

SECOND REGULAR SESSION
SENATE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2006
103RD GENERAL ASSEMBLY

2006S.05F

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof, and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2026, and ending June 30, 2027.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period
5 beginning July 1, 2026, and ending June 30, 2027, as follows:

PART 1

1 Section 6.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1,
4 as well as all additional clarifications of purpose in Part 2 of this
5 act that make reference by section to said item or items in Part 1.
6 Any clarification of purpose in Part 2 shall state the section or
7 sections in Part 1 to which it attaches and shall, together with the

8 language of said section(s) in Part 1, form the complete statement
 9 of purpose of the appropriation. As such, the provisions of Part
 10 2 of this act shall not be severed from Part 1, and if any
 11 clarification of purpose in Part 2 is for any reason held to be
 12 invalid, such decision shall invalidate all of the appropriations in
 13 this act of which said clarification of purpose is a part. An
 14 appropriation may be comprised in whole or in part of a one-time
 15 amount, and such one-time amount shall be construed to be a
 16 component part of, and not in addition to, the stated appropriation
 17 amount. Any amount of an appropriation identified as “one-
 18 time” in this act shall not be considered an addition to any
 19 ongoing core appropriation(s) in future fiscal periods beyond
 20 June 30, 2027. Any amount identified as one-time may, however,
 21 be requested in any future fiscal period as a new decision item.

1	Section 6.005. To the Department of Agriculture	
2	For the Office of the Director, provided twenty-five percent (25%)	
3	flexibility is allowed between funds and no flexibility is allowed	
4	between personal services and expense and equipment	
5	Personal Service.....	\$361,945
6	Expense and Equipment (including \$2,884,912 one-time).....	<u>6,044,897</u>
7	From Department of Agriculture Federal Fund (1133)	6,406,842
8	Personal Service.....	863,698
9	Expense and Equipment.....	<u>122,956</u>
10	From Agriculture Protection Fund (1970)	986,654
11	Personal Service.....	34,458
12	Expense and Equipment.....	<u>2,721</u>
13	From Animal Care Reserve Fund (1295).....	37,179
14	Personal Service.....	31,658
15	Expense and Equipment.....	<u>2,727</u>
16	From Animal Health Laboratory Fee Fund (1292).....	34,385
17	Personal Service.....	98,946
18	Expense and Equipment.....	<u>5,964</u>
19	From Grain Inspection Fee Fund (1647)	104,910
20	Personal Service.....	28,024

21	Expense and Equipment.....	1,714
22	From Missouri Land Survey Fund (1668)	29,738
23	Personal Service.....	51,997
24	Expense and Equipment.....	3,451
25	From Missouri Wine and Grape Fund (1787).....	55,448
26	Personal Service.....	111,575
27	Expense and Equipment.....	7,195
28	From Petroleum Inspection Fund (1662).....	118,770
29	Personal Service.....	118,732
30	Expense and Equipment.....	7,380
31	From State Fair Fee Fund (1410).....	126,112
32	For refunds of erroneous receipts due to errors in application for licenses,	
33	registrations, permits, certificates, subscriptions, or other fees	
34	From Agriculture Protection Fund (1970)	13,500
35	For the monitoring and regulation of foreign ownership of agricultural	
36	land	
37	Personal Service.....	170,664
38	Expense and Equipment.....	19,290
39	From General Revenue Fund (1101)	189,954
40	For costs associated with the relocation of Clarendon Road	
41	From General Revenue Fund (1101) (one-time)	1,000,000
42	For the planning, design, and construction of Clarendon Road	
43	From OA I-70 Project Fund (133)	20,000,000
44	Total (Not to exceed 24.10 F.T.E.)	\$29,103,492

1 Section 6.010. To the Department of Agriculture
2 Funds are to be transferred out of the State Treasury to the
3 Veterinary Student Loan Payment Fund
4 From Lottery Proceeds Fund (1291).....\$360,000

1 Section 6.015. To the Department of Agriculture
2 For large animal veterinary student loans in accordance with the
3 provisions of Sections 340.375 to 340.396, RSMo

4	From Veterinary Student Loan Payment Fund (1803)	\$420,000
1	Section 6.016. To the Department of Agriculture	
2	For Agriculture Education	
3	For an organization founded in 2016 that partners with high school	
4	students, collegiate students, and adult educators and is located	
5	in a city with more than seventeen thousand five hundred but	
6	fewer than seventeen thousand six hundred inhabitants and that	
7	is the county seat of a county with more than twenty-five	
8	thousand but fewer than twenty-five thousand five hundred	
9	inhabitants for the expansion of elementary agricultural literacy	
10	to strengthen rural communities which focuses on enriching lives	
11	one classroom at a time	
12	From General Revenue Fund (1101)	\$250,000
13	For a non-profit organization founded in 1929 to secure strategic	
14	partnerships and financial resources to enhance, strengthen, and	
15	support the educational and leadership opportunities that promote	
16	premier leadership, personal growth and career success for	
17	Missourians in Agricultural Education	
18	From General Revenue Fund (1101)	<u>800,000</u>
19	Total	\$1,050,000
1	Section 6.020. To the Department of Agriculture	
2	For the Agriculture Business Development Division, provided three	
3	percent (3%) flexibility is allowed from this section to Section	
4	6.150	
5	Personal Service.....	\$1,415,449
6	Expense and Equipment.....	<u>24,720</u>
7	From General Revenue Fund (1101)	1,440,169
8	For the Agriculture Business Development Division, provided twenty-	
9	five percent (25%) flexibility is allowed between funds and no	
10	flexibility is allowed between personal service and expense and	
11	equipment	
12	Personal Service.....	79,442
13	Expense and Equipment.....	<u>423,886</u>
14	From Department of Agriculture Federal Fund (1133)	503,328

15	Personal Service.....	5,167
16	Expense and Equipment.....	<u>76,735</u>
17	From Agriculture Business Development Fund (1683).....	81,902
18	Personal Service.....	18,288
19	Expense and Equipment.....	<u>275,638</u>
20	From AgriMissouri Fund (1897)	293,926
21	Personal Service.....	321,006
22	Expense and Equipment.....	<u>430,963</u>
23	From Agriculture Protection Fund (1970)	751,969
24	For the Governor’s Conference on Agriculture	
25	From Agriculture Business Development Fund (1683).....	75,000
26	For urban and non-traditional agriculture	
27	From Agriculture Protection Fund (1970)	25,000
28	For competitive grants to innovative projects that promote agriculture in	
29	urban/suburban communities	
30	From Agriculture Protection Fund (1970)	50,000
31	For supporting farmers’ markets and other economic development	
32	initiatives that work to reduce food insecurity in areas which have	
33	been designated an urbanized area by the United States Census	
34	Bureau	
35	From General Revenue Fund (1101)	250,000
36	For supporting farmers’ markets and other economic development	
37	initiatives that work to reduce food insecurity in areas which have	
38	been designated a rural area by the United States Census Bureau	
39	From General Revenue Fund (1101)	100,000
40	For applying for a grant under the United States Department of	
41	Agriculture's Senior farmers' market nutrition program, and	
42	applying for a grant and submitting a state plan under that United	
43	States department's Women, Infants and Children farmers'	
44	market nutrition program, for the purpose of providing low-	
45	income seniors and pregnant and postpartum women, infants, and	
46	children under five years of age who are found to be at nutritional	

47 risk with vouchers or other approved and acceptable methods of
 48 payment including, but not limited to, electronic cards that may
 49 be used to purchase eligible foods at farmers' markets

50	Personal Service.....	51,025
51	Expense and Equipment.....	<u>59,402</u>
52	From General Revenue Fund (1101)	110,427
53	Expense and Equipment	
54	From Department of Agriculture Federal Fund (1133)	235,070
55	For the Abattoir Program	
56	From General Revenue Fund (1101)	<u>1</u>
57	Total (Not to exceed 29.51 F.T.E.).....	\$3,916,792

