

SECOND REGULAR SESSION

[PERFECTED]

HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 2006

103RD GENERAL ASSEMBLY

2006H.03P

JOSEPH ENGLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof, and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2026, and ending June 30, 2027.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period
5 beginning July 1, 2026, and ending June 30, 2027, as follows:

PART 1

1 Section 6.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1,
4 as well as all additional clarifications of purpose in Part 2 of this
5 act that make reference by section to said item or items in Part 1.
6 Any clarification of purpose in Part 2 shall state the section or
7 sections in Part 1 to which it attaches and shall, together with the
8 language of said section(s) in Part 1, form the complete statement
9 of purpose of the appropriation. As such, the provisions of Part

10 2 of this act shall not be severed from Part 1, and if any
 11 clarification of purpose in Part 2 is for any reason held to be
 12 invalid, such decision shall invalidate all of the appropriations in
 13 this act of which said clarification of purpose is a part. An
 14 appropriation may be comprised in whole or in part of a one-time
 15 amount, and such one-time amount shall be construed to be a
 16 component part of, and not in addition to, the stated appropriation
 17 amount. Any amount of an appropriation identified as “one-
 18 time” in this act shall not be considered an addition to any
 19 ongoing core appropriation(s) in future fiscal periods beyond
 20 June 30, 2027. Any amount identified as one-time may, however,
 21 be requested in any future fiscal period as a new decision item.

1	Section 6.005. To the Department of Agriculture	
2	For the Office of the Director, provided twenty-five percent (25%)	
3	flexibility is allowed between funds and no flexibility is allowed	
4	between personal services and expense and equipment	
5	Personal Service.....	\$361,945
6	Expense and Equipment (including \$2,884,912 one-time).....	<u>6,044,897</u>
7	From Department of Agriculture Federal Fund (1133)	6,406,842
8	Personal Service.....	863,698
9	Expense and Equipment.....	<u>122,956</u>
10	From Agriculture Protection Fund (1970)	986,654
11	Personal Service.....	34,458
12	Expense and Equipment.....	<u>2,721</u>
13	From Animal Care Reserve Fund (1295).....	37,179
14	Personal Service.....	31,658
15	Expense and Equipment.....	<u>2,727</u>
16	From Animal Health Laboratory Fee Fund (1292).....	34,385
17	Personal Service.....	98,946
18	Expense and Equipment.....	<u>5,964</u>
19	From Grain Inspection Fee Fund (1647)	104,910
20	Personal Service.....	28,024
21	Expense and Equipment.....	<u>1,714</u>
22	From Missouri Land Survey Fund (1668)	29,738

23	Personal Service.....	51,997
24	Expense and Equipment.....	<u>3,451</u>
25	From Missouri Wine and Grape Fund (1787).....	55,448
26	Personal Service.....	111,575
27	Expense and Equipment.....	<u>7,195</u>
28	From Petroleum Inspection Fund (1662).....	118,770
29	Personal Service.....	118,732
30	Expense and Equipment.....	<u>7,380</u>
31	From State Fair Fee Fund (1410).....	126,112
32	For refunds of erroneous receipts due to errors in application for licenses,	
33	registrations, permits, certificates, subscriptions, or other fees	
34	From Agriculture Protection Fund (1970).....	13,500
35	For the monitoring and regulation of foreign ownership of agricultural	
36	land	
37	Personal Service.....	170,664
38	Expense and Equipment.....	<u>19,290</u>
39	From General Revenue Fund (1101).....	189,954
40	For costs associated with the relocation of Clarendon Road	
41	From State Fair Fee Fund (1410) (one-time).....	600,000
42	From General Revenue Fund (1101) (one-time).....	400,000
43	For the planning, design, and construction of Clarendon Road	
44	From General Revenue Fund (1101) (one-time).....	<u>5,000,000</u>
45	Total (Not to exceed 24.10 F.T.E.).....	\$14,103,492
1	Section 6.010. To the Department of Agriculture	
2	Funds are to be transferred out of the State Treasury to the	
3	Veterinary Student Loan Payment Fund	
4	From Lottery Proceeds Fund (1291).....	\$360,000
1	Section 6.015. To the Department of Agriculture	
2	For large animal veterinary student loans in accordance with the	
3	provisions of Sections 340.375 to 340.396, RSMo	
4	From Veterinary Student Loan Payment Fund (1803).....	\$420,000

1 Section 6.016. To the Department of Agriculture
 2 For Agriculture Education
 3 For an organization founded in 2016 that partners with high school
 4 students, collegiate students, and adult educators and is located
 5 in a city with more than seventeen thousand five hundred but
 6 fewer than seventeen thousand six hundred inhabitants and that
 7 is the county seat of a county with more than twenty-five
 8 thousand but fewer than twenty-five thousand five hundred
 9 inhabitants for the expansion of elementary agricultural literacy
 10 to strengthen rural communities which focuses on enriching lives
 11 one classroom at a time
 12 From General Revenue Fund (1101)\$250,000

13 For a non-profit organization founded in 1929 to secure strategic
 14 partnerships and financial resources to enhance, strengthen, and
 15 support the educational and leadership opportunities that promote
 16 premier leadership, personal growth and career success for
 17 Missourians in Agricultural Education
 18 From General Revenue Fund (1101) 800,000
 19 Total\$1,050,000

1 Section 6.020. To the Department of Agriculture
 2 For the Agriculture Business Development Division, provided three
 3 percent (3%) flexibility is allowed from this section to Section
 4 6.150
 5 Personal Service.....\$1,415,449
 6 Expense and Equipment..... 24,720
 7 From General Revenue Fund (1101)1,440,169

8 For the Agriculture Business Development Division, provided twenty-
 9 five percent (25%) flexibility is allowed between funds and no
 10 flexibility is allowed between personal service and expense and
 11 equipment
 12 Personal Service.....79,442
 13 Expense and Equipment..... 423,886
 14 From Department of Agriculture Federal Fund (1133)503,328
 15 Personal Service.....5,167

16	Expense and Equipment.....	76,735
17	From Agriculture Business Development Fund (1683).....	81,902
18	Personal Service.....	18,288
19	Expense and Equipment.....	275,638
20	From AgriMissouri Fund (1897)	293,926
21	Personal Service.....	321,006
22	Expense and Equipment.....	430,963
23	From Agriculture Protection Fund (1970)	751,969
24	For the Governor's Conference on Agriculture	
25	From Agriculture Business Development Fund (1683).....	75,000
26	For urban and non-traditional agriculture	
27	From Agriculture Protection Fund (1970)	25,000
28	For competitive grants to innovative projects that promote agriculture in	
29	urban/suburban communities	
30	From Agriculture Protection Fund (1970)	50,000
31	For supporting farmers' markets and other economic development	
32	initiatives that work to reduce food insecurity in areas which have	
33	been designated an urbanized area by the United States Census	
34	Bureau	
35	From General Revenue Fund (1101)	250,000
36	For supporting farmers' markets and other economic development	
37	initiatives that work to reduce food insecurity in areas which have	
38	been designated a rural area by the United States Census Bureau	
39	From General Revenue Fund (1101)	100,000
40	For applying for a grant under the United States Department of	
41	Agriculture's Senior farmers' market nutrition program, and	
42	applying for a grant and submitting a state plan under that United	
43	States department's Women, Infants and Children farmers'	
44	market nutrition program, for the purpose of providing low-	
45	income seniors and pregnant and postpartum women, infants, and	
46	children under five years of age who are found to be at nutritional	
47	risk with vouchers or other approved and acceptable methods of	

48	payment including, but not limited to, electronic cards that may	
49	be used to purchase eligible foods at farmers' markets	
50	Personal Service.....	51,025
51	Expense and Equipment.....	<u>59,402</u>
52	From General Revenue Fund (1101)	110,427
53	Expense and Equipment	
54	From Department of Agriculture Federal Fund (1133)	235,070
55	For the Abattoir Program	
56	From General Revenue Fund (1101)	<u>1</u>
57	Total (Not to exceed 29.51 F.T.E.)	\$3,916,792
1	Section 6.025. To the Department of Agriculture	
2	For the Agriculture Business Development Division	
3	Personal Service	
4	From General Revenue Fund (1101)	\$1,755
5	For the Missouri Grown Program	
6	Personal Service.....	47,047
7	Expense and Equipment.....	<u>218,810</u>
8	From Agriculture Protection Fund (1970)	<u>265,857</u>
9	Total (Not to exceed 0.97 F.T.E.)	\$267,612
1	Section 6.030. To the Department of Agriculture	
2	For the Agriculture Business Development Division	
3	For the Wine and Grape Program, provided five percent (5%) flexibility	
4	is allowed between personal service and expense and equipment,	
5	and further provided three percent (3%) flexibility is allowed	
6	from this section to Section 6.150	
7	Personal Service	
8	From General Revenue Fund (1101)	\$11,397
9	Personal Service.....	434,426
10	Expense and Equipment.....	<u>2,699,888</u>
11	From Missouri Wine and Grape Fund (1787).....	<u>3,134,314</u>
12	Total (Not to exceed 5.00 F.T.E.)	\$3,145,711
1	Section 6.035. To the Department of Agriculture	
2	For the Agriculture Business Development Division	

