

SECOND REGULAR SESSION
SENATE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2007
103RD GENERAL ASSEMBLY

2007S.05F

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Commerce and Insurance, Department of Labor and Industrial Relations and the several divisions and programs thereof, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2026, and ending June 30, 2027.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period
5 beginning July 1, 2026, and ending June 30, 2027, as follows:

PART 1

1 Section 7.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1,
4 as well as all additional clarifications of purpose in Part 2 of this
5 act that make reference by section to said item or items in Part 1.
6 Any clarification of purpose in Part 2 shall state the section or
7 sections in Part 1 to which it attaches and shall, together with the
8 language of said section(s) in Part 1, form the complete statement
9 of purpose of the appropriation. As such, the provisions of Part

10 2 of this act shall not be severed from Part 1, and if any
 11 clarification of purpose in Part 2 is for any reason held to be
 12 invalid, such decision shall invalidate all of the appropriations in
 13 this act of which said clarification of purpose is a part. An
 14 appropriation may be comprised in whole or in part of a one-time
 15 amount, and such one-time amount shall be construed to be a
 16 component part of, and not in addition to, the stated appropriation
 17 amount. Any amount of an appropriation identified as “one-
 18 time” in this act shall not be considered an addition to any
 19 ongoing core appropriation(s) in future fiscal periods beyond
 20 June 30, 2027. Any amount identified as one-time may, however,
 21 be requested in any future fiscal period as a new decision item.

1	Section 7.005. To the Department of Economic Development	
2	For the Regional Engagement Division, provided ten percent (10%)	
3	flexibility is allowed between personal service and expense and	
4	equipment, and further provided three percent (3%) flexibility is	
5	allowed from this section to Section 7.175	
6	Personal Service.....	\$1,710,496
7	Expense and Equipment.....	<u>755,488</u>
8	From General Revenue Fund (1101)	2,465,984
9	Personal Service.....	355,018
10	Expense and Equipment.....	<u>60,136</u>
11	From Job Development and Training Fund (1155)	415,154
12	Personal Service	
13	From Department of Economic Development Community Development	
14	Block Grant (Administration) Fund (1123)	63,521
15	Personal Service	
16	From Department of Economic Development Administrative Fund	
17	(1547).....	22,170
18	Expense and Equipment	
19	From International Promotions Revolving Fund (1567)	600,001
20	Expense and Equipment	
21	From Economic Development Advancement Fund (1783).....	355,000
22	For regional engagement and minority participation and inclusion efforts	

23	Personal Service	
24	From General Revenue Fund (1101)	91,666
25	For International Trade and Investment Offices	
26	From Economic Development Advancement Fund (1783).....	1,500,000
27	For business recruitment and marketing	
28	From Economic Development Advancement Fund (1783).....	<u>3,500,000</u>
29	Total (Not to exceed 33.88 F.T.E.).....	\$9,013,496
1	Section 7.010. To the Department of Economic Development	
2	For Delta Regional Authority Organizational Dues	
3	From Economic Development Advancement Fund (1783).....	\$168,945
1	Section 7.015. To the Department of Economic Development	
2	For the Business and Community Solutions Division provided ten	
3	percent (10%) flexibility is allowed between personal service and	
4	expense and equipment, and further provided three percent (3%)	
5	flexibility is allowed from this section to Section 7.175	
6	Personal Service.....	\$2,356,175
7	Expense and Equipment.....	<u>166,264</u>
8	From General Revenue Fund (1101)	2,522,439
9	Personal Service.....	1,473,705
10	Expense and Equipment.....	<u>253,377</u>
11	From Department of Economic Development Community Development	
12	Block Grant (Administration) Fund (1123)	1,727,082
13	Personal Service.....	112,708
14	Expense and Equipment.....	<u>20,000</u>
15	From Department of Economic Development Administrative Fund	
16	(1547).....	132,708
17	Personal Service.....	56,576
18	Expense and Equipment.....	<u>3,890</u>
19	From State Supplemental Downtown Development Fund (1766).....	60,466
20	Personal Service	
21	From Economic Development Advancement Fund (1783).....	214,642