1	Section 6.025. To the Department of Agriculture	
2	For the Agriculture Business Development Division	
3	Personal Service	
4	From General Revenue Fund (1101)	\$1,755
5	For the Missouri Grown Program	
6	Personal Service.....	47,047
7	Expense and Equipment.....	<u>218,810</u>
8	From Agriculture Protection Fund (1970)	<u>265,857</u>
9	Total (Not to exceed 0.97 F.T.E.)	\$267,612

1	Section 6.030. To the Department of Agriculture	
2	For the Agriculture Business Development Division	
3	For the Wine and Grape Program, provided five percent (5%) flexibility	
4	is allowed between personal service and expense and equipment,	
5	and further provided three percent (3%) flexibility is allowed	
6	from this section to Section 6.150	
7	Personal Service	
8	From General Revenue Fund (1101)	\$11,397
9	Personal Service.....	434,426
10	Expense and Equipment.....	<u>2,699,888</u>
11	From Missouri Wine and Grape Fund (1787).....	<u>3,134,314</u>
12	Total (Not to exceed 5.00 F.T.E.)	\$3,145,711

1 Section 6.035. To the Department of Agriculture

2 For the Agriculture Business Development Division

3 For the Agriculture and Small Business Development Authority,

4 provided twenty-five percent (25%) flexibility is allowed

5 between funds and no flexibility is allowed between personal

6 service and expense and equipment

7	Personal Service.....	\$153,232
8	Expense and Equipment.....	9,264
9	From Single-Purpose Animal Facilities Loan Program Fund (1408).....	162,496
10	Personal Service.....	14,536
11	Expense and Equipment.....	2,000
12	From Livestock Feed and Crop Input Loan Program Fund (1978)	16,536
13	Expense and Equipment	
14	From Agricultural Product Utilization Grant Fund (1413).....	100
15	Total (Not to exceed 3.20 F.T.E.)	\$179,132

1 Section 6.040. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the Single-

3 Purpose Animal Facilities Loan Guarantee Fund, provided one

4 hundred percent (100%) flexibility is allowed between Sections

5 6.040, 6.050, and 6.060, and further provided three percent (3%)

6 flexibility is allowed from this section to Section 6.150

7	From General Revenue Fund (1101)	\$5,000
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1 Section 6.045. To the Department of Agriculture

2 For loan guarantees as provided in Sections 348.190 and 348.200, RSMo

3	From Single-Purpose Animal Facilities Loan Guarantee Fund (1409)	\$201,046
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1 Section 6.050. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the

3 Agricultural Product Utilization and Business Development Loan

4 Guarantee Fund, provided one hundred percent (100%)

5 flexibility is allowed between Sections 6.040, 6.050, and 6.060,

6 and further provided three percent (3%) flexibility is allowed

7 from this section to Section 6.150

8	From General Revenue Fund (1101)	\$15,000
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1 Section 6.055. To the Department of Agriculture

2 For loan guarantees as provided in Sections 348.403, 348.408, and
 3 348.409, RSMo
 4 From Agricultural Product Utilization and Business Development Loan
 5 Guarantee Fund (1411)\$624,501

1 Section 6.060. To the Department of Agriculture
 2 Funds are to be transferred out of the State Treasury to the
 3 Livestock Feed and Crop Input Loan Guarantee Fund, provided
 4 one hundred percent (100%) flexibility is allowed between
 5 Sections 6.040, 6.050, and 6.060, and further provided three
 6 percent (3%) flexibility is allowed from this section to Section
 7 6.150
 8 From General Revenue Fund (1101)\$5,000

1 Section 6.065. To the Department of Agriculture
 2 For loan guarantees for loans administered by the Missouri Agricultural
 3 and Small Business Development Authority for the purpose of
 4 financing the purchase of livestock feed used to produce livestock
 5 and input used to produce crops for the feeding of livestock,
 6 provided the appropriation may not exceed \$2,000,000
 7 From Livestock Feed and Crop Input Loan Guarantee Fund (1914).....\$50,000

1 Section 6.070. To the Department of Agriculture
 2 For the Agriculture Business Development Division
 3 For the Agriculture Development Program
 4 Personal Service.....\$105,647
 5 Expense and Equipment..... 41,744
 6 From Agriculture Development Fund (1904).....147,391

7 For all monies in the Agriculture Development Fund for investments,
 8 reinvestments, and for emergency agricultural relief and
 9 rehabilitation as provided by law
 10 From Agriculture Development Fund (1904)..... 100,000
 11 Total (Not to exceed 1.60 F.T.E.)\$247,391

1 Section 6.075. To the Department of Agriculture
 2 For the Missouri Dairy Industry Revitalization Act
 3 From Missouri Dairy Industry Revitalization Fund (1414).....\$25,000

1 Section 6.080. To the Department of Agriculture

2 For the Division of Animal Health, provided five percent (5%) flexibility
 3 is allowed between personal service and expense and equipment,
 4 and further provided three percent (3%) flexibility is allowed
 5 from this section to Section 6.150

6	Personal Service.....	\$4,435,421
7	Expense and Equipment.....	<u>899,984</u>
8	From General Revenue Fund (1101)	5,335,405

9 For the Division of Animal Health, provided twenty-five percent (25%)
 10 flexibility is allowed between funds, and further provided five
 11 percent (5%) flexibility is allowed between personal service and
 12 expense and equipment

13	Personal Service.....	1,536,293
14	Expense and Equipment.....	<u>996,239</u>
15	From Department of Agriculture Federal Fund (1133)	2,532,532

16	Personal Service.....	137,152
17	Expense and Equipment.....	<u>1,367,067</u>
18	From Animal Health Laboratory Fee Fund (1292).....	1,504,219

19	Personal Service.....	611,219
20	Expense and Equipment.....	<u>185,976</u>
21	From Animal Care Reserve Fund (1295).....	797,195

22	Personal Service	
23	From Livestock Brands Fund (1299).....	142

24	Expense and Equipment	
25	From Agriculture Protection Fund (1970)	2,462

26	Expense and Equipment	
27	From Puppy Protection Trust Fund (1985).....	5,000

28	Expense and Equipment	
29	From Large Carnivore Fund (1988).....	10,000

30	To support local efforts to spay and neuter cats and dogs	
31	From Missouri Pet Spay/Neuter Fund (1747).....	50,000

32 To support the Livestock Brands Program

33	From Livestock Brands Fund (1299).....	30,698
34	For expenses incurred in regulating Missouri livestock markets	
35	From Livestock Sales and Markets Fees Fund (1581).....	30,690
36	For processing livestock market bankruptcy claims	
37	From Agriculture Bond Trustee Fund (1756).....	129,000
38	For contributions, gifts, and grants in support of relief efforts to reduce	
39	the suffering of abandoned animals	
40	From State Institutions Gift Trust Fund (1925).....	5,000
41	For black vulture mitigation	
42	From General Revenue Fund (1101)	<u>660,000</u>
43	Total (Not to exceed 96.47 F.T.E.)	<u>\$11,092,343</u>

1 Section 6.085. To the Department of Agriculture

2 For the Division of Animal Health

3 For indemnity payments and for indemnifying producers and owners of
 4 livestock and poultry for preventing the spread of disease during
 5 emergencies declared by the State Veterinarian, subject to the
 6 approval by the Department of Agriculture, of a state match rate
 7 up to fifty percent (50%), provided three percent (3%) flexibility
 8 is allowed from this section to Section 6.150

9	From General Revenue Fund (1101)	\$5,000
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1 Section 6.090. To the Department of Agriculture

2 For the Division of Grain Inspection and Warehousing, provided five
 3 percent (5%) flexibility is allowed between personal service and
 4 expense and equipment, and further provided three percent (3%)
 5 flexibility is allowed from this section to Section 6.150

6	Personal Service.....	\$1,016,583
7	Expense and Equipment.....	<u>68,826</u>
8	From General Revenue Fund (1101)	1,085,409