3 For the Agriculture and Small Business Development Authority,
4 provided twenty-five percent (25%) flexibility is allowed
5 between funds and no flexibility is allowed between personal
6 service and expense and equipment

7	Personal Service.....	\$153,232
8	Expense and Equipment.....	<u>9,264</u>
9	From Single-Purpose Animal Facilities Loan Program Fund (1408).....	162,496
10	Personal Service.....	14,536
11	Expense and Equipment.....	<u>2,000</u>
12	From Livestock Feed and Crop Input Loan Program Fund (1978)	16,536
13	Expense and Equipment	
14	From Agricultural Product Utilization Grant Fund (1413).....	<u>100</u>
15	Total (Not to exceed 3.20 F.T.E.)	\$179,132

1 Section 6.040. To the Department of Agriculture
2 Funds are to be transferred out of the State Treasury to the Single-
3 Purpose Animal Facilities Loan Guarantee Fund, provided one
4 hundred percent (100%) flexibility is allowed between Sections
5 6.040, 6.050, and 6.060, and further provided three percent (3%)
6 flexibility is allowed from this section to Section 6.150

7	From General Revenue Fund (1101)	\$5,000
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1 Section 6.045. To the Department of Agriculture
2 For loan guarantees as provided in Sections 348.190 and 348.200, RSMo
3 From Single-Purpose Animal Facilities Loan Guarantee Fund (1409)

	\$201,046
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1 Section 6.050. To the Department of Agriculture
2 Funds are to be transferred out of the State Treasury to the
3 Agricultural Product Utilization and Business Development Loan
4 Guarantee Fund, provided one hundred percent (100%)
5 flexibility is allowed between Sections 6.040, 6.050, and 6.060,
6 and further provided three percent (3%) flexibility is allowed
7 from this section to Section 6.150

8	From General Revenue Fund (1101)	\$15,000
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1 Section 6.055. To the Department of Agriculture
2 For loan guarantees as provided in Sections 348.403, 348.408, and
3 348.409, RSMo

4	From Agricultural Product Utilization and Business Development Loan	
5	Guarantee Fund (1411)	\$624,501
1	Section 6.060. To the Department of Agriculture	
2	Funds are to be transferred out of the State Treasury to the	
3	Livestock Feed and Crop Input Loan Guarantee Fund, provided	
4	one hundred percent (100%) flexibility is allowed between	
5	Sections 6.040, 6.050, and 6.060, and further provided three	
6	percent (3%) flexibility is allowed from this section to Section	
7	6.150	
8	From General Revenue Fund (1101)	\$5,000
1	Section 6.065. To the Department of Agriculture	
2	For loan guarantees for loans administered by the Missouri Agricultural	
3	and Small Business Development Authority for the purpose of	
4	financing the purchase of livestock feed used to produce livestock	
5	and input used to produce crops for the feeding of livestock,	
6	provided the appropriation may not exceed \$2,000,000	
7	From Livestock Feed and Crop Input Loan Guarantee Fund (1914).....	\$50,000
1	Section 6.070. To the Department of Agriculture	
2	For the Agriculture Business Development Division	
3	For the Agriculture Development Program	
4	Personal Service.....	\$105,647
5	Expense and Equipment.....	41,744
6	From Agriculture Development Fund (1904).....	147,391
7	For all monies in the Agriculture Development Fund for investments,	
8	reinvestments, and for emergency agricultural relief and	
9	rehabilitation as provided by law	
10	From Agriculture Development Fund (1904).....	100,000
11	Total (Not to exceed 1.60 F.T.E.)	\$247,391
1	Section 6.075. To the Department of Agriculture	
2	For the Missouri Dairy Industry Revitalization Act	
3	From Missouri Dairy Industry Revitalization Fund (1414).....	\$25,000
1	Section 6.080. To the Department of Agriculture	
2	For the Division of Animal Health, provided five percent (5%) flexibility	
3	is allowed between personal service and expense and equipment,	

4	and further provided three percent (3%) flexibility is allowed	
5	from this section to Section 6.150	
6	Personal Service.....	\$4,435,421
7	Expense and Equipment.....	<u>899,984</u>
8	From General Revenue Fund (1101)	5,335,405
9	For the Division of Animal Health, provided twenty-five percent (25%)	
10	flexibility is allowed between funds, and further provided five	
11	percent (5%) flexibility is allowed between personal service and	
12	expense and equipment	
13	Personal Service.....	1,536,293
14	Expense and Equipment.....	<u>996,239</u>
15	From Department of Agriculture Federal Fund (1133)	2,532,532
16	Personal Service.....	137,152
17	Expense and Equipment.....	<u>1,367,067</u>
18	From Animal Health Laboratory Fee Fund (1292).....	1,504,219
19	Personal Service.....	611,219
20	Expense and Equipment.....	<u>185,976</u>
21	From Animal Care Reserve Fund (1295).....	797,195
22	Personal Service	
23	From Livestock Brands Fund (1299).....	142
24	Expense and Equipment	
25	From Agriculture Protection Fund (1970).....	2,462
26	Expense and Equipment	
27	From Puppy Protection Trust Fund (1985).....	5,000
28	Expense and Equipment	
29	From Large Carnivore Fund (1988).....	10,000
30	To support local efforts to spay and neuter cats and dogs	
31	From Missouri Pet Spay/Neuter Fund (1747).....	50,000
32	To support the Livestock Brands Program	
33	From Livestock Brands Fund (1299).....	30,698
34	For expenses incurred in regulating Missouri livestock markets	

35	From Livestock Sales and Markets Fees Fund (1581).....	30,690
36	For processing livestock market bankruptcy claims	
37	From Agriculture Bond Trustee Fund (1756).....	129,000
38	For contributions, gifts, and grants in support of relief efforts to reduce	
39	the suffering of abandoned animals	
40	From State Institutions Gift Trust Fund (1925)	5,000
41	For black vulture mitigation	
42	From General Revenue Fund (1101)	<u>660,000</u>
43	Total (Not to exceed 96.47 F.T.E.)	\$11,092,343

1 Section 6.085. To the Department of Agriculture
 2 For the Division of Animal Health

3 For indemnity payments and for indemnifying producers and owners of
 4 livestock and poultry for preventing the spread of disease during
 5 emergencies declared by the State Veterinarian, subject to the
 6 approval by the Department of Agriculture, of a state match rate
 7 up to fifty percent (50%), provided three percent (3%) flexibility
 8 is allowed from this section to Section 6.150

9	From General Revenue Fund (1101)	\$5,000
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1 Section 6.090. To the Department of Agriculture
 2 For the Division of Grain Inspection and Warehousing, provided five
 3 percent (5%) flexibility is allowed between personal service and
 4 expense and equipment, and further provided three percent (3%)
 5 flexibility is allowed from this section to Section 6.150

6	Personal Service.....	\$1,016,583
7	Expense and Equipment.....	<u>68,826</u>
8	From General Revenue Fund (1101)	1,085,409

9 For the Division of Grain Inspection and Warehousing, provided twenty-
 10 five percent (25%) flexibility is allowed between funds, and five
 11 percent (5%) flexibility is allowed between personal service and
 12 expense and equipment

13	Personal Service.....	46,110
14	Expense and Equipment.....	<u>36,211</u>
15	From Department of Agriculture Federal Fund (1133)	82,321

16	Expense and Equipment	
17	From Agriculture Protection Fund (1970)	105,000
18	Personal Service.....	86,022
19	Expense and Equipment.....	<u>31,651</u>
20	From Commodity Council Merchandising Fund (1406)	117,673
21	Personal Service.....	3,120,870
22	Expense and Equipment.....	<u>708,709</u>
23	From Grain Inspection Fee Fund (1647)	<u>3,829,579</u>
24	Total (Not to exceed 93.00 F.T.E.)	\$5,219,982
1	Section 6.095. To the Department of Agriculture	
2	For the Division of Grain Inspection and Warehousing	
3	For the Missouri Aquaculture Council	
4	From Aquaculture Marketing Development Fund (1573)	\$7,000
5	For research, promotion, and market development of apples	
6	From Apple Merchandising Fund (1615)	7,000
7	For the Missouri Wine Marketing and Research Council	
8	From Missouri Wine Marketing and Research Development Fund	
9	(1855).....	<u>60,000</u>
10	Total	\$74,000
1	Section 6.100. To the Department of Agriculture	
2	For the Division of Plant Industries, provided twenty-five percent (25%)	
3	flexibility is allowed between funds in this section and five	
4	percent (5%) flexibility is allowed between personal service and	
5	expense and equipment	
6	Personal Service.....	\$1,364,238
7	Expense and Equipment.....	<u>1,280,789</u>
8	From Department of Agriculture Federal Fund (1133)	2,645,027
9	Personal Service.....	2,986,948
10	Expense and Equipment.....	<u>1,283,768</u>
11	From Agriculture Protection Fund (1970)	4,270,716