22 For an organization of sworn law enforcement officers for improving the
 23 working conditions of law enforcement officers and the safety of
 24 those they serve through education, legislation, information,
 25 community involvement and employee representation
 26 From General Revenue Fund (1101) (one-time)500,000

27 For refunding any overpayment or erroneous payment of any amount that
 28 is credited to the Economic Development Advancement Fund
 29 From Economic Development Advancement Fund (1783)..... 10,000
 30 Total (Not to exceed 60.00 F.T.E.)\$5,167,337

1 Section 7.020. To the Department of Economic Development
 2 For tourism infrastructure pursuant to Section 99.585, RSMo
 3 From General Revenue Fund (1101)\$2,500,000

4 For a 501(c)3 nonprofit organization in any city not within a county that
 5 ensures grounds of the area, neighboring public spaces and
 6 attractions will be a vital, welcoming, and well-supported
 7 resource for the community and nation for generations to come
 8 From General Revenue (1101) (one-time)..... 200,000
 9 Total\$2,700,000

1 Section 7.025. To the Department of Economic Development
 2 Funds are to be transferred out of the State Treasury to the
 3 Missouri Supplemental Tax Increment Financing Fund, provided
 4 three percent (3%) flexibility is allowed from this section to
 5 Section 7.175
 6 From General Revenue Fund (1101)\$36,856,615

1 Section 7.030. To the Department of Economic Development
 2 For Missouri supplemental tax increment financing as provided in
 3 Section 99.845, RSMo. This appropriation may be used for the
 4 following projects: Springfield Jordan Valley Park, Kansas City
 5 Bannister Mall/Three Trails Office, Old Post Office in Kansas
 6 City (Pershing Road), 1200 Main Garage Project in Kansas City,
 7 Riverside Levee, Branson Landing, Eastern Jackson County Bass
 8 Pro, Kansas City East Village Project, St. Louis Innovation
 9 District, National Geospatial Agency West, Fenton Logistics
 10 Park, IDEA Commons, and Lakeport Village. The presence of a

11 project in this list is not an indication said project is nor shall be
 12 approved for tax increment financing. A listed project must have
 13 completed the application process and a certificate of approval
 14 must have been issued pursuant to Section 99.845 (10), RSMo,
 15 before a project may be disbursed funds subject to the
 16 appropriation.

17 From Missouri Supplemental Tax Increment Financing Fund (1848)\$36,856,615

1 7.031. To the Department of Economic Development

2 For the promotion, development, and support of a sports and
 3 entertainment community improvement district located in any
 4 city not within a county

5 From General Revenue Fund (1101)\$1

1 Section 7.035. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, such
 3 amounts generated by development projects, as required by
 4 Section 99.963, RSMo, to the State Supplemental Downtown
 5 Development Fund, provided three percent (3%) flexibility is
 6 allowed from this section to Section 7.175

7 From General Revenue Fund (1101)\$3,902,617

1 Section 7.040. To the Department of Economic Development

2 For the Missouri Downtown Economic Stimulus Act as provided in
 3 Sections 99.915 to 99.980, RSMo

4 From State Supplemental Downtown Development Fund (1766).....\$3,848,056

1 Section 7.045. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, such
 3 amounts generated by redevelopment projects, as required by
 4 Section 99.1092, RSMo, to the Downtown Revitalization
 5 Preservation Fund, provided three percent (3%) flexibility is
 6 allowed from this section to Section 7.175

7 From General Revenue Fund (1101)\$360,500

1 Section 7.050. To the Department of Economic Development

2 For the Downtown Revitalization Preservation Program as provided in
 3 Sections 99.1080 to 99.1092, RSMo

4 From Downtown Revitalization Preservation Fund (1907).....\$360,500

1 Section 7.055. To the Department of Economic Development

2	For the Business and Community Solutions Division	
3	For the Community Development Block Grant Program	
4	Expense and Equipment	
5	From Department of Economic Development Community Development	
6	Block Grant (Pass-Through) Fund (1118)	\$47,318,920
7	For the Community Development Block Grant - Disaster Recovery	
8	Program	
9	Expense and Equipment	
10	From Department of Economic Development Community Development	
11	Block Grant (Pass-Through) Fund (1118)	47,681,080
12	For the Community Development Block Grant - Federal Stimulus	
13	Program	
14	For projects to support local community development activities	
15	From Department of Economic Development Federal Stimulus Fund	
16	(2360)	<u>18,399,870</u>
17	Total	\$113,399,870