9 For the Division of Grain Inspection and Warehousing, provided twenty-
 10 five percent (25%) flexibility is allowed between funds, and five
 11 percent (5%) flexibility is allowed between personal service and
 12 expense and equipment

13	Personal Service.....	46,110
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14	Expense and Equipment.....	<u>36,211</u>
15	From Department of Agriculture Federal Fund (1133)	82,321
16	Expense and Equipment	
17	From Agriculture Protection Fund (1970)	105,000
18	Personal Service.....	86,022
19	Expense and Equipment.....	<u>31,651</u>
20	From Commodity Council Merchandising Fund (1406)	117,673
21	Personal Service.....	3,120,870
22	Expense and Equipment.....	<u>708,709</u>
23	From Grain Inspection Fee Fund (1647)	<u>3,829,579</u>
24	Total (Not to exceed 93.00 F.T.E.)	\$5,219,982
1	Section 6.095. To the Department of Agriculture	
2	For the Division of Grain Inspection and Warehousing	
3	For the Missouri Aquaculture Council	
4	From Aquaculture Marketing Development Fund (1573).....	\$7,000
5	For research, promotion, and market development of apples	
6	From Apple Merchandising Fund (1615)	7,000
7	For the Missouri Wine Marketing and Research Council	
8	From Missouri Wine Marketing and Research Development Fund	
9	(1855).....	<u>60,000</u>
10	Total	\$74,000
1	Section 6.100. To the Department of Agriculture	
2	For the Division of Plant Industries, provided twenty-five percent (25%)	
3	flexibility is allowed between funds in this section and five	
4	percent (5%) flexibility is allowed between personal service and	
5	expense and equipment	
6	Personal Service.....	\$1,364,238
7	Expense and Equipment.....	<u>1,280,789</u>
8	From Department of Agriculture Federal Fund (1133)	2,645,027
9	Personal Service.....	2,986,948
10	Expense and Equipment.....	<u>1,283,768</u>
11	From Agriculture Protection Fund (1970)	4,270,716

12	For the Invasive Pest Control Program, provided fifty percent (50%)	
13	flexibility is allowed between funds in this section and five	
14	percent (5%) flexibility is allowed between personal service and	
15	expense and equipment	
16	Personal Service.....	40,321
17	Expense and Equipment.....	<u>71,388</u>
18	From Department of Agriculture Federal Fund (1133)	111,709
19	Personal Service.....	174,593
20	Expense and Equipment.....	<u>58,000</u>
21	From Agriculture Protection Fund (1970)	232,593
22	For the Boll Weevil Eradication Program, provided no flexibility is	
23	allowed between personal service and expense and equipment	
24	Personal Service.....	54,040
25	Expense and Equipment.....	<u>24,657</u>
26	From Boll Weevil Suppression and Eradication Fund (1823).....	<u>78,697</u>
27	Total (Not to exceed 76.81 F.T.E.)	\$7,338,742
1	Section 6.105. To the Department of Agriculture	
2	To the Missouri Fertilizer Control Board, as defined in 266.336	
3	RSMo, for planning and establishing nutrient management	
4	From General Revenue Fund (1101)	\$250,000
1	Section 6.110. To the Department of Agriculture	
2	For the Division of Weights, Measures and Consumer Protection,	
3	provided five percent (5%) flexibility is allowed between	
4	personal service and expense and equipment, and further	
5	provided three percent (3%) flexibility is allowed from this	
6	section to Section 6.150	
7	Personal Service.....	\$843,776
8	Expense and Equipment.....	<u>436,927</u>
9	From General Revenue Fund (1101)	1,280,703
10	For the Division of Weights, Measures and Consumer Protection,	
11	provided twenty-five percent (25%) flexibility is allowed	
12	between funds, and five percent (5%) flexibility is allowed	
13	between personal service and expense and equipment	
14	Personal Service.....	51,091
15	Expense and Equipment.....	<u>50,000</u>

16	From Department of Agriculture Federal Fund (1133)	101,091
17	Personal Service.....	653,084
18	Expense and Equipment (including \$365,000 one-time).....	<u>645,339</u>
19	From Agriculture Protection Fund (1970)	1,298,423
20	Personal Service.....	2,173,994
21	Expense and Equipment.....	<u>1,169,851</u>
22	From Petroleum Inspection Fund (1662).....	<u>3,343,845</u>
23	Total (Not to exceed 69.11 F.T.E.)	\$6,024,062

1 Section 6.115. To the Department of Agriculture

2 For the Missouri Land Survey Program, provided three percent (3%)

3 flexibility is allowed from this section to Section 6.150

4 Personal Service

5	From General Revenue Fund (1101)	\$58,653
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6 For the Missouri Land Survey Program, provided twenty-five percent

7 (25%) flexibility is allowed between funds, and five percent (5%)

8 flexibility is allowed between personal service and expense and
9 equipment

10	Personal Service.....	921,320
11	Expense and Equipment.....	<u>246,832</u>
12	From Missouri Land Survey Fund (1668)	1,168,152

13	Personal Service.....	230,605
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14	Expense and Equipment.....	<u>80,000</u>
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15 From Department of Agriculture Land Survey Revolving Services Fund

16	(1426).....	310,605
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17 For surveying corners and for records restorations, provided fifty percent

18 (50%) flexibility is allowed between funds

19 Expense and Equipment

20	From Department of Agriculture Federal Fund (1133)	60,000
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21	From Missouri Land Survey Fund (1668)	<u>90,000</u>
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22	Total (Not to exceed 14.68 F.T.E.)	\$1,687,410
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1 Section 6.120. To the Department of Agriculture

2 For the Missouri State Fair, provided twenty-five percent (25%)

3 flexibility is allowed between funds, and five percent (5%)

4 flexibility is allowed between personal service and expense and
 5 equipment, and further provided three percent (3%) flexibility is
 6 allowed from this section to Section 6.150

7 Personal Service

8 From General Revenue Fund (1101)\$764,189

9 Personal Service.....1,589,608

10 Expense and Equipment.....4,175,837

11 From State Fair Fee Fund (1410).....5,765,445

12 Personal Service

13 From Agriculture Protection Fund (1970) 666,941

14 Total (Not to exceed 63.38 F.T.E.).....\$7,196,575

1 Section 6.125. To the Department of Agriculture

2 For cash to start the Missouri State Fair

3 Expense and Equipment

4 From State Fair Fee Fund (1410).....\$74,250

5 From State Fair Trust Fund (1951)..... 9,900

6 Total\$84,150

1 Section 6.130. To the Department of Agriculture

2 For the Missouri State Fair

3 For equipment replacement

4 Expense and Equipment

5 From General Revenue Fund (1101)\$225,000

6 From State Fair Fee Fund (1410)..... 165,962

7 Total\$390,962

1 Section 6.135. To the Department of Agriculture

2 For the State Milk Board, provided five percent (5%) flexibility is

3 allowed between personal service and expense and equipment,

4 and further provided three percent (3%) flexibility is allowed

5 from this section to Section 6.150

6 Personal Service.....\$141,160

7 Expense and Equipment..... 682

8 From General Revenue Fund (1101)141,842

9 For the State Milk Board, provided five percent (5%) flexibility is
 10 allowed between personal service and expense and equipment

11	Personal Service.....	827,152
12	Expense and Equipment.....	<u>765,175</u>
13	From State Milk Inspection Fee Fund (1645).....	<u>1,592,327</u>
14	Total (Not to exceed 9.93 F.T.E.)	\$1,734,169

1 Section 6.150. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the State
 3 Legal Expense Fund for the payment of claims, premiums, and
 4 expenses as provided by Section 105.711 through 105.726,
 5 RSMo

6	From General Revenue Fund (1101)	\$1
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1 Section 6.200. To the Department of Natural Resources

2 For department operations, administration, and support, provided three
 3 percent (3%) flexibility is allowed from this section to Section
 4 6.400