12 For the Invasive Pest Control Program, provided fifty percent (50%)
 13 flexibility is allowed between funds in this section and five
 14 percent (5%) flexibility is allowed between personal service and
 15 expense and equipment

16	Personal Service.....	40,321
17	Expense and Equipment.....	<u>71,388</u>
18	From Department of Agriculture Federal Fund (1133)	111,709
19	Personal Service.....	174,593
20	Expense and Equipment.....	<u>58,000</u>
21	From Agriculture Protection Fund (1970)	232,593

22 For the Boll Weevil Eradication Program, provided no flexibility is
 23 allowed between personal service and expense and equipment

24	Personal Service.....	54,040
25	Expense and Equipment.....	<u>24,657</u>
26	From Boll Weevil Suppression and Eradication Fund (1823).....	<u>78,697</u>
27	Total (Not to exceed 76.81 F.T.E.)	\$7,338,742

1 Section 6.105. To the Department of Agriculture
 2 To the Missouri Fertilizer Control Board, as defined in 266.336
 3 RSMo, for planning and establishing nutrient management

4	From General Revenue Fund (1101)	\$250,000
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1 Section 6.110. To the Department of Agriculture
 2 For the Division of Weights, Measures and Consumer Protection,
 3 provided five percent (5%) flexibility is allowed between
 4 personal service and expense and equipment, and further
 5 provided three percent (3%) flexibility is allowed from this
 6 section to Section 6.150

7	Personal Service.....	\$843,776
8	Expense and Equipment.....	<u>436,927</u>
9	From General Revenue Fund (1101)	1,280,703

10 For the Division of Weights, Measures and Consumer Protection,
 11 provided twenty-five percent (25%) flexibility is allowed
 12 between funds, and five percent (5%) flexibility is allowed
 13 between personal service and expense and equipment

14	Personal Service.....	51,091
15	Expense and Equipment.....	<u>50,000</u>

16	From Department of Agriculture Federal Fund (1133)	101,091
17	Personal Service.....	653,084
18	Expense and Equipment (including \$365,000 one-time).....	<u>645,339</u>
19	From Agriculture Protection Fund (1970)	1,298,423
20	Personal Service.....	2,173,994
21	Expense and Equipment.....	<u>1,169,851</u>
22	From Petroleum Inspection Fund (1662).....	<u>3,343,845</u>
23	Total (Not to exceed 69.11 F.T.E.).....	\$6,024,062

1 Section 6.115. To the Department of Agriculture

2 For the Missouri Land Survey Program, provided three percent (3%)

3 flexibility is allowed from this section to Section 6.150

4 Personal Service

5	From General Revenue Fund (1101)	\$58,653
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6 For the Missouri Land Survey Program, provided twenty-five percent

7 (25%) flexibility is allowed between funds, and five percent (5%)

8 flexibility is allowed between personal service and expense and
9 equipment

10	Personal Service.....	921,320
11	Expense and Equipment.....	<u>246,832</u>
12	From Missouri Land Survey Fund (1668)	1,168,152

13	Personal Service.....	230,605
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14	Expense and Equipment.....	<u>80,000</u>
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15	From Department of Agriculture Land Survey Revolving Services Fund	
16	(1426).....	310,605

17 For surveying corners and for records restorations, provided fifty percent

18 (50%) flexibility is allowed between funds

19 Expense and Equipment

20	From Department of Agriculture Federal Fund (1133)	60,000
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21	From Missouri Land Survey Fund (1668)	<u>90,000</u>
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22	Total (Not to exceed 14.68 F.T.E.).....	\$1,687,410
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1 Section 6.120. To the Department of Agriculture

2 For the Missouri State Fair, provided twenty-five percent (25%)

3 flexibility is allowed between funds, and five percent (5%)

4	flexibility is allowed between personal service and expense and	
5	equipment, and further provided three percent (3%) flexibility is	
6	allowed from this section to Section 6.150	
7	Personal Service	
8	From General Revenue Fund (1101)	\$764,189
9	Personal Service.....	1,589,608
10	Expense and Equipment.....	<u>3,725,837</u>
11	From State Fair Fee Fund (1410).....	5,315,445
12	Personal Service	
13	From Agriculture Protection Fund (1970)	666,941
14	For expenses related to the Great American State Fair in Washington	
15	D.C.	
16	From General Revenue Fund (1101) (one-time)	<u>150,000</u>
17	Total (Not to exceed 63.38 F.T.E.)	\$6,896,575
1	Section 6.125. To the Department of Agriculture	
2	For cash to start the Missouri State Fair	
3	Expense and Equipment	
4	From State Fair Fee Fund (1410).....	\$74,250
5	From State Fair Trust Fund (1951)	<u>9,900</u>
6	Total	\$84,150
1	Section 6.130. To the Department of Agriculture	
2	For the Missouri State Fair	
3	For equipment replacement	
4	Expense and Equipment	
5	From State Fair Fee Fund (1410).....	\$165,962
1	Section 6.135. To the Department of Agriculture	
2	For the State Milk Board, provided five percent (5%) flexibility is	
3	allowed between personal service and expense and equipment,	
4	and further provided three percent (3%) flexibility is allowed	
5	from this section to Section 6.150	
6	Personal Service.....	\$141,160
7	Expense and Equipment.....	<u>682</u>
8	From General Revenue Fund (1101)	141,842

9 For the State Milk Board, provided five percent (5%) flexibility is
 10 allowed between personal service and expense and equipment

11	Personal Service.....	827,152
12	Expense and Equipment.....	<u>765,175</u>
13	From State Milk Inspection Fee Fund (1645).....	<u>1,592,327</u>
14	Total (Not to exceed 9.93 F.T.E.).....	\$1,734,169

1 Section 6.150. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the State
3 Legal Expense Fund for the payment of claims, premiums, and
4 expenses as provided by Section 105.711 through 105.726,
5 RSMo

6	From General Revenue Fund (1101)	\$1
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1 Section 6.200. To the Department of Natural Resources

2 For department operations, administration, and support, provided three
3 percent (3%) flexibility is allowed from this section to Section
4 6.400

5	Personal Service.....	\$1,135,442
6	Expense and Equipment.....	<u>52,391</u>
7	From General Revenue Fund (1101)	1,187,833

8 For department operations, administration, and support, provided five
9 percent (5%) flexibility is allowed between funds and no
10 flexibility is allowed between personal service and expense and
11 equipment

12	Personal Service.....	593,555
13	Expense and Equipment.....	<u>105,532</u>
14	From Department of Natural Resources Federal Fund (1140)	699,087

15	Personal Service.....	3,391,052
16	Expense and Equipment.....	<u>502,163</u>
17	From DNR Cost Allocation Fund (1500)	3,893,215

18	Personal Service	
19	From Department of Natural Resources Revolving Services Fund (1425)	54,688

20 For Internal Audits

21	Personal Service.....	28,450
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22	Expense and Equipment.....	<u>4,692</u>
23	From General Revenue Fund (1101)	33,142
24	Personal Service.....	17,070
25	Expense and Equipment.....	<u>902</u>
26	From Department of Natural Resources Federal Fund (1140)	17,972
27	Personal Service.....	96,731
28	Expense and Equipment.....	<u>5,711</u>
29	From DNR Cost Allocation Fund (1500)	102,442
30	Personal Service.....	16,854
31	Expense and Equipment (including \$313 one-time).....	<u>1,300</u>
32	From State Park Earnings Fund (1415)	18,154
33	Personal Service.....	8,060
34	Expense and Equipment (including \$156 one-time).....	<u>649</u>
35	From Solid Waste Management Fund (1570).....	8,709
36	Personal Service.....	48,364
37	Expense and Equipment (including \$892 one-time).....	<u>3,704</u>
38	From Soil and Water Sales Tax Fund (1614)	<u>52,068</u>
39	Total (Not to exceed 76.71 F.T.E.)	\$6,067,310

