Fund – Air Pollution Asbestos Fee
 23 Subaccount (1584)69,962
 24 From Petroleum Storage Tank Insurance Fund (1585)267,296
 25 From Underground Storage Tank Regulation Program Fund (1586)31,569
 26 From Natural Resources Protection Fund – Air Pollution Permit Fee
 27 Subaccount (1594)865,453
 28 From Parks Sales Tax Fund (1613)4,013,492
 29 From Soil and Water Sales Tax Fund (1614)231,219
 30 From Water and Wastewater Loan Fund (1649)232,195
 31 From Environmental Radiation Monitoring Fund (1656)9,124

32	From Groundwater Protection Fund (1660)	99,049
33	From Energy Set-Aside Program Fund (1667).....	245,436
34	From Hazardous Waste Fund (1676).....	545,806
35	From Safe Drinking Water Fund (1679).....	670,950
36	From Geologic Resources Fund (1801).....	18,120
37	From Mined Land Reclamation Fund (1906).....	89,901
38	From Energy Futures Fund (1935)	27,345
39	From Oil and Gas Resources Fund (1543)	9,000
40	From Multipurpose Water Resource Program Fund (1815).....	<u>10,404</u>
41	Total DNR Cost Allocation Transfer.....	10,159,501
42	For Cost Allocation HB 13 Transfer, provided twenty-five percent (25%)	
43	flexibility is allowed between funds	
44	From Missouri Air Emission Reduction Fund (1267)	6,894
45	From State Park Earnings Fund (1415)	8,162
46	From Historic Preservation Revolving Fund (1430)	552
47	From Natural Resources Protection Fund (1555).....	1,052
48	From Natural Resources Protection Fund – Water Pollution Permit Fee	
49	Subaccount (1568)	30,356
50	From Solid Waste Management Fund – Scrap Tire Subaccount (1569)	3,325
51	From Solid Waste Management Fund (1570).....	15,635
52	From Metallic Minerals Waste Management Fund (1575).....	99
53	From Natural Resources Protection Fund – Air Pollution Asbestos Fee	
54	Subaccount (1584)	1,818
55	From Petroleum Storage Tank Insurance Fund (1585).....	6,947
56	From Underground Storage Tank Regulation Program Fund (1586).....	820
57	From Natural Resources Protection Fund – Air Pollution Permit Fee	
58	Subaccount (1594)	22,493
59	From Parks Sales Tax Fund (1613)	69,883
60	From Soil and Water Sales Tax Fund (1614)	3,621
61	From Water and Wastewater Loan Fund (1649)	6,035
62	From Environmental Radiation Monitoring Fund (1656)	237
63	From Groundwater Protection Fund (1660)	1,551
64	From Energy Set-Aside Program Fund (1667).....	4,413
65	From Hazardous Waste Fund (1676).....	13,919
66	From Safe Drinking Water Fund (1679).....	17,438
67	From Geologic Resources Fund (1801).....	284
68	From Mined Land Reclamation Fund (1906).....	1,408

69	From Energy Futures Fund (1935)	491
70	From Oil and Gas Resources Fund (1543)	141
71	From Multipurpose Water Resource Program Fund (1815).....	<u>163</u>
72	Total Cost Allocation HB 13 Transfer.....	217,737
73	For Cost Allocation Information Technology Services Division Transfer,	
74	provided five percent (5%) flexibility is allowed between funds	
75	From Missouri Air Emission Reduction Fund (1267)	192,544
76	From State Park Earnings Fund (1415)	234,218
77	From Historic Preservation Revolving Fund (1430)	15,835
78	From Natural Resources Protection Fund (1555).....	29,412
79	From Natural Resources Protection Fund – Water Pollution Permit Fee	
80	Subaccount (1568)	851,225
81	From Solid Waste Management Fund – Scrap Tire Subaccount (1569)	92,866
82	From Solid Waste Management Fund (1570).....	476,782
83	From Metallic Minerals Waste Management Fund (1575).....	11,028
84	From Natural Resources Protection Fund – Air Pollution Asbestos Fee	
85	Subaccount (1584)	50,788
86	From Petroleum Storage Tank Insurance Fund (1585).....	195,250
87	From Underground Storage Tank Regulation Program Fund (1586).....	22,917
88	From Natural Resources Protection Fund – Air Pollution Permit Fee	
89	Subaccount (1594)	628,267
90	From Parks Sales Tax Fund (1613)	2,005,568
91	From Soil and Water Sales Tax Fund (1614)	637,697
92	From Water and Wastewater Loan Fund (1649)	168,560
93	From Environmental Radiation Monitoring Fund (1656)	6,623
94	From Energy Set-Aside Program Fund (1667).....	103,613
95	From Hazardous Waste Fund (1676).....	422,504
96	From Safe Drinking Water Fund (1679).....	487,070
97	From Geologic Resources Fund (1801).....	31,635
98	From Energy Futures Fund (1935)	11,544
99	From Oil and Gas Resources Fund (1543)	15,713
100	From Multipurpose Water Resource Program Fund (1815).....	<u>18,163</u>
101	Total Cost Allocation Information Technology Services Division	
102	Transfer.....	<u>6,709,822</u>
103	Total	\$17,087,060