5	Personal Service.....	\$1,163,892
6	Expense and Equipment.....	<u>57,083</u>
7	From General Revenue Fund (1101)	1,220,975

8 For department operations, administration, and support, provided five
 9 percent (5%) flexibility is allowed between funds and no
 10 flexibility is allowed between personal service and expense and
 11 equipment

12	Personal Service.....	610,625
13	Expense and Equipment.....	<u>106,434</u>
14	From Department of Natural Resources Federal Fund (1140)	717,059

15	Personal Service.....	3,552,194
16	Expense and Equipment.....	<u>507,874</u>
17	From DNR Cost Allocation Fund (1500)	4,060,068

18	Personal Service	
19	From Department of Natural Resources Revolving Services Fund (1425)	54,688

20 For implementation on the citizen engagement platform of a permitting
 21 application providing

22	transparency and two-way communication for efficient and	
23	timely permitting, provided the department shall procure services	
24	in compliance with Chapter 34 RSMo	
25	From General Revenue Fund (1101)	4,000,000
26	For Contractual Audits	
27	From State Parks Earnings Fund (1415) (including \$313 one-time).....	94,839
28	From Solid Waste Management Fund (1570) (including \$156 one-time).....	87,516
29	From Soil and Water Sales Tax Fund (1614) (including \$892 one-time)	<u>206,904</u>
30	Total (Not to exceed 76.71 F.T.E.)	\$10,442,049
1	Section 6.225. To the Department of Natural Resources	
2	For the Division of Environmental Quality, provided fifteen percent	
3	(15%) flexibility is allowed between programs and/or regional	
4	offices, fifteen percent (15%) flexibility is allowed between	
5	personal service and expense and equipment, and further	
6	provided three percent (3%) flexibility is allowed from this	
7	section to Section 6.400	
8	Personal Service.....	\$10,086,430
9	Expense and Equipment (including \$750,000 one-time).....	<u>1,265,410</u>
10	From General Revenue Fund (1101)	11,351,840
11	For the Division of Environmental Quality, provided forty percent (40%)	
12	flexibility is allowed between funds and no flexibility is allowed	
13	between personal service and expense and equipment, and further	
14	provided three percent (3%) flexibility is allowed from this	
15	section to Section 6.400	
16	Personal Service.....	13,762,881
17	Expense and Equipment.....	<u>3,633,868</u>
18	From Department of Natural Resources Federal Fund (1140)	17,396,749
19	Personal Service.....	1,342,190
20	Expense and Equipment.....	<u>112,039</u>
21	From DNR Cost Allocation Fund (1500)	1,454,229
22	Personal Service.....	41,689
23	Expense and Equipment.....	<u>47,302</u>
24	From Environmental Radiation Monitoring Fund (1656)	88,991
25	Personal Service.....	2,711,208
26	Expense and Equipment.....	<u>278,829</u>

27	From Hazardous Waste Fund (1676).....	2,990,037
28	Personal Service.....	1,272,332
29	Expense and Equipment.....	<u>106,010</u>
30	From Missouri Air Emission Reduction Fund (1267).....	1,378,342
31	Personal Service.....	140,202
32	Expense and Equipment.....	<u>17,855</u>
33	From Volkswagen Environmental Mitigation Trust Proceeds Fund	
34	(1268).....	158,057
35	Personal Service.....	344,350
36	Expense and Equipment.....	<u>48,983</u>
37	From Natural Resources Protection Fund (1555).....	393,333
38	Personal Service.....	325,153
39	Expense and Equipment.....	<u>38,728</u>
40	From Natural Resources Protection Fund – Air Pollution Asbestos Fee	
41	Subaccount (1584).....	363,881
42	Personal Service.....	3,967,705
43	Expense and Equipment.....	<u>591,873</u>
44	From Natural Resources Protection Fund – Air Pollution Permit Fee	
45	Subaccount (1594).....	4,559,578
46	Personal Service.....	170,989
47	Expense and Equipment.....	<u>63,074</u>
48	From Natural Resources Protection Fund – Anhydrous Ammonia Risk	
49	Management Plan Subaccount (1554).....	234,063
50	Personal Service.....	5,814,974
51	Expense and Equipment.....	<u>947,297</u>
52	From Natural Resources Protection Fund – Water Pollution Permit Fee	
53	Subaccount (1568).....	6,762,271
54	Personal Service.....	2,831,139
55	Expense and Equipment.....	<u>953,861</u>
56	From Safe Drinking Water Fund (1679).....	3,785,000
57	Personal Service.....	2,663,815
58	Expense and Equipment.....	<u>299,116</u>
59	From Solid Waste Management Fund (1570).....	2,962,931

60	Personal Service.....	606,066
61	Expense and Equipment.....	<u>52,249</u>
62	From Solid Waste Management Fund – Scrap Tire Subaccount (1569)	658,315
63	Personal Service.....	348,693
64	Expense and Equipment.....	<u>27,002</u>
65	From Coal Combustion Residuals Subaccount (1551).....	375,695
66	Personal Service.....	131,985
67	Expense and Equipment.....	<u>41,166</u>
68	From Underground Storage Tank Regulation Program Fund (1586).....	173,151
69	Personal Service.....	1,102,516
70	Expense and Equipment.....	<u>90,956</u>
71	From Water and Wastewater Loan Fund (1649)	<u>1,193,472</u>
72	Total (Not to exceed 741.70 F.T.E)	\$56,279,935

1 Section 6.230. To the Department of Natural Resources

2 For environmental education and studies, demonstration projects, and
 3 technical assistance grants, provided ten percent (10%) flexibility
 4 is allowed between funds

5	From Department of Natural Resources Federal Fund (1140)	\$350,000
6	From Natural Resources Protection Fund – Water Pollution Permit Fee	
7	Subaccount (1568)	<u>350,000</u>
8	Total	\$700,000

1 Section 6.235. To the Department of Natural Resources

2 For water infrastructure grants and loans, provided fifty percent (50%)
 3 flexibility is allowed between other funds

4	From General Revenue Fund (1101)	\$9,251,461
5	From Department of Natural Resources Federal Fund (1140)	19,079,000
6	From Water and Wastewater Loan Fund (1649)	200,188,805
7	From Water and Wastewater Loan Revolving Fund (1602).....	960,405,999
8	From Water Pollution Control (37E) Fund (1330)	20,000
9	From Water Pollution Control (37G) Fund (1329).....	10,000
10	From Stormwater Control (37H) Fund (1302).....	10,000
11	From Storm Water Loan Revolving Fund (1754).....	1,500,000
12	From Rural Water and Sewer Loan Revolving Fund (1755).....	1,500,000
13	From Natural Resources Protection Fund – Water Pollution Permit Fee	
14	Subaccount (1568)	<u>3,000,000</u>

15 Total\$1,194,965,265

1 Section 6.240. To the Department of Natural Resources

2 For grants and contracts to study or reduce water pollution, improve
3 ground water and/or surface water quality, provided \$9,000,000
4 be used solely to encumber funds for future fiscal year
5 expenditures, and provided ten percent (10%) flexibility is
6 allowed between funds

7 From Department of Natural Resources Federal Fund (1140)\$17,497,460

8 From Natural Resources Protection Fund – Water Pollution Permit Fee

9 Subaccount (1568)2,800,000

10 For drinking water sampling, analysis, and public drinking water quality
11 and treatment studies

12 From Safe Drinking Water Fund (1679)..... 599,852

13 Total\$20,897,312

1 Section 6.245. To the Department of Natural Resources

2 For closure of concentrated animal feeding operations

3 From Concentrated Animal Feeding Operation Indemnity Fund (1834)\$60,000

1 Section 6.250. To the Department of Natural Resources

2 For grants and contracts for air pollution control activities, provided ten
3 percent (10%) flexibility is allowed between funds