1 Section 6.225. To the Department of Natural Resources
 2 For the Division of Environmental Quality
 3 For Administrative Expenses, provided ten percent (10%) flexibility
 4 between all federal and other funds is allowed between
 5 subsections indicated in Section 6.225, and ten percent (10%)
 6 flexibility is allowed between personal service and expense and
 7 equipment from General Revenue between and within the
 8 subsections indicated in Section 6.225, and further provided three
 9 percent (3%) flexibility is allowed from this section to section
 10 6.400
 11 Personal Service
 12 From General Revenue Fund (1101)

		\$152,506
13	Personal Service.....	340,794
14	Expense and Equipment.....	<u>50,000</u>
15	From Department of Natural Resources Federal Fund (1140)	390,794

16	Personal Service.....	952,510
17	Expense and Equipment.....	<u>112,039</u>
18	From DNR Cost Allocation Fund (1500)	1,064,549
19	For the Water Protection Program	
20	Personal Service	
21	From General Revenue Fund (1101)	1,584,104
22	Personal Service.....	3,435,768
23	Expense and Equipment.....	<u>1,008,699</u>
24	From Department of Natural Resources Federal Fund (1140)	4,444,467
25	Personal Service.....	3,199,241
26	Expense and Equipment.....	<u>656,779</u>
27	From Natural Resources Protection Fund – Water Pollution Permit Fee	
28	Subaccount (1568)	3,856,020
29	Personal Service.....	823,524
30	Expense and Equipment.....	<u>749,441</u>
31	From Safe Drinking Water Fund (1679).....	1,572,965
32	For Air Pollution Control	
33	Personal Service.....	978,279
34	Expense and Equipment.....	<u>112,771</u>
35	From General Revenue Fund (1101)	1,091,050
36	Personal Service.....	1,331,241
37	Expense and Equipment.....	<u>71,939</u>
38	From Department of Natural Resources Federal Fund (1140)	1,403,180
39	Personal Service.....	1,071,198
40	Expense and Equipment.....	<u>88,877</u>
41	From Missouri Air Emission Reduction Fund (1267)	1,160,075
42	Personal Service.....	140,202
43	Expense and Equipment.....	<u>17,855</u>
44	From Volkswagen Environmental Mitigation Trust Proceeds Fund	
45	(1268).....	158,057
46	Personal Service.....	243,321
47	Expense and Equipment.....	<u>21,728</u>

48	From Natural Resources Protection Fund – Air Pollution Asbestos Fee	
49	Subaccount (1584)	265,049
50	Personal Service.....	2,846,544
51	Expense and Equipment.....	<u>116,287</u>
52	From Natural Resources Protection Fund – Air Pollution Permit Fee	
53	Subaccount (1594)	2,962,831
54	Personal Service.....	170,989
55	Expense and Equipment.....	<u>63,074</u>
56	From Natural Resources Protection Fund – Anhydrous Ammonia Risk	
57	Management Plan Subaccount (1554)	234,063
58	For Environmental Remediation	
59	Personal Service	
60	From General Revenue Fund (1101)	372,105
61	Personal Service.....	3,051,083
62	Expense and Equipment.....	<u>261,459</u>
63	From Department of Natural Resources Federal Fund (1140)	3,312,542
64	Personal Service.....	334,856
65	Expense and Equipment.....	<u>40,114</u>
66	From Natural Resources Protection Fund (1555)	374,970
67	Personal Service.....	131,985
68	Expense and Equipment.....	<u>41,166</u>
69	From Underground Storage Tank Regulation Program Fund (1586).....	173,151
70	Personal Service.....	1,246,179
71	Expense and Equipment.....	<u>157,985</u>
72	From Hazardous Waste Fund (1676).....	1,404,164
73	Personal Service	
74	From Solid Waste Management Fund (1570).....	17,475
75	Personal Service.....	37,053
76	Expense and Equipment.....	<u>44,882</u>
77	From Environmental Radiation Monitoring Fund (1656)	81,935
78	For the Waste Management Program	
79	Personal Service	

80	From General Revenue Fund (1101)	149,250
81	Personal Service.....	907,578
82	Expense and Equipment.....	<u>59,203</u>
83	From Department of Natural Resources Federal Fund (1140)	966,781
84	Personal Service.....	348,693
85	Expense and Equipment.....	<u>27,002</u>
86	From Coal Combustion Residuals Subaccount (1551).....	375,695
87	Personal Service.....	297,171
88	Expense and Equipment.....	<u>27,001</u>
89	From Solid Waste Management Fund – Scrap Tire Subaccount (1569)	324,172
90	Personal Service.....	2,068,339
91	Expense and Equipment.....	<u>244,193</u>
92	From Solid Waste Management Fund (1570).....	2,312,532
93	Personal Service.....	1,040,770
94	Expense and Equipment.....	<u>64,001</u>
95	From Hazardous Waste Fund (1676).....	1,104,771
96	For Regional Offices	
97	Personal Service.....	3,356,112
98	Expense and Equipment.....	<u>128,387</u>
99	From General Revenue Fund (1101)	3,484,499
100	Personal Service.....	2,365,529
101	Expense and Equipment.....	<u>250,941</u>
102	From Department of Natural Resources Federal Fund (1140)	2,616,470
103	Personal Service.....	81,832
104	Expense and Equipment.....	<u>17,000</u>
105	From Natural Resources Protection Fund – Air Pollution Asbestos Fee	
106	Subaccount (1584)	98,832
107	Personal Service.....	1,642,024
108	Expense and Equipment.....	<u>149,298</u>
109	From Natural Resources Protection Fund – Water Pollution Permit Fee	
110	Subaccount (1568)	1,791,322

111	Personal Service.....	308,895
112	Expense and Equipment.....	<u>25,248</u>
113	From Solid Waste Management Fund – Scrap Tire Subaccount (1569)	334,143
114	Personal Service.....	504,736
115	Expense and Equipment.....	<u>46,815</u>
116	From Solid Waste Management Fund (1570).....	551,551
117	Personal Service.....	423,736
118	Expense and Equipment.....	<u>76,743</u>
119	From Natural Resources Protection Fund – Air Pollution Permit Fee	
120	Subaccount (1594)	500,479
121	Personal Service.....	1,140,238
122	Expense and Equipment.....	<u>195,789</u>
123	From Safe Drinking Water Fund (1679).....	1,336,027
124	Personal Service.....	328,357
125	Expense and Equipment.....	<u>26,211</u>
126	From Hazardous Waste Fund (1676).....	354,568
127	Personal Service	
128	From DNR Cost Allocation Fund (1500)	389,680
129	Personal Service.....	201,134
130	Expense and Equipment.....	<u>17,133</u>
131	From Missouri Air Emission Reduction Fund (1267)	218,267
132	For the Environmental Services Program	
133	Personal Service.....	2,070,173
134	Expense and Equipment (including \$480,000 one-time).....	<u>746,314</u>
135	From General Revenue Fund (1101)	2,816,487
136	Personal Service.....	1,684,280
137	Expense and Equipment.....	<u>1,466,169</u>
138	From Department of Natural Resources Federal Fund (1140)	3,150,449
139	Personal Service.....	418,291
140	Expense and Equipment (including \$205,000 one-time).....	<u>232,000</u>
141	From Natural Resources Protection Fund – Water Pollution Permit Fee	
142	Subaccount (1568)	650,291

143	Personal Service.....	697,425
144	Expense and Equipment.....	<u>398,843</u>
145	From Natural Resources Protection Fund – Air Pollution Permit Fee	
146	Subaccount (1594)	1,096,268
147	Personal Service.....	95,902
148	Expense and Equipment.....	<u>30,632</u>
149	From Hazardous Waste Fund (1676).....	126,534
150	Personal Service.....	867,377
151	Expense and Equipment (including \$65,000 one-time).....	<u>73,631</u>
152	From Safe Drinking Water Fund (1679).....	941,008
153	Personal Service.....	9,494
154	Expense and Equipment.....	<u>8,869</u>
155	From Natural Resources Protection Fund (1555).....	18,363
156	Personal Service.....	73,265
157	Expense and Equipment.....	<u>8,108</u>
158	From Solid Waste Management Fund (1570).....	81,373
159	Personal Service.....	4,636
160	Expense and Equipment.....	<u>2,420</u>
161	From Environmental Radiation Monitoring Fund (1656)	7,056
162	For the Financial Assistance Center	
163	Personal Service.....	201,056
164	Expense and Equipment.....	<u>7,938</u>
165	From General Revenue Fund (1101)	208,994
166	Personal Service.....	646,608
167	Expense and Equipment.....	<u>91,878</u>
168	From Department of Natural Resources Federal Fund (1140)	738,486
169	Personal Service.....	555,418
170	Expense and Equipment.....	<u>114,220</u>
171	From Natural Resources Protection Fund – Water Pollution Permit Fee	
172	Subaccount (1568)	669,638
173	Personal Service.....	1,102,516
174	Expense and Equipment.....	<u>90,956</u>