1 Section 6.385. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury to the OA
 3 Information Technology - Federal and Other Fund for the
 4 purpose of funding the consolidation of Information Technology
 5 Services
 6 From Department of Natural Resources Federal Fund (1140)\$2,693,271

1 Section 6.390. To the Department of Natural Resources
 2 For all costs incurred in the operation of the authority, including special
 3 studies
 4 Personal Service.....\$669,567
 5 Expense and Equipment..... 601,196
 6 From State Environmental Improvement and Energy Resources Authority
 7 Fund (1654).....\$1,270,763

1 Section 6.395. To the Department of Natural Resources
 2 For the Board of Trustees for the Petroleum Storage Tank Insurance
 3 Fund
 4 For the general administration and operation of the fund, provided five
 5 percent (5%) flexibility is allowed between personal service and
 6 expense and equipment
 7 Personal Service.....\$329,086
 8 Expense and Equipment..... 2,095,602
 9 From Petroleum Storage Tank Insurance Fund (1585).....2,424,688

10 For investigating and paying claims obligations of the Petroleum Storage
 11 Tank Insurance Fund
 12 From Petroleum Storage Tank Insurance Fund (1585).....20,000,000

13 For refunds of erroneously collected receipts
 14 From Petroleum Storage Tank Insurance Fund (1585)..... 80,000
 15 Total\$22,504,688

1 Section 6.400. To the Department of Natural Resources
 2 Funds are to be transferred out of the State Treasury to the State
 3 Legal Expense Fund for payment of claims, premiums, and
 4 expense as provided by Section 105.711 through 105.726, RSMo
 5 From General Revenue Fund (1101)\$1

1 Section 6.600. To the Department of Conservation

2 For Habitat Management, provided one-hundred percent (100%)
 3 flexibility is allowed between personal service and expense and
 4 equipment, and one-hundred percent (100%) flexibility is
 5 allowed between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and
 6 6.625

7	Personal Service.....	\$28,100,789
8	Expense and Equipment.....	<u>25,676,463</u>
9	From Conservation Commission Fund (1609)	\$53,777,252

1 Section 6.605. To the Department of Conservation

2 For Fish and Wildlife Management, provided one-hundred percent
 3 (100%) flexibility is allowed between personal service and
 4 expense and equipment, and one-hundred percent (100%)
 5 flexibility is allowed between Sections 6.600, 6.605, 6.610,
 6 6.615, 6.620, and 6.625

7	Personal Service.....	\$34,464,011
8	Expense and Equipment.....	<u>16,954,253</u>
9	From Conservation Commission Fund (1609)	\$51,418,264

1 Section 6.610. To the Department of Conservation

2 For Recreation Management, provided one-hundred percent (100%)
 3 flexibility is allowed between personal service and expense and
 4 equipment, and one-hundred percent (100%) flexibility is
 5 allowed between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and
 6 6.625

7	Personal Service.....	\$14,291,562
8	Expense and Equipment.....	<u>12,995,846</u>
9	From Conservation Commission Fund (1609)	\$27,287,408

1 Section 6.615. To the Department of Conservation

2 For Education and Communication, provided one-hundred percent
 3 (100%) flexibility is allowed between personal service and
 4 expense and equipment, and one-hundred percent (100%)
 5 flexibility is allowed between Sections 6.600, 6.605, 6.610,
 6 6.615, 6.620, and 6.625

7	Personal Service.....	\$13,196,863
8	Expense and Equipment.....	<u>11,395,057</u>
9	From Conservation Commission Fund (1609)	\$24,591,920

1 Section 6.620. To the Department of Conservation
 2 For Conservation Business Services, provided one-hundred percent
 3 (100%) flexibility is allowed between personal service and
 4 expense and equipment, and one-hundred percent (100%)
 5 flexibility is allowed between Sections 6.600, 6.605, 6.610,
 6 6.615, 6.620, and 6.625
 7 Personal Service.....\$16,600,347
 8 Expense and Equipment..... 47,672,965
 9 From Conservation Commission Fund (1609)\$64,273,312

1 Section 6.625. To the Department of Conservation
 2 For Staff Development and Benefits, provided one-hundred percent
 3 (100%) flexibility is allowed between personal service and
 4 expense and equipment, and one-hundred percent (100%)
 5 flexibility is allowed between Sections 6.600, 6.605, 6.610,
 6 6.615, 6.620, and 6.625
 7 Personal Service.....\$25,713,370
 8 Expense and Equipment..... 4,476,114
 9 From Conservation Commission Fund (1609)\$30,189,484