4 From Department of Natural Resources Federal Fund (1140)\$2,686,494

5 From Natural Resources Protection Fund – Air Pollution Permit Fee

6 Subaccount (1594)100,000

7 For grants and contracts for air pollution control activities in accordance
8 with the department’s beneficiary mitigation plan dated August
9 6, 2018

10 From Volkswagen Environmental Mitigation Trust Proceeds Fund

11 (1268)..... 5,000,000

12 Total\$7,786,494

1 Section 6.255. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury to the
3 Hazardous Waste Fund

4 From General Revenue Fund (1101) (including \$2,142,103 one-time)\$2,802,509

1 Section 6.260. To the Department of Natural Resources
 2 For the cleanup of hazardous waste or substances
 3 From Department of Natural Resources Federal Fund (1140)\$1,350,000
 4 From Hazardous Waste Fund (1676).....5,665,613
 5 From Radioactive Waste Investigation Fund (1560)..... 150,000
 6 Total\$7,165,613

1 Section 6.265. To the Department of Natural Resources
 2 For implementation provisions of the Solid Waste Management Law in
 3 accordance with Sections 260.250 through 260.345, RSMo
 4 From Solid Waste Management Fund (1570).....\$6,998,820
 5 From Solid Waste Management Fund – Scrap Tire Subaccount (1569)2,500,000
 6 For grants to Solid Waste Management Districts for funding community-
 7 based reduce, reuse, and recycle grants
 8 From Solid Waste Management Fund (1570)..... 5,000,000
 9 Total\$14,498,820

1 Section 6.270. To the Department of Natural Resources
 2 For expenditures of forfeited financial assurance instruments to ensure
 3 proper closure and post closure of solid waste landfills, with
 4 general revenue expenditures not to exceed collections pursuant
 5 to Section 260.228, RSMo
 6 Personal Service.....\$23,812
 7 Expense and Equipment..... 428,984
 8 From General Revenue Fund (1101)452,796

9 For expenditures of forfeited financial assurance instruments to ensure
 10 proper closure and post closure of solid waste landfills, provided
 11 ten percent (10%) flexibility is allowed between personal service
 12 and expense and equipment
 13 Personal Service.....1,440
 14 Expense and Equipment..... 423,973
 15 From Post Closure Fund (1198)..... 425,413
 16 Total\$878,209

1 Section 6.275. To the Department of Natural Resources
 2 For environmental emergency response
 3 From Hazardous Waste Fund (1676).....\$300,000

1	Section 6.280. To the Department of Natural Resources	
2	For petroleum related activities and environmental emergency response	
3	Personal Service.....	\$1,349,023
4	Expense and Equipment.....	<u>84,680</u>
5	From Petroleum Storage Tank Insurance Fund (1585) (Not to exceed	
6	21.20 F.T.E.)	\$1,433,703
1	Section 6.285. To the Department of Natural Resources	
2	For the Missouri Geological Survey, provided three percent (3%)	
3	flexibility is allowed from this section to Section 6.400	
4	Personal Service.....	\$4,015,982
5	Expense and Equipment (including \$258,231 one-time).....	<u>2,046,509</u>
6	From General Revenue Fund (1101)	6,062,491
7	For a statewide dam inspector performing inspections of non-agricultural	
8	dams	
9	Personal Service.....	81,760
10	Expense and Equipment.....	<u>6,421</u>
11	From General Revenue Fund (1101)	88,181
12	For the Missouri Geological Survey, provided twenty-five percent (25%)	
13	flexibility is allowed between funds and no flexibility is allowed	
14	between personal service and expense and equipment	
15	Personal Service.....	2,233,018
16	Expense and Equipment.....	<u>501,678</u>
17	From Department of Natural Resources Federal Fund (1140)	2,734,696
18	Personal Service	
19	From Department of Natural Resources Revolving Services Fund (1425)	22,679
20	Personal Service.....	724,617
21	Expense and Equipment.....	<u>97,577</u>
22	From Groundwater Protection Fund (1660)	822,194
23	Personal Service.....	16,833
24	Expense and Equipment.....	<u>5,072</u>
25	From Natural Resources Protection Fund – Water Pollution Permit Fee	
26	Subaccount (1568)	21,905

27	Personal Service.....	231,960
28	Expense and Equipment.....	<u>17,480</u>
29	From Solid Waste Management Fund (1570).....	249,440
30	Personal Service.....	185,003
31	Expense and Equipment.....	<u>31,010</u>
32	From Hazardous Waste Fund (1676).....	216,013
33	Personal Service.....	17,908
34	Expense and Equipment.....	<u>4,105</u>
35	From DNR Cost Allocation Fund (1500).....	22,013
36	Personal Service.....	132,293
37	Expense and Equipment.....	<u>18,270</u>
38	From Geologic Resources Fund (1801).....	150,563
39	Personal Service.....	41,522
40	Expense and Equipment.....	<u>13,761</u>
41	From Metallic Minerals Waste Management Fund (1575).....	55,283
42	Personal Service.....	587,068
43	Expense and Equipment.....	<u>202,207</u>
44	From Mined Land Reclamation Fund (1906).....	789,275
45	Expense and Equipment	
46	From Abandoned Mine Reclamation Fund (1697).....	13
47	Personal Service.....	9,498
48	Expense and Equipment.....	<u>7,625</u>
49	From Oil and Gas Remedial Fund (1699).....	17,123
50	Personal Service.....	117,134
51	Expense and Equipment.....	<u>12,006</u>
52	From Oil and Gas Resources Fund (1543).....	129,140
53	Personal Service.....	71,855
54	Expense and Equipment.....	<u>5,401</u>
55	From Coal Combustion Residuals Subaccount (1551).....	77,256
56	Personal Service.....	13,023
57	Expense and Equipment.....	<u>2,000</u>

58	From Natural Resources Protection Fund (1555).....	15,023
59	Personal Service.....	114,617
60	Expense and Equipment.....	<u>3,902</u>
61	From Multipurpose Water Resource Program Fund (1815).....	118,519
62	Personal Service.....	1,919,452
63	Expense and Equipment (including \$346,771 one-time).....	<u>627,693</u>
64	From Soil and Water Sales Tax Fund (1614)	<u>2,547,145</u>
65	Total (Not to exceed 148.58 F.T.E.).....	\$14,138,952

1 Section 6.290. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury to the Mined
3 Land Reclamation Fund, provided three percent (3%) flexibility
4 is allowed from this section to Section 6.400

5	From General Revenue Fund (1101)	\$200,000
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1 Section 6.295. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury to the
3 Multipurpose Water Resource Program Fund, provided three
4 percent (3%) flexibility is allowed from this section to Section
5 6.400

6	From General Revenue Fund (1101)	\$20,000,000
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7 For the Multipurpose Water Resource Program

8	From Multipurpose Water Resource Program Fund (1815).....	48,187,310
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9 For a drought response plan, water supply availability studies, watershed
10 feasibility studies and related efforts to protect Missouri’s water
11 supply interests

12	From General Revenue Fund (1101)	<u>832,428</u>
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13	Total	\$69,019,738
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1 Section 6.300. To the Department of Natural Resources

2 For bond forfeiture funds for the reclamation of mined land

3	From Mined Land Reclamation Fund (1906).....	\$350,000
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4 For the reclamation of abandoned mined lands

5	From Department of Natural Resources Federal Fund (1140)	9,232,500
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6 For contracts for hydrologic studies to assist small coal operators to meet
 7 permit requirements
 8 From Department of Natural Resources Federal Fund (1140) 1,000
 9 Total\$9,583,500

1 Section 6.305. To the Department of Natural Resources
 2 For expense and equipment in accordance with the provisions of Section
 3 259.190, RSMo
 4 From Oil and Gas Remedial Fund (1699).....\$150,000
 5 For abandoned oil and gas well inventory and plugging
 6 From Department of Natural Resources Federal Fund (1140) 11,820,949
 7 Total\$11,970,949