175	From Water and Wastewater Loan Fund (1649)	1,193,472
176	Total (Not to exceed 741.70 F.T.E.)	\$54,683,510

1	Section 6.230. To the Department of Natural Resources	
2	For environmental education and studies, demonstration projects, and	
3	technical assistance grants, provided ten percent (10%) flexibility	
4	is allowed between funds	
5	From Department of Natural Resources Federal Fund (1140)	\$350,000
6	From Natural Resources Protection Fund – Water Pollution Permit Fee	
7	Subaccount (1568)	350,000
8	Total	\$700,000

1	Section 6.235. To the Department of Natural Resources	
2	For water infrastructure grants and loans, provided ten percent (10%)	
3	flexibility is allowed between other funds	
4	From General Revenue Fund (1101)	\$9,251,461
5	From Department of Natural Resources Federal Fund (1140)	17,512,000
6	From Water and Wastewater Loan Fund (1649)	637,419,667
7	From Water and Wastewater Loan Revolving Fund (1602).....	350,575,041
8	From Water Pollution Control (37E) Fund (1330)	20,000
9	From Water Pollution Control (37G) Fund (1329).....	10,000
10	From Stormwater Control (37H) Fund (1302).....	10,000
11	From Storm Water Loan Revolving Fund (1754).....	1,500,000
12	From Rural Water and Sewer Loan Revolving Fund (1755).....	1,500,000
13	From Natural Resources Protection Fund – Water Pollution Permit Fee	
14	Subaccount (1568)	3,000,000
15	Total	\$1,020,798,169

1	Section 6.240. To the Department of Natural Resources	
2	For grants and contracts to study or reduce water pollution, improve	
3	ground water and/or surface water quality, provided \$9,000,000	
4	be used solely to encumber funds for future fiscal year	
5	expenditures, and provided ten percent (10%) flexibility is	
6	allowed between funds	
7	From Department of Natural Resources Federal Fund (1140)	\$17,497,460
8	From Natural Resources Protection Fund – Water Pollution Permit Fee	
9	Subaccount (1568)	2,800,000

10	For drinking water sampling, analysis, and public drinking water quality	
11	and treatment studies	
12	From Safe Drinking Water Fund (1679).....	<u>599,852</u>
13	Total	\$20,897,312
1	Section 6.245. To the Department of Natural Resources	
2	For closure of concentrated animal feeding operations	
3	From Concentrated Animal Feeding Operation Indemnity Fund (1834)	\$60,000
1	Section 6.250. To the Department of Natural Resources	
2	For grants and contracts for air pollution control activities, provided ten	
3	percent (10%) flexibility is allowed between funds	
4	From Department of Natural Resources Federal Fund (1140)	\$2,686,494
5	From Natural Resources Protection Fund – Air Pollution Permit Fee	
6	Subaccount (1594)	100,000
7	For grants and contracts for air pollution control activities in accordance	
8	with the department’s beneficiary mitigation plan dated August	
9	6, 2018	
10	From Volkswagen Environmental Mitigation Trust Proceeds Fund	
11	(1268).....	<u>5,000,000</u>
12	Total	\$7,786,494
1	Section 6.255. To the Department of Natural Resources	
2	Funds are to be transferred out of the State Treasury to the	
3	Hazardous Waste Fund	
4	From General Revenue Fund (1101) (including \$2,142,103 one-time)	\$2,802,509
1	Section 6.260. To the Department of Natural Resources	
2	For the cleanup of hazardous waste or substances	
3	From Department of Natural Resources Federal Fund (1140)	\$1,350,000
4	From Hazardous Waste Fund (1676).....	5,665,613
5	From Radioactive Waste Investigation Fund (1560).....	<u>150,000</u>
6	Total	\$7,165,613
1	Section 6.265. To the Department of Natural Resources	
2	For implementation provisions of the Solid Waste Management Law in	
3	accordance with Sections 260.250 through 260.345, RSMo	
4	From Solid Waste Management Fund (1570).....	\$6,998,820

5	From Solid Waste Management Fund – Scrap Tire Subaccount (1569)	2,500,000
6	For grants to Solid Waste Management Districts for funding community-	
7	based reduce, reuse, and recycle grants	
8	From Solid Waste Management Fund (1570).....	<u>5,000,000</u>
9	Total	\$14,498,820

1	Section 6.270. To the Department of Natural Resources	
2	For expenditures of forfeited financial assurance instruments to ensure	
3	proper closure and post closure of solid waste landfills, with	
4	general revenue expenditures not to exceed collections pursuant	
5	to Section 260.228, RSMo	
6	Personal Service.....	\$23,812
7	Expense and Equipment.....	<u>428,984</u>
8	From General Revenue Fund (1101)	452,796

9	For expenditures of forfeited financial assurance instruments to ensure	
10	proper closure and post closure of solid waste landfills, provided	
11	ten percent (10%) flexibility is allowed between personal service	
12	and expense and equipment	
13	Personal Service.....	1,440
14	Expense and Equipment.....	<u>423,973</u>
15	From Post Closure Fund (1198).....	<u>425,413</u>
16	Total	\$878,209

1	Section 6.275. To the Department of Natural Resources	
2	For environmental emergency response	
3	From Hazardous Waste Fund (1676).....	\$300,000

1	Section 6.280. To the Department of Natural Resources	
2	For petroleum related activities and environmental emergency response	
3	Personal Service.....	\$1,349,023
4	Expense and Equipment.....	<u>84,680</u>
5	From Petroleum Storage Tank Insurance Fund (1585) (Not to exceed	
6	21.20 F.T.E.).....	\$1,433,703

1	Section 6.285. To the Department of Natural Resources	
2	For the Missouri Geological Survey, provided three percent (3%)	
3	flexibility is allowed from this section to Section 6.400	
4	Personal Service.....	\$3,351,694

5	Expense and Equipment (including \$258,231 one-time).....	<u>2,046,509</u>
6	From General Revenue Fund (1101)	5,398,203
7	For a statewide dam inspector performing inspections of non-agricultural	
8	dams	
9	Personal Service.....	81,760
10	Expense and Equipment.....	<u>6,421</u>
11	From General Revenue Fund (1101)	88,181
12	For the Missouri Geological Survey, provided ten percent (10%)	
13	flexibility is allowed between funds and no flexibility is allowed	
14	between personal service and expense and equipment	
15	Personal Service.....	2,233,018
16	Expense and Equipment.....	<u>501,678</u>
17	From Department of Natural Resources Federal Fund (1140)	2,734,696
18	Personal Service	
19	From Department of Natural Resources Revolving Services Fund (1425)	22,679
20	Personal Service.....	724,617
21	Expense and Equipment.....	<u>97,577</u>
22	From Groundwater Protection Fund (1660)	822,194
23	Personal Service.....	16,833
24	Expense and Equipment.....	<u>5,072</u>
25	From Natural Resources Protection Fund – Water Pollution Permit Fee	
26	Subaccount (1568)	21,905
27	Personal Service.....	231,960
28	Expense and Equipment.....	<u>17,480</u>
29	From Solid Waste Management Fund (1570).....	249,440
30	Personal Service.....	185,003
31	Expense and Equipment.....	<u>31,010</u>
32	From Hazardous Waste Fund (1676).....	216,013
33	Personal Service.....	17,908
34	Expense and Equipment.....	<u>4,105</u>
35	From DNR Cost Allocation Fund (1500)	22,013

36	Personal Service.....	132,293
37	Expense and Equipment.....	<u>18,270</u>
38	From Geologic Resources Fund (1801).....	150,563
39	Personal Service.....	41,522
40	Expense and Equipment.....	<u>13,761</u>
41	From Metallic Minerals Waste Management Fund (1575).....	55,283
42	Personal Service.....	587,068
43	Expense and Equipment.....	<u>202,207</u>
44	From Mined Land Reclamation Fund (1906).....	789,275
45	Expense and Equipment	
46	From Abandoned Mine Reclamation Fund (1697).....	13
47	Personal Service.....	9,498
48	Expense and Equipment.....	<u>7,625</u>
49	From Oil and Gas Remedial Fund (1699)	17,123
50	Personal Service.....	117,134
51	Expense and Equipment.....	<u>12,006</u>
52	From Oil and Gas Resources Fund (1543)	129,140
53	Personal Service.....	71,855
54	Expense and Equipment.....	<u>5,401</u>
55	From Coal Combustion Residuals Subaccount (1551).....	77,256
56	Personal Service.....	13,023
57	Expense and Equipment.....	<u>2,000</u>
58	From Natural Resources Protection Fund (1555).....	15,023
59	Personal Service.....	114,617
60	Expense and Equipment.....	<u>3,902</u>
61	From Multipurpose Water Resource Program Fund (1815).....	118,519
62	Personal Service.....	1,995,232
63	Expense and Equipment (including \$371,967 one-time).....	<u>1,164,917</u>
64	From Soil and Water Sales Tax Fund (1614)	<u>3,160,149</u>
65	Total (Not to exceed 148.58 F.T.E.).....	\$14,087,668