1	Section 7.065. To the Department of Economic Development	
2	For the Business and Community Solutions Division	
3	For the Missouri Main Street Program	
4	From Economic Development Advancement Fund (1783)	\$950,000

1	Section 7.070. To the Department of Economic Development	
2	For the Business and Community Solutions Division	
3	For the Missouri Community Service Commission	
4	Personal Service	
5	From General Revenue Fund (1101)	\$14,407
6	Personal Service	383,825
7	Expense and Equipment	<u>16,590,451</u>
8	From Community Service Commission Fund (1197)	<u>16,974,276</u>
9	Total (Not to exceed 7.00 F.T.E.)	\$16,988,683

1	Section 7.075. To the Department of Economic Development	
2	Funds are to be transferred out of the State Treasury to the	
3	Missouri Technology Investment Fund	
4	From General Revenue Fund (1101)	\$2,500,000

1 Section 7.080. To the Department of Economic Development

2	For the Missouri Technology Corporation, provided that all funds	
3	appropriated to the Missouri Technology Corporation by the	
4	General Assembly shall be subject to the provisions of Section	
5	196.1127, RSMo	
6	For administration and for science and technology development,	
7	including but not limited to, innovation centers and the Missouri	
8	Manufacturing Extension Partnership	
9	From Missouri Technology Investment Fund (1172).....	\$2,500,000
10	For an organization that supports workforce integration and	
11	programming activities located in any city not within a county	
12	From General Revenue Fund (1101) (one-time)	1,000,000
13	For an organization located in any city with more than four hundred	
14	thousand inhabitants and located in more than one county, that	
15	stimulates collaboration, accelerates emerging technology and	
16	creates opportunities in healthcare innovation	
17	From General Revenue Fund (1101) (one-time)	1,000,000
18	For an organization located in any city with more than one hundred	
19	twenty-five thousand but fewer than one hundred sixty thousand	
20	inhabitants for the creation and scaling of science-based startup	
21	companies in Mid-Missouri leveraging University of Missouri	
22	research assets to drive job creation, retain intellectual talent, and	
23	advance innovation in agriculture and healthcare, including	
24	activities related to startup formation, capital attraction, and	
25	commercialization efforts	
26	From General Revenue Fund (1101) (one-time)	<u>300,000</u>
27	Total	\$4,800,000

1	Section 7.085. To the Department of Economic Development	
2	For the Business and Community Solution Division	
3	For a grant to a public university with an established partnership with a	
4	not-for-profit organization that has received a similar state-	
5	funded grant for establishing Missouri in re-shoring active	
6	pharmaceutical ingredient (API) manufacturing	
7	Expense and Equipment	
8	From General Revenue Fund (1101)	\$2,415,855

1 Section 7.090. To the Department of Economic Development

2	For the State Small Business Credit Initiative	
3	From Department of Economic Development Federal Stimulus – 2021	
4	Fund (2451).....	\$57,986,480
1	Section 7.095. To the Department of Economic Development	
2	For the Missouri One Start Division, provided ten percent (10%)	
3	flexibility is allowed between personal service and expense and	
4	equipment, and further provided three percent (3%) flexibility is	
5	allowed from this section to Section 7.175	
6	Personal Service.....	\$841,499
7	Expense and Equipment.....	<u>106,414</u>
8	From General Revenue Fund (1101) (Not to exceed 12.00 F.T.E.)	\$947,913
1	Section 7.100. To the Department of Economic Development	
2	For the Community College Training Program	
3	For training of workers by community college districts	
4	From Missouri One Start Community College Training Fund (1538)	\$20,000,000
1	Section 7.110. To the Department of Economic Development	
2	For new and expanding industry training programs and basic industry	
3	retraining programs	
4	From General Revenue Fund (1101)	\$15,116,835
5	From Missouri One Start Job Development Fund (1600)	<u>126,000</u>
6	Total	\$15,242,835
1	Section 7.115. To the Department of Economic Development	
2	For job training programs that provide upskill credentials	
3	From Upskill Credential Training Fund (1849).....	\$6,000,000
1	Section 7.120. To the Department of Economic Development	
2	For the Strategy and Performance Division, provided ten percent (10%)	
3	flexibility is allowed between personal service and expense and	
4	equipment, and further provided three percent (3%) flexibility is	
5	allowed from this section to Section 7.175	
6	Personal Service.....	\$1,040,625
7	Expense and Equipment.....	<u>187,955</u>
8	From General Revenue Fund (1101)	1,228,580
9	Personal Service.....	81,337
10	Expense and Equipment.....	<u>12,832</u>