1 Section 6.310. To the Department of Natural Resources
 2 For the Missouri Geological Survey
 3 For demonstration projects and technical assistance related to soil and
 4 water conservation
 5 From Department of Natural Resources Federal Fund (1140)\$1,000,000

6 For a program to improve water quality practices
 7 From Department of Natural Resources Federal Fund (1140)514,772

8 For grants to local soil and water conservation districts
 9 From Soil and Water Sales Tax Fund (1614)19,680,570

10 For soil and water conservation cost-share grants
 11 From Soil and Water Sales Tax Fund (1614)50,000,000

12 For a conservation monitoring program
 13 From Soil and Water Sales Tax Fund (1614)400,000

14 For grants to colleges and universities for research projects on soil
 15 erosion and conservation
 16 From Soil and Water Sales Tax Fund (1614) 400,000
 17 Total\$71,995,342

1 Section 6.315. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the	
3	Missouri Water Development Fund, provided three percent (3%)	
4	flexibility is allowed from this section to Section 6.400	
5	From General Revenue Fund (1101)	\$600,000
1	Section 6.320. To the Department of Natural Resources	
2	For interest, operations, and maintenance in accordance with the	
3	Clarence Cannon Water Contract	
4	From Missouri Water Development Fund (1174)	\$600,000
1	Section 6.325. To the Department of Natural Resources	
2	For the Division of Energy, provided three percent (3%) flexibility is	
3	allowed from this section to Section 6.400	
4	Personal Service	
5	From General Revenue Fund (1101)	\$183,960
6	For the Division of Energy, provided fifty percent (50%) flexibility is	
7	allowed between funds and no flexibility is allowed between	
8	personal service and expense and equipment	
9	Personal Service.....	1,820,566
10	Expense and Equipment.....	<u>795,491</u>
11	From Department of Natural Resources Federal Fund (1140)	2,616,057
12	Personal Service.....	893,951
13	Expense and Equipment.....	<u>150,368</u>
14	From Energy Set-Aside Program Fund (1667).....	1,044,319
15	Personal Service.....	71,207
16	Expense and Equipment.....	<u>4,215</u>
17	From DNR Cost Allocation Fund (1500)	75,422
18	Personal Service.....	97,578
19	Expense and Equipment.....	<u>20,000</u>
20	From Energy Futures Fund (1935)	<u>117,578</u>
21	Total (Not to exceed 38.00 F.T.E.)	\$4,037,336
1	Section 6.330. To the Department of Natural Resources	
2	Funds are to be transferred out of the State Treasury to the	
3	General Revenue Fund	
4	From Utility Revolving Fund (1874).....	\$9,000,000

1 Section 6.335. To the Department of Natural Resources
 2 For the promotion of energy, renewable energy, and energy efficiency,
 3 provided \$13,000,000 be used solely to encumber funds for
 4 future fiscal year expenditures, provided twenty-five percent
 5 (25%) flexibility is allowed between funds and no flexibility is
 6 allowed between personal service and expense and equipment

7	From Department of Natural Resources Federal Fund (1140)	\$89,754,073
8	From Energy Set-Aside Program Fund (1667).....	17,000,000
9	From Energy Futures Fund (1935)	6,000,000
10	For the Low-Income Weatherization Assistance Program	
11	From Department of Natural Resources Federal Fund (1140)	<u>9,948,293</u>
12	Total	\$122,702,366

1 Section 6.340. To the Department of Natural Resources
 2 For the Wood Energy Tax Credit Program
 3 For the redemption of authorized tax credits applied for between January
 4 1, 2025, and June 30, 2025, and January 1, 2026, and June 30,
 5 2026, under Sections 135.300 through 135.311, RSMo, provide
 6 three percent (3%) is allowed from this section to Section 6.400

7	From General Revenue Fund (1101)	\$1,000,000
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1 Section 6.345. To the Department of Natural Resources
 2 For Missouri State Parks
 3 For State Parks operations, provided ten percent (10%) flexibility is
 4 allowed between federal and other funds and no flexibility is
 5 allowed between personal service and expense and equipment

6	Personal Service	
7	From General Revenue Fund (1101)	\$214,970
8	Personal Service.....	141,409
9	Expense and Equipment.....	<u>103,658</u>
10	From Department of Natural Resources Federal Fund (1140)	245,067
11	Personal Service.....	1,783,847
12	Expense and Equipment.....	<u>3,795,637</u>
13	From State Park Earnings Fund (1415)	5,579,484
14	Personal Service.....	1,106,534
15	Expense and Equipment.....	<u>68,167</u>

16	From DNR Cost Allocation Fund (1500)	1,174,701
17	Personal Service.....	30,631,001
18	Expense and Equipment (including \$393,716 one-time).....	<u>11,924,790</u>
19	From Parks Sales Tax Fund (1613)	42,555,791
20	Personal Service.....	242,885
21	Expense and Equipment.....	<u>798,977</u>
22	From Rock Island Trail State Park Endowment Fund (1908)	1,041,862
23	Personal Service.....	78,854
24	Expense and Equipment.....	<u>179,112</u>
25	From Doctor Edmund A. Babler Memorial State Park Fund (1911).....	257,966
26	Expense and Equipment	
27	From Meramec-Onondaga State Parks Fund (1698)	65,000
28	For State Park Operations	
29	Expense and Equipment	
30	From Department of Natural Resources Federal Stimulus – 2021 Fund	
31	(2449).....	158,622
32	For state park support activities and grants and/or loans for recreational	
33	purposes, provided \$42,400,000 be used solely to encumber	
34	funds for future fiscal year expenditures	
35	From Department of Natural Resources Federal Fund (1140)	65,650,000
36	For programming that commemorates and interprets the African-	
37	American diaspora through fostering educational and cultural	
38	programs regarding the past, present, and contemporary	
39	contributions of African-Americans who served to shape the city	
40	and state’s history and culture	
41	From General Revenue Fund (1101)	100,000
42	Levy District Payments.....	20,000
43	Payment in Lieu of Taxes	15,000
44	Bruce R Watkins Center Expense and Equipment	<u>100,000</u>
45	From Parks Sales Tax Fund (1613)	135,000
46	Parks Concession Personal Service	80,139
47	Parks Concession Expense and Equipment	199,350

48	Gifts to Parks Expense and Equipment.....	750,000
49	Parks Resale Expense and Equipment	1,000,000
50	State Park Grants Expense and Equipment.....	<u>450,000</u>
51	From State Park Earnings Fund (1415)	<u>2,479,489</u>
52	Total (Not to exceed 683.21 F.T.E.)	\$119,657,952
1	Section 6.348. To the Department of Natural Resources	
2	For distribution to any county with more than two hundred thousand but	
3	fewer than two hundred thirty thousand inhabitants for the buyout	
4	of land prone to frequent flooding for conversion to a park located	
5	near an unincorporated community located just off Missouri	
6	Route 30 in said county	
7	From General Revenue Fund (1101) (one-time)	\$2,000,000
1	Section 6.350. To the Department of Natural Resources	
2	For Historic Preservation Operations, provided three percent (3%)	
3	flexibility is allowed from this section to Section 6.400	
4	Personal Service	
5	From General Revenue Fund (1101)	\$57,088
6	For Historic Preservation Operations, provided twenty-five percent	
7	(25%) flexibility is allowed between funds and no flexibility is	
8	allowed between personal service and expense and equipment	
9	Personal Service.....	480,946
10	Expense and Equipment.....	<u>50,280</u>
11	From Department of Natural Resources Federal Fund (1140)	531,226
12	Personal Service.....	267,282
13	Expense and Equipment.....	<u>31,441</u>
14	From Historic Preservation Revolving Fund (1430)	298,723
15	Personal Service.....	136,140
16	Expense and Equipment.....	<u>10,896</u>
17	From Economic Development Advancement Fund (1783).....	147,036
18	For historic preservation grants and contracts, provided twenty-five	
19	percent (25%) flexibility is allowed between funds	
20	From Department of Natural Resources Federal Fund (1140)	600,000
21	From Historic Preservation Revolving Fund (1430)	<u>1,339,667</u>
22	Total (Not to exceed 17.25 F.T.E.).....	\$2,973,740