2 Funds are to be transferred out of the State Treasury to the Mined
 3 Land Reclamation Fund, provided three percent (3%) flexibility
 4 is allowed from this section to Section 6.400
 5 From General Revenue Fund (1101)\$200,000

1 Section 6.295. To the Department of Natural Resources
 2 Funds are to be transferred out of the State Treasury to the
 3 Multipurpose Water Resource Program Fund, provided three
 4 percent (3%) flexibility is allowed from this section to Section
 5 6.400
 6 From General Revenue Fund (1101)\$16,700,000

7 For the Multipurpose Water Resource Program
 8 From Multipurpose Water Resource Program Fund (1815).....48,187,310

9 For a drought response plan, water supply availability studies, watershed
 10 feasibility studies and related efforts to protect Missouri’s water
 11 supply interests
 12 From General Revenue Fund (1101) 832,428
 13 Total\$65,719,738

1 Section 6.300. To the Department of Natural Resources
 2 For bond forfeiture funds for the reclamation of mined land
 3 From Mined Land Reclamation Fund (1906)\$350,000

4 For the reclamation of abandoned mined lands
 5 From Department of Natural Resources Federal Fund (1140)9,232,500

6 For contracts for hydrologic studies to assist small coal operators to meet
 7 permit requirements
 8 From Department of Natural Resources Federal Fund (1140) 1,000
 9 Total\$9,583,500

1 Section 6.305. To the Department of Natural Resources
 2 For expense and equipment in accordance with the provisions of Section
 3 259.190, RSMo
 4 From Oil and Gas Remedial Fund (1699)\$150,000

5 For abandoned oil and gas well inventory and plugging
 6 From Department of Natural Resources Federal Fund (1140) 11,820,949

7	Total	\$11,970,949
1	Section 6.310. To the Department of Natural Resources	
2	For the Missouri Geological Survey	
3	For demonstration projects and technical assistance related to soil and	
4	water conservation	
5	From Department of Natural Resources Federal Fund (1140)	\$1,000,000
6	For a program to improve water quality practices	
7	From Department of Natural Resources Federal Fund (1140)	514,772
8	For grants to local soil and water conservation districts	
9	From Soil and Water Sales Tax Fund (1614)	19,680,570
10	For soil and water conservation cost-share grants	
11	From Soil and Water Sales Tax Fund (1614)	50,000,000
12	For a conservation monitoring program	
13	From Soil and Water Sales Tax Fund (1614)	400,000
14	For grants to colleges and universities for research projects on soil	
15	erosion and conservation	
16	From Soil and Water Sales Tax Fund (1614)	<u>400,000</u>
17	Total	\$71,995,342
1	Section 6.315. To the Department of Natural Resources	
2	Funds are to be transferred out of the State Treasury to the	
3	Missouri Water Development Fund, provided three percent (3%)	
4	flexibility is allowed from this section to Section 6.400	
5	From General Revenue Fund (1101)	\$600,000
1	Section 6.320. To the Department of Natural Resources	
2	For interest, operations, and maintenance in accordance with the	
3	Clarence Cannon Water Contract	
4	From Missouri Water Development Fund (1174)	\$600,000
1	Section 6.325. To the Department of Natural Resources	
2	For the Division of Energy, provided three percent (3%) flexibility is	
3	allowed from this section to Section 6.400	
4	Personal Service	

5	From General Revenue Fund (1101)	\$183,960
6	For the Division of Energy, provided ten percent (10%) flexibility is	
7	allowed between funds and no flexibility is allowed between	
8	personal service and expense and equipment	
9	Personal Service.....	1,820,566
10	Expense and Equipment.....	<u>795,491</u>
11	From Department of Natural Resources Federal Fund (1140)	2,616,057
12	Personal Service.....	893,951
13	Expense and Equipment.....	<u>150,368</u>
14	From Energy Set-Aside Program Fund (1667).....	1,044,319
15	Personal Service.....	71,207
16	Expense and Equipment.....	<u>4,215</u>
17	From DNR Cost Allocation Fund (1500)	75,422
18	Personal Service.....	97,578
19	Expense and Equipment.....	<u>20,000</u>
20	From Energy Futures Fund (1935)	<u>117,578</u>
21	Total (Not to exceed 38.00 F.T.E.)	\$4,037,336

1 Section 6.330. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury to the
3 General Revenue Fund

4	From Utility Revolving Fund (1874).....	\$9,000,000
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1 Section 6.335. To the Department of Natural Resources

2 For the promotion of energy, renewable energy, and energy efficiency,
3 provided \$13,000,000 be used solely to encumber funds for
4 future fiscal year expenditures, provided ten percent (10%)
5 flexibility is allowed between funds and no flexibility is allowed
6 between personal service and expense and equipment

7	From Department of Natural Resources Federal Fund (1140)	\$89,754,073
8	From Energy Set-Aside Program Fund (1667).....	17,000,000
9	From Energy Futures Fund (1935)	6,000,000

10 For the Low-Income Weatherization Assistance Program

11	From Department of Natural Resources Federal Fund (1140)	<u>9,948,293</u>
12	Total	\$122,702,366

1	Section 6.345. To the Department of Natural Resources	
2	For Missouri State Parks	
3	For State Parks operations, provided five percent (5%) flexibility is	
4	allowed between federal and other funds and no flexibility is	
5	allowed between personal service and expense and equipment	
6	Personal Service	
7	From General Revenue Fund (1101)	\$214,970
8	Personal Service.....	141,409
9	Expense and Equipment.....	<u>103,658</u>
10	From Department of Natural Resources Federal Fund (1140)	245,067
11	Personal Service.....	1,783,847
12	Expense and Equipment.....	<u>3,795,637</u>
13	From State Park Earnings Fund (1415)	5,579,484
14	Personal Service.....	1,106,534
15	Expense and Equipment.....	<u>68,167</u>
16	From DNR Cost Allocation Fund (1500)	1,174,701
17	Personal Service.....	30,631,001
18	Expense and Equipment (including \$393,716 one-time).....	<u>11,924,790</u>
19	From Parks Sales Tax Fund (1613)	42,555,791
20	Personal Service.....	242,885
21	Expense and Equipment.....	<u>798,977</u>
22	From Rock Island Trail State Park Endowment Fund (1908)	1,041,862
23	Personal Service.....	78,854
24	Expense and Equipment.....	<u>179,112</u>
25	From Doctor Edmund A. Babler Memorial State Park Fund (1911).....	257,966
26	Expense and Equipment	
27	From Meramec-Onondaga State Parks Fund (1698)	65,000
28	For State Park Operations	
29	Expense and Equipment	
30	From Department of Natural Resources Federal Stimulus – 2021 Fund	
31	(2449).....	158,622

32 For state park support activities and grants and/or loans for recreational
 33 purposes, provided \$42,400,000 be used solely to encumber
 34 funds for future fiscal year expenditures

35	From Department of Natural Resources Federal Fund (1140)	65,650,000
36	Levy District Payments.....	20,000
37	Payment in Lieu of Taxes	15,000
38	Bruce R Watkins Center Expense and Equipment	<u>100,000</u>
39	From Parks Sales Tax Fund (1613)	135,000
40	Parks Concession Personal Service	80,139
41	Parks Concession Expense and Equipment	199,350
42	Gifts to Parks Expense and Equipment.....	750,000
43	Parks Resale Expense and Equipment	1,000,000
44	State Park Grants Expense and Equipment.....	<u>450,000</u>
45	From State Park Earnings Fund (1415)	<u>2,479,489</u>
46	Total (Not to exceed 683.21 F.T.E.)	\$119,557,952

1 Section 6.350. To the Department of Natural Resources
 2 For Historic Preservation Operations, provided three percent (3%)
 3 flexibility is allowed from this section to Section 6.400
 4 Personal Service