11	From Job Development and Training Fund (1155)	94,169
12	Personal Service	
13	From Department of Economic Development Administrative Fund	
14	(1547).....	124,710
15	For the purpose of promoting Missouri hardwood forest products and to	
16	educate the public on the value and benefit of such products. The	
17	Department may contract with any statewide association	
18	dedicated to the promotion of Missouri hardwood forest products	
19	From General Revenue (1101).....	<u>600,000</u>
20	Total (Not to exceed 14.74 F.T.E.).....	\$2,047,459

1 Section 7.125. To the Department of Economic Development

2 For Broadband Grants

3	Personal Service.....	\$2,167,302
4	Expense and Equipment.....	<u>7,285,254</u>
5	From Department of Economic Development Federal Fund (1129)	
6	(Not to exceed 23.00 F.T.E.).....	\$9,452,556

1 Section 7.130. To the Department of Economic Development

2 For the response to, and analysis of, the impact of Missouri’s military
 3 bases on the nation’s military readiness and the state’s economy
 4 and advocacy of the continued presence and expansion of
 5 military installations in the state, provided five percent (5%)
 6 flexibility is allowed between personal service and expense and
 7 equipment, and further provided three percent (3%) flexibility is
 8 allowed from this section to Section 7.175

9	Personal Service.....	\$208,564
10	Expense and Equipment.....	<u>434,651</u>
11	From General Revenue Fund (1101) (Not to exceed 1.50 F.T.E.)	\$643,215

1 Section 7.135. To the Department of Economic Development

2 For the Missouri Military Community Reinvestment Program, provided
 3 three percent (3%) flexibility is allowed from this section to
 4 Section 7.175

5	From General Revenue Fund (1101)	\$300,000
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1 Section 7.140. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury to the
 3 Division of Tourism Supplemental Revenue Fund, provided three

4	percent (3%) flexibility is allowed from this section to Section	
5	7.175	
6	From General Revenue Fund (1101)	\$26,237,355
1	Section 7.145. To the Department of Economic Development	
2	For the Division of Tourism to include coordination of advertising of at	
3	least \$70,000 for the Missouri State Fair, provided ten percent	
4	(10%) flexibility is allowed between personal service and	
5	expense and equipment	
6	Personal Service.....	\$2,140,035
7	Expense and Equipment.....	<u>16,542,623</u>
8	From Division of Tourism Supplemental Revenue Fund (1274)	18,682,658
9	For the Cooperative Marketing Program	
10	Expense and Equipment	
11	From Division of Tourism Supplemental Revenue Fund (1274)	5,000,000
12	For the Missouri Film Office	
13	Expense and Equipment	
14	From Division of Tourism Supplemental Revenue Fund (1274)	200,246
15	For a redevelopment authority to support the history and art form of	
16	American Jazz located within a home rule city with more than	
17	four hundred thousand inhabitants and located in more than one	
18	county	
19	From Division of Tourism Supplemental Revenue Fund (1274)	100,000
20	For a museum, located within a home rule city with more than 400,000	
21	inhabitants and located in more than one county, with archives	
22	which highlight African-American cultural contributions and	
23	history in Missouri	
24	From Division of Tourism Supplemental Revenue Fund (1274)	300,000
25	For sponsorship of events that promote Missouri tourism	
26	From Division of Tourism Supplemental Revenue Fund (1274)	2,000,000
27	For expenses related to the Great American State Fair in Washington	
28	D.C.	
29	From Division of Tourism Supplemental Revenue Fund (1274) (one-time)	150,000
30	For celebrations during the month of June commemorating the	
31	emancipation of black slaves in the United States located in any	