1 Section 6.355. To the Department of Natural Resources
 2 Funds are to be transferred out of the State Treasury to the
 3 Historic Preservation Revolving Fund, provided three percent
 4 (3%) flexibility is allowed from this section to Section 6.400
 5 From General Revenue Fund (1101)\$946,254

1 Section 6.360. To the Department of Natural Resources
 2 For expenditures of payments received for damages to the state’s natural
 3 resources, provided ten percent (10%) flexibility is allowed
 4 between funds
 5 Expense and Equipment
 6 From Natural Resources Protection Fund (1555)\$4,300,000
 7 From Natural Resources Protection Fund – Water Pollution Permit Fee
 8 Subaccount (1568) 100,000
 9 Total\$4,400,000

1 Section 6.365. To the Department of Natural Resources
 2 Expense and Equipment
 3 From Department of Natural Resources Revolving Services Fund (1425)\$3,021,898

1 Section 6.370. To the Department of Natural Resources
 2 For refunds, provided seventy-five percent (75%) flexibility is allowed
 3 between funds
 4 From Department of Natural Resources Federal Fund (1140)\$9,445
 5 From Missouri Air Emission Reduction Fund (1267)16,038
 6 From State Park Earnings Fund (1415)84,946
 7 From Department of Natural Resources Revolving Services Fund (1425)1,419
 8 From Historic Preservation Revolving Fund (1430)165
 9 From DNR Cost Allocation Fund (1500)3,478
 10 From Oil and Gas Resources Fund (1543)100
 11 From Natural Resources Protection Fund – Anhydrous Ammonia Risk
 12 Management Plan Subaccount (1554)5,400
 13 From Natural Resources Protection Fund – Water Pollution Permit Fee
 14 Subaccount (1568)46,982
 15 From Solid Waste Management Fund – Scrap Tire Subaccount (1569)1,165
 16 From Solid Waste Management Fund (1570).....1,165
 17 From Metallic Minerals Waste Management Fund (1575).....165
 18 From Natural Resources Protection Fund – Air Pollution Asbestos Fee
 19 Subaccount (1584)9,930

20	From Underground Storage Tank Regulation Program Fund (1586).....	4,965
21	From Natural Resources Protection Fund – Air Pollution Permit Fee	
22	Subaccount (1594)	56,682
23	From Water and Wastewater Loan Revolving Fund (1602).....	10,498
24	From Parks Sales Tax Fund (1613)	25,723
25	From Soil and Water Sales Tax Fund (1614)	329
26	From Water and Wastewater Loan Fund (1649)	165
27	From Environmental Radiation Monitoring Fund (1656)	250
28	From Groundwater Protection Fund (1660)	3,165
29	From Energy Set-Aside Program Fund (1667).....	2,204
30	From Hazardous Waste Fund (1676).....	59,688
31	From Safe Drinking Water Fund (1679).....	14,726
32	From Abandoned Mine Reclamation Fund (1697).....	165
33	From Oil and Gas Remedial Fund (1699).....	650
34	From Storm Water Loan Revolving Fund (1754).....	200
35	From Rural Water and Sewer Loan Revolving Fund (1755).....	165
36	From Geologic Resources Fund (1801).....	4,400
37	From Confederate Memorial Park Fund (1812)	165
38	From Concentrated Animal Feeding Operation Indemnity Fund (1834)	450
39	From Mined Land Reclamation Fund (1906).....	10,095
40	From Doctor Edmund A. Babler Memorial State Park Fund (1911).....	417
41	From Energy Futures Fund (1935)	<u>4,500</u>
42	Total	\$380,000

1 Section 6.375. To the Department of Natural Resources

2 For sales tax on retail sales, provided ten percent (10%) flexibility is
 3 allowed between funds

4	From State Park Earnings Fund (1415)	\$30,000
5	From Department of Natural Resources Revolving Services Fund (1425)	<u>1,000</u>
6	Total	\$31,000

1 Section 6.380. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury, to the DNR
 3 Cost Allocation Fund for real property leases, related services,
 4 utilities, systems furniture, structural modifications, capital
 5 improvements and related expenses, and for the purpose of
 6 funding the consolidation of Information Technology Services,
 7 provided five percent (5%) flexibility is allowed between DNR
 8 Cost Allocation transfer, Cost Allocation HB 13 transfer, and

9	Cost Allocation Information Technology Services Division	
10	transfer	
11	For Cost Allocation Transfer, provided five percent (5%) flexibility is	
12	allowed between funds	
13	From Missouri Air Emission Reduction Fund (1267)	\$265,233
14	From State Park Earnings Fund (1415)	468,711
15	From Historic Preservation Revolving Fund (1430)	31,688
16	From Natural Resources Protection Fund (1555)	40,517
17	From Natural Resources Protection Fund – Water Pollution Permit Fee	
18	Subaccount (1568)	1,169,042
19	From Solid Waste Management Fund – Scrap Tire Subaccount (1569)	127,924
20	From Solid Waste Management Fund (1570).....	613,748
21	From Metallic Minerals Waste Management Fund (1575).....	6,317
22	From Natural Resources Protection Fund – Air Pollution Asbestos Fee	
23	Subaccount (1584)	69,962
24	From Petroleum Storage Tank Insurance Fund (1585).....	267,296
25	From Underground Storage Tank Regulation Program Fund (1586).....	31,569
26	From Natural Resources Protection Fund – Air Pollution Permit Fee	
27	Subaccount (1594)	865,453
28	From Parks Sales Tax Fund (1613)	4,013,492
29	From Soil and Water Sales Tax Fund (1614)	231,219
30	From Water and Wastewater Loan Fund (1649)	232,195
31	From Environmental Radiation Monitoring Fund (1656)	9,124
32	From Groundwater Protection Fund (1660)	99,049
33	From Energy Set-Aside Program Fund (1667).....	245,436
34	From Hazardous Waste Fund (1676).....	545,806
35	From Safe Drinking Water Fund (1679).....	670,950
36	From Geologic Resources Fund (1801).....	18,120
37	From Mined Land Reclamation Fund (1906).....	89,901
38	From Energy Futures Fund (1935)	27,345
39	From Oil and Gas Resources Fund (1543)	9,000
40	From Multipurpose Water Resource Program Fund (1815).....	10,404
41	Total DNR Cost Allocation Transfer	10,159,501
42	For Cost Allocation HB 13 Transfer, provided ten percent (10%)	
43	flexibility is allowed between funds	
44	From Missouri Air Emission Reduction Fund (1267)	6,894
45	From State Park Earnings Fund (1415)	8,162
46	From Historic Preservation Revolving Fund (1430)	552