5	From General Revenue Fund (1101)	\$57,088
6	For Historic Preservation Operations, provided ten percent (10%) 7 flexibility is allowed between funds and no flexibility is allowed 8 between personal service and expense and equipment	
9	Personal Service.....	480,946
10	Expense and Equipment.....	<u>50,280</u>
11	From Department of Natural Resources Federal Fund (1140)	531,226
12	Personal Service.....	267,282
13	Expense and Equipment.....	<u>31,441</u>
14	From Historic Preservation Revolving Fund (1430)	298,723
15	Personal Service.....	136,140
16	Expense and Equipment.....	<u>10,896</u>
17	From Economic Development Advancement Fund (1783).....	147,036

18	For historic preservation grants and contracts, provided ten percent	
19	(10%) flexibility is allowed between funds	
20	From Department of Natural Resources Federal Fund (1140)	600,000
21	From Historic Preservation Revolving Fund (1430)	<u>1,339,667</u>
22	Total (Not to exceed 17.25 F.T.E.)	\$2,973,740

1	Section 6.355. To the Department of Natural Resources	
2	Funds are to be transferred out of the State Treasury to the	
3	Historic Preservation Revolving Fund, provided three percent	
4	(3%) flexibility is allowed from this section to Section 6.400	
5	From General Revenue Fund (1101)	\$946,254

1	Section 6.360. To the Department of Natural Resources	
2	For expenditures of payments received for damages to the state's natural	
3	resources, provided ten percent (10%) flexibility is allowed	
4	between funds	
5	Expense and Equipment	
6	From Natural Resources Protection Fund (1555)	\$4,300,000
7	From Natural Resources Protection Fund – Water Pollution Permit Fee	
8	Subaccount (1568)	<u>100,000</u>
9	Total	\$4,400,000

1	Section 6.365. To the Department of Natural Resources	
2	Expense and Equipment	
3	From Department of Natural Resources Revolving Services Fund (1425)	\$3,021,898

1	Section 6.370. To the Department of Natural Resources	
2	For refunds, provided ten percent (10%) flexibility is allowed between	
3	funds	
4	From Department of Natural Resources Federal Fund (1140)	\$9,445
5	From Missouri Air Emission Reduction Fund (1267)	16,038
6	From State Park Earnings Fund (1415)	84,946
7	From Department of Natural Resources Revolving Services Fund (1425)	1,419
8	From Historic Preservation Revolving Fund (1430)	165
9	From DNR Cost Allocation Fund (1500)	3,478
10	From Oil and Gas Resources Fund (1543)	100
11	From Natural Resources Protection Fund – Anhydrous Ammonia Risk	
12	Management Plan Subaccount (1554)	5,400
13	From Natural Resources Protection Fund – Water Pollution Permit Fee	

14	Subaccount (1568)	46,982
15	From Solid Waste Management Fund – Scrap Tire Subaccount (1569)	1,165
16	From Solid Waste Management Fund (1570).....	1,165
17	From Metallic Minerals Waste Management Fund (1575).....	165
18	From Natural Resources Protection Fund – Air Pollution Asbestos Fee	
19	Subaccount (1584)	9,930
20	From Underground Storage Tank Regulation Program Fund (1586).....	4,965
21	From Natural Resources Protection Fund – Air Pollution Permit Fee	
22	Subaccount (1594)	56,682
23	From Water and Wastewater Loan Revolving Fund (1602).....	10,498
24	From Parks Sales Tax Fund (1613)	25,723
25	From Soil and Water Sales Tax Fund (1614)	329
26	From Water and Wastewater Loan Fund (1649)	165
27	From Environmental Radiation Monitoring Fund (1656)	250
28	From Groundwater Protection Fund (1660)	3,165
29	From Energy Set-Aside Program Fund (1667).....	2,204
30	From Hazardous Waste Fund (1676).....	59,688
31	From Safe Drinking Water Fund (1679).....	14,726
32	From Abandoned Mine Reclamation Fund (1697).....	165
33	From Oil and Gas Remedial Fund (1699)	650
34	From Storm Water Loan Revolving Fund (1754).....	200
35	From Rural Water and Sewer Loan Revolving Fund (1755).....	165
36	From Geologic Resources Fund (1801).....	4,400
37	From Confederate Memorial Park Fund (1812)	165
38	From Concentrated Animal Feeding Operation Indemnity Fund (1834)	450
39	From Mined Land Reclamation Fund (1906)	10,095
40	From Doctor Edmund A. Babler Memorial State Park Fund (1911).....	417
41	From Energy Futures Fund (1935)	<u>4,500</u>
42	Total	\$380,000

1 Section 6.375. To the Department of Natural Resources

2 For sales tax on retail sales, provided ten percent (10%) flexibility is
 3 allowed between funds

4	From State Park Earnings Fund (1415)	\$30,000
5	From Department of Natural Resources Revolving Services Fund (1425)	<u>1,000</u>
6	Total	\$31,000

1 Section 6.380. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury, to the DNR	
3	Cost Allocation Fund for real property leases, related services,	
4	utilities, systems furniture, structural modifications, capital	
5	improvements and related expenses, and for the purpose of	
6	funding the consolidation of Information Technology Services,	
7	provided five percent (5%) flexibility is allowed between DNR	
8	Cost Allocation transfer, Cost Allocation HB 13 transfer, and	
9	Cost Allocation Information Technology Services Division	
10	transfer	
11	For Cost Allocation Transfer, provided five percent (5%) flexibility is	
12	allowed between funds	
13	From Missouri Air Emission Reduction Fund (1267)	\$265,233
14	From State Park Earnings Fund (1415)	468,711
15	From Historic Preservation Revolving Fund (1430)	31,688
16	From Natural Resources Protection Fund (1555)	40,517
17	From Natural Resources Protection Fund – Water Pollution Permit Fee	
18	Subaccount (1568)	1,169,042
19	From Solid Waste Management Fund – Scrap Tire Subaccount (1569)	127,924
20	From Solid Waste Management Fund (1570).....	613,748
21	From Metallic Minerals Waste Management Fund (1575).....	6,317
22	From Natural Resources Protection Fund – Air Pollution Asbestos Fee	
23	Subaccount (1584)	69,962
24	From Petroleum Storage Tank Insurance Fund (1585).....	267,296
25	From Underground Storage Tank Regulation Program Fund (1586).....	31,569
26	From Natural Resources Protection Fund – Air Pollution Permit Fee	
27	Subaccount (1594)	865,453
28	From Parks Sales Tax Fund (1613)	4,013,492
29	From Soil and Water Sales Tax Fund (1614)	231,219
30	From Water and Wastewater Loan Fund (1649)	232,195
31	From Environmental Radiation Monitoring Fund (1656)	9,124
32	From Groundwater Protection Fund (1660)	99,049
33	From Energy Set-Aside Program Fund (1667).....	245,436
34	From Hazardous Waste Fund (1676).....	545,806
35	From Safe Drinking Water Fund (1679).....	670,950
36	From Geologic Resources Fund (1801).....	18,120
37	From Mined Land Reclamation Fund (1906).....	89,901
38	From Energy Futures Fund (1935)	27,345
39	From Oil and Gas Resources Fund (1543)	9,000
40	From Multipurpose Water Resource Program Fund (1815).....	<u>10,404</u>

41	Total DNR Cost Allocation Transfer	10,159,501
42	For Cost Allocation HB 13 Transfer, provided ten percent (10%)	
43	flexibility is allowed between funds	
44	From Missouri Air Emission Reduction Fund (1267)	6,894
45	From State Park Earnings Fund (1415)	8,162
46	From Historic Preservation Revolving Fund (1430)	552
47	From Natural Resources Protection Fund (1555)	1,052
48	From Natural Resources Protection Fund – Water Pollution Permit Fee	
49	Subaccount (1568)	30,356
50	From Solid Waste Management Fund – Scrap Tire Subaccount (1569)	3,325
51	From Solid Waste Management Fund (1570).....	15,635
52	From Metallic Minerals Waste Management Fund (1575).....	99
53	From Natural Resources Protection Fund – Air Pollution Asbestos Fee	
54	Subaccount (1584)	1,818
55	From Petroleum Storage Tank Insurance Fund (1585).....	6,947
56	From Underground Storage Tank Regulation Program Fund (1586).....	820
57	From Natural Resources Protection Fund – Air Pollution Permit Fee	
58	Subaccount (1594)	22,493
59	From Parks Sales Tax Fund (1613)	69,883
60	From Soil and Water Sales Tax Fund (1614)	3,621
61	From Water and Wastewater Loan Fund (1649)	6,035
62	From Environmental Radiation Monitoring Fund (1656)	237
63	From Groundwater Protection Fund (1660)	1,551
64	From Energy Set-Aside Program Fund (1667).....	4,413
65	From Hazardous Waste Fund (1676).....	13,919
66	From Safe Drinking Water Fund (1679).....	17,438
67	From Geologic Resources Fund (1801).....	284
68	From Mined Land Reclamation Fund (1906)	1,408
69	From Energy Futures Fund (1935)	491
70	From Oil and Gas Resources Fund (1543)	141
71	From Multipurpose Water Resource Program Fund (1815).....	163
72	Total Cost Allocation HB 13 Transfer.....	217,737
73	For Cost Allocation Information Technology Services Division Transfer,	
74	provided five percent (5%) flexibility is allowed between funds	
75	From Missouri Air Emission Reduction Fund (1267)	192,544
76	From State Park Earnings Fund (1415)	234,218
77	From Historic Preservation Revolving Fund (1430)	15,835