47	From Natural Resources Protection Fund (1555).....	1,052
48	From Natural Resources Protection Fund – Water Pollution Permit Fee	
49	Subaccount (1568).....	30,356
50	From Solid Waste Management Fund – Scrap Tire Subaccount (1569).....	3,325
51	From Solid Waste Management Fund (1570).....	15,635
52	From Metallic Minerals Waste Management Fund (1575).....	99
53	From Natural Resources Protection Fund – Air Pollution Asbestos Fee	
54	Subaccount (1584).....	1,818
55	From Petroleum Storage Tank Insurance Fund (1585).....	6,947
56	From Underground Storage Tank Regulation Program Fund (1586).....	820
57	From Natural Resources Protection Fund – Air Pollution Permit Fee	
58	Subaccount (1594).....	22,493
59	From Parks Sales Tax Fund (1613).....	69,883
60	From Soil and Water Sales Tax Fund (1614).....	3,621
61	From Water and Wastewater Loan Fund (1649).....	6,035
62	From Environmental Radiation Monitoring Fund (1656).....	237
63	From Groundwater Protection Fund (1660).....	1,551
64	From Energy Set-Aside Program Fund (1667).....	4,413
65	From Hazardous Waste Fund (1676).....	13,919
66	From Safe Drinking Water Fund (1679).....	17,438
67	From Geologic Resources Fund (1801).....	284
68	From Mined Land Reclamation Fund (1906).....	1,408
69	From Energy Futures Fund (1935).....	491
70	From Oil and Gas Resources Fund (1543).....	141
71	From Multipurpose Water Resource Program Fund (1815).....	<u>163</u>
72	Total Cost Allocation HB 13 Transfer.....	217,737
73	For Cost Allocation Information Technology Services Division Transfer,	
74	provided five percent (5%) flexibility is allowed between funds	
75	From Missouri Air Emission Reduction Fund (1267).....	192,544
76	From State Park Earnings Fund (1415).....	234,218
77	From Historic Preservation Revolving Fund (1430).....	15,835
78	From Natural Resources Protection Fund (1555).....	29,412
79	From Natural Resources Protection Fund – Water Pollution Permit Fee	
80	Subaccount (1568).....	851,225
81	From Solid Waste Management Fund – Scrap Tire Subaccount (1569).....	92,866
82	From Solid Waste Management Fund (1570).....	476,782
83	From Metallic Minerals Waste Management Fund (1575).....	11,028
84	From Natural Resources Protection Fund – Air Pollution Asbestos Fee	

85	Subaccount (1584)	50,788
86	From Petroleum Storage Tank Insurance Fund (1585).....	195,250
87	From Underground Storage Tank Regulation Program Fund (1586).....	22,917
88	From Natural Resources Protection Fund – Air Pollution Permit Fee	
89	Subaccount (1594)	628,267
90	From Parks Sales Tax Fund (1613)	2,005,568
91	From Soil and Water Sales Tax Fund (1614)	637,697
92	From Water and Wastewater Loan Fund (1649)	168,560
93	From Environmental Radiation Monitoring Fund (1656)	6,623
94	From Energy Set-Aside Program Fund (1667).....	103,613
95	From Hazardous Waste Fund (1676).....	422,504
96	From Safe Drinking Water Fund (1679).....	487,070
97	From Geologic Resources Fund (1801).....	31,635
98	From Energy Futures Fund (1935)	11,544
99	From Oil and Gas Resources Fund (1543)	15,713
100	From Multipurpose Water Resource Program Fund (1815).....	<u>18,163</u>
101	Total Cost Allocation Information Technology Services Division	
102	Transfer	<u>6,709,822</u>
103	Total	\$17,087,060

1 Section 6.385. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury to the OA
 3 Information Technology - Federal and Other Fund for the
 4 purpose of funding the consolidation of Information Technology
 5 Services

6 From Department of Natural Resources Federal Fund (1140)\$2,693,271

1 Section 6.390. To the Department of Natural Resources

2 For all costs incurred in the operation of the authority, including special
 3 studies

4 Personal Service.....\$669,567

5 Expense and Equipment.....601,196

6 From State Environmental Improvement Authority Fund (1654) (Not to
 7 exceed 8.00 F.T.E.).....\$1,270,763

1 Section 6.395. To the Department of Natural Resources

2 For the Board of Trustees for the Petroleum Storage Tank Insurance
 3 Fund

4	For the general administration and operation of the fund, provided five	
5	percent (5%) flexibility is allowed between personal service and	
6	expense and equipment	
7	Personal Service.....	\$329,086
8	Expense and Equipment.....	<u>2,095,602</u>
9	From Petroleum Storage Tank Insurance Fund (1585).....	2,424,688
10	For investigating and paying claims obligations of the Petroleum Storage	
11	Tank Insurance Fund	
12	From Petroleum Storage Tank Insurance Fund (1585).....	20,000,000
13	For refunds of erroneously collected receipts	
14	From Petroleum Storage Tank Insurance Fund (1585).....	<u>80,000</u>
15	Total (Not to exceed 4.00 F.T.E.).....	\$22,504,688
1	Section 6.400. To the Department of Natural Resources	
2	Funds are to be transferred out of the State Treasury to the State	
3	Legal Expense Fund for payment of claims, premiums, and	
4	expense as provided by Section 105.711 through 105.726, RSMo	
5	From General Revenue Fund (1101)	\$1
1	Section 6.600. To the Department of Conservation	
2	For Habitat Management, provided twenty-five percent (25%) flexibility	
3	is allowed between personal service and expense and equipment,	
4	and twenty-five percent (25%) flexibility is allowed between	
5	Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625	
6	Personal Service.....	\$28,100,789
7	Expense and Equipment.....	<u>25,676,463</u>
8	From Conservation Commission Fund (1609) (Not to exceed 525.16	
9	F.T.E.).....	\$53,777,252
1	Section 6.605. To the Department of Conservation	
2	For Fish and Wildlife Management, provided twenty-five percent (25%)	
3	flexibility is allowed between personal service and expense and	
4	equipment, and twenty-five percent (25%) flexibility is allowed	
5	between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625	
6	Personal Service.....	\$34,464,011
7	Expense and Equipment.....	<u>16,954,253</u>
8	From Conservation Commission Fund (1609) (Not to exceed 542.84	
9	F.T.E.).....	\$51,418,264

1 Section 6.610. To the Department of Conservation
 2 For Recreation Management, provided twenty-five percent (25%)
 3 flexibility is allowed between personal service and expense and
 4 equipment, and twenty-five percent (25%) flexibility is allowed
 5 between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625
 6 Personal Service.....\$14,291,562
 7 Expense and Equipment..... 12,995,846
 8 From Conservation Commission Fund (1609) (Not to exceed 238.62
 9 F.T.E.).....\$27,287,408

1 Section 6.615. To the Department of Conservation
 2 For Education and Communication, provided twenty-five percent (25%)
 3 flexibility is allowed between personal service and expense and
 4 equipment, and twenty-five percent (25%) flexibility is allowed
 5 between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625
 6 Personal Service.....\$13,196,863
 7 Expense and Equipment..... 11,395,057
 8 From Conservation Commission Fund (1609) (Not to exceed 222.11
 9 F.T.E.).....\$24,591,920

1 Section 6.620. To the Department of Conservation
 2 For Conservation Business Services, provided twenty-five percent (25%)
 3 flexibility is allowed between personal service and expense and
 4 equipment, and twenty-five percent (25%) flexibility is allowed
 5 between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625
 6 Personal Service.....\$16,600,347
 7 Expense and Equipment..... 47,672,965
 8 From Conservation Commission Fund (1609) (Not to exceed 225.68
 9 F.T.E.).....\$64,273,312

1 Section 6.625. To the Department of Conservation
 2 For Staff Development and Benefits, provided twenty-five percent (25%)
 3 flexibility is allowed between personal service and expense and
 4 equipment, and twenty-five percent (25%) flexibility is allowed
 5 between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625
 6 Personal Service.....\$25,713,370
 7 Expense and Equipment..... 4,476,114
 8 From Conservation Commission Fund (1609) (Not to exceed 37.40
 9 F.T.E.).....\$30,189,484

Department of Agriculture Totals

General Revenue Fund (121.32 F.T.E.).....	\$13,984,905
Federal Funds (50.76 F.T.E.).....	12,677,920
Other Funds (315.68 F.T.E.).....	<u>32,716,201</u>
Total (487.76 F.T.E.)	\$59,379,026

Department of Natural Resources Totals

General Revenue Fund (192.43 F.T.E.).....	\$61,364,954
Federal Funds (305.76 F.T.E.).....	202,484,030
Other Funds (1,240.46 F.T.E.).....	<u>1,403,238,691</u>
Total (1,738.65 F.T.E.)	\$1,667,087,675

Department of Conservation Totals

General Revenue Fund.....	\$0
Federal Funds.....	0
Other Funds (1,791.81 F.T.E.).....	<u>251,537,640</u>
Total (1,791.81 F.T.E.)	\$251,537,640