78	From Natural Resources Protection Fund (1555).....	29,412
79	From Natural Resources Protection Fund – Water Pollution Permit Fee	
80	Subaccount (1568).....	851,225
81	From Solid Waste Management Fund – Scrap Tire Subaccount (1569).....	92,866
82	From Solid Waste Management Fund (1570).....	476,782
83	From Metallic Minerals Waste Management Fund (1575).....	11,028
84	From Natural Resources Protection Fund – Air Pollution Asbestos Fee	
85	Subaccount (1584).....	50,788
86	From Petroleum Storage Tank Insurance Fund (1585).....	195,250
87	From Underground Storage Tank Regulation Program Fund (1586).....	22,917
88	From Natural Resources Protection Fund – Air Pollution Permit Fee	
89	Subaccount (1594).....	628,267
90	From Parks Sales Tax Fund (1613).....	2,005,568
91	From Soil and Water Sales Tax Fund (1614).....	637,697
92	From Water and Wastewater Loan Fund (1649).....	168,560
93	From Environmental Radiation Monitoring Fund (1656).....	6,623
94	From Energy Set-Aside Program Fund (1667).....	103,613
95	From Hazardous Waste Fund (1676).....	422,504
96	From Safe Drinking Water Fund (1679).....	487,070
97	From Geologic Resources Fund (1801).....	31,635
98	From Energy Futures Fund (1935).....	11,544
99	From Oil and Gas Resources Fund (1543).....	15,713
100	From Multipurpose Water Resource Program Fund (1815).....	<u>18,163</u>
101	Total Cost Allocation Information Technology Services Division	
102	Transfer.....	<u>6,709,822</u>
103	Total.....	<u>\$17,087,060</u>

1 Section 6.385. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury to the OA
3 Information Technology - Federal and Other Fund for the
4 purpose of funding the consolidation of Information Technology
5 Services

6 From Department of Natural Resources Federal Fund (1140).....\$2,693,271

1 Section 6.390. To the Department of Natural Resources

2 For all costs incurred in the operation of the authority, including special
3 studies

4 Personal Service.....\$669,567

5 Expense and Equipment.....601,196

6 From State Environmental Improvement Authority Fund (1654) (Not to
 7 exceed 8.00 F.T.E.).....\$1,270,763

1 Section 6.395. To the Department of Natural Resources
 2 For the Board of Trustees for the Petroleum Storage Tank Insurance
 3 Fund

4 For the general administration and operation of the fund, provided five
 5 percent (5%) flexibility is allowed between personal service and
 6 expense and equipment

7 Personal Service.....\$329,086
 8 Expense and Equipment.....2,095,602

9 From Petroleum Storage Tank Insurance Fund (1585).....2,424,688

10 For investigating and paying claims obligations of the Petroleum Storage
 11 Tank Insurance Fund

12 From Petroleum Storage Tank Insurance Fund (1585).....20,000,000

13 For refunds of erroneously collected receipts

14 From Petroleum Storage Tank Insurance Fund (1585).....80,000

15 Total (Not to exceed 4.00 F.T.E.).....\$22,504,688

1 Section 6.400. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury to the State
 3 Legal Expense Fund for payment of claims, premiums, and
 4 expense as provided by Section 105.711 through 105.726, RSMo

5 From General Revenue Fund (1101)\$1

1 Section 6.600. To the Department of Conservation

2 For Habitat Management, provided twenty-five percent (25%) flexibility
 3 is allowed between personal service and expense and equipment,
 4 and twenty-five percent (25%) flexibility is allowed between
 5 Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625

6 Personal Service.....\$28,100,789
 7 Expense and Equipment.....25,676,463

8 From Conservation Commission Fund (1609) (Not to exceed 525.16
 9 F.T.E.).....\$53,777,252

1 Section 6.605. To the Department of Conservation

2 For Fish and Wildlife Management, provided twenty-five percent (25%)
 3 flexibility is allowed between personal service and expense and

4 equipment, and twenty-five percent (25%) flexibility is allowed
 5 between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625
 6 Personal Service.....\$34,464,011
 7 Expense and Equipment..... 16,954,253
 8 From Conservation Commission Fund (1609) (Not to exceed 542.84
 9 F.T.E.).....\$51,418,264

1 Section 6.610. To the Department of Conservation
 2 For Recreation Management, provided twenty-five percent (25%)
 3 flexibility is allowed between personal service and expense and
 4 equipment, and twenty-five percent (25%) flexibility is allowed
 5 between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625
 6 Personal Service.....\$14,291,562
 7 Expense and Equipment..... 12,995,846
 8 From Conservation Commission Fund (1609) (Not to exceed 238.62
 9 F.T.E.).....\$27,287,408

1 Section 6.615. To the Department of Conservation
 2 For Education and Communication, provided twenty-five percent (25%)
 3 flexibility is allowed between personal service and expense and
 4 equipment, and twenty-five percent (25%) flexibility is allowed
 5 between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625
 6 Personal Service.....\$13,196,863
 7 Expense and Equipment..... 11,395,057
 8 From Conservation Commission Fund (1609) (Not to exceed 222.11
 9 F.T.E.).....\$24,591,920

1 Section 6.616. To the Department of Conservation
 2 For a book gifting program that mails free educational books that
 3 emphasize conservation-related topics to children from birth to
 4 age five
 5 Program Distribution
 6 From Conservation Commission Fund (1609)\$6,000,000

1 Section 6.620. To the Department of Conservation
 2 For Conservation Business Services, provided twenty-five percent (25%)
 3 flexibility is allowed between personal service and expense and
 4 equipment, and twenty-five percent (25%) flexibility is allowed
 5 between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625

6	Personal Service.....	\$16,600,347
7	Expense and Equipment.....	<u>47,672,965</u>
8	From Conservation Commission Fund (1609) (Not to exceed 225.68	
9	F.T.E.).....	\$64,273,312
1	Section 6.625. To the Department of Conservation	
2	For Staff Development and Benefits, provided twenty-five percent (25%)	
3	flexibility is allowed between personal service and expense and	
4	equipment, and twenty-five percent (25%) flexibility is allowed	
5	between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625	
6	Personal Service.....	\$25,713,370
7	Expense and Equipment.....	<u>4,476,114</u>
8	From Conservation Commission Fund (1609) (Not to exceed 37.40	
9	F.T.E.).....	\$30,189,484
1	Section 6.629. To the Department of Conservation	
2	For vehicle checkpoints where motorists may be detained without	
3	individualized reasonable suspicion and related administrative	
4	expenses	
5	From Conservation Commission Fund (1609)	\$1

PART 2

1 Section 6.2025. To the Department of Agriculture, the Department of
2 Natural Resources, and the Department of Conservation
3 In reference to all sections of Part 1 of this act:
4 No funds shall be expended for personal service from any line
5 unless said line explicitly states that the purpose of the
6 appropriation includes either “Personal Service” or “All
7 Expenditures.”

1 Section 6.2030. To the Department of Conservation
2 In reference to all sections, except Section 6.629, in Part 1 of this
3 act:
4 No funds shall be expended for vehicle checkpoints where
5 motorists may be detained without individualized reasonable
6 suspicion, and related administrative expenses.

Department of Agriculture Totals

General Revenue Fund (101.27 F.T.E.).....	\$18,309,905
Federal Funds (50.76 F.T.E.).....	12,677,920
Other Funds (335.73 F.T.E.).....	<u>32,866,201</u>
Total (487.76 F.T.E.)	\$63,854,026

Department of Natural Resources Totals

General Revenue Fund (192.43 F.T.E.).....	\$48,807,821
Federal Funds (305.76 F.T.E.).....	200,543,450
Other Funds (1,240.46 F.T.E.).....	<u>1,231,146,860</u>
Total (1,738.65 F.T.E.)	\$1,480,498,131

Department of Conservation Totals

General Revenue Fund.....	\$0
Federal Funds.....	0
Other Funds (1,791.81 F.T.E.).....	<u>257,537,641</u>
Total (1,791.81 F.T.E.)	\$257,537,641