32	city with more than four hundred thousand inhabitants and	
33	located in more than one county	
34	From Division of Tourism Supplemental Revenue Fund (1274) (one-time)	100,000
35	Expense and Equipment	
36	From Tourism Marketing Fund (1650).....	<u>24,500</u>
37	Total (Not to exceed 31.50 F.T.E.)	\$26,557,404
1	Section 7.150. To the Department of Economic Development	
2	Funds are to be transferred out of the State Treasury to the Major	
3	Economic Convention Event in Missouri Fund	
4	From General Revenue Fund (1101)	\$1,000,000
1	Section 7.155. To the Department of Economic Development	
2	For the Meet in Missouri Act as provided in Section 620.1620, RSMo	
3	From Major Economic Convention Event in Missouri Fund (1593).....	\$2,000,000
1	Section 7.160. To the Department of Economic Development	
2	For the Missouri Housing Development Commission	
3	For general administration of affordable housing activities	
4	For funding housing subsidy grants or loans	
5	From Missouri Housing Trust Fund (1254).....	\$6,500,000
1	Section 7.165. To the Department of Economic Development	
2	For the Administrative Services Division, provided ten percent (10%)	
3	flexibility is allowed between personal service and expense and	
4	equipment, and further provided three percent (3%) flexibility is	
5	allowed from this section to Section 7.175	
6	Personal Service.....	\$1,124,319
7	Expense and Equipment.....	<u>103,957</u>
8	From General Revenue Fund (1101)	1,228,276
9	Personal Service.....	63,161
10	Expense and Equipment.....	<u>1,777</u>
11	From Department of Economic Development Community Development	
12	Block Grant (Administration) Fund (1123)	64,938
13	Personal Service.....	361,209
14	Expense and Equipment.....	<u>194,585</u>
15	From Department of Economic Development Administrative Fund	
16	(1547).....	555,794

17	For refunds	
18	From Department of Economic Development Administrative Fund	
19	(1547).....	<u>12,000</u>
20	Total (Not to exceed 16.54 F.T.E.).....	\$1,861,008

1	Section 7.170. To the Department of Economic Development	
2	Funds are to be transferred out of the State Treasury, for payment	
3	of administrative costs, to the Department of Economic	
4	Development Administrative Fund	
5	From Division of Tourism Supplemental Revenue Fund (1274)	\$162,974
6	From Economic Development Advancement Fund (1783).....	<u>117,695</u>
7	Total	\$280,669

1	Section 7.175. To the Department of Economic Development	
2	Funds are to be transferred out of the State Treasury, for the	
3	payment of claims, premiums, and expenses as provided by	
4	Section 105.711 through 105.726, RSMo, to the State Legal	
5	Expense Fund	
6	From General Revenue Fund (1101)	\$1

1	Section 7.400. To the Department of Commerce and Insurance	
2	For Administrative Services	
3	Personal Service.....	\$353,254
4	Expense and Equipment.....	<u>47,404</u>
5	From DCI Administrative Fund (1503) (Not to exceed 3.07 F.T.E.).....	\$400,658

1	Section 7.405. To the Department of Commerce and Insurance	
2	Funds are to be transferred out of the State Treasury, for	
3	administrative services, to the DCI Administrative Fund,	
4	provided three percent (3%) flexibility is allowed from this	
5	section to Section 7.560	
6	From General Revenue Fund (1101) (one-time)	\$10,000
7	From Division of Credit Unions Fund (1548)	30,767
8	From Division of Finance Fund (1550)	111,179
9	From Insurance Dedicated Fund (1566)	37,000
10	From Manufactured Housing Fund (1582).....	8,403
11	From Public Service Commission Fund (1607).....	180,281
12	From Professional Registration Fees Fund (1689)	208,144
13	From Office of Public Counsel Fund (1508)	<u>26,036</u>

14	Total	\$611,810
1	Section 7.410. To the Department of Commerce and Insurance	
2	For Insurance Operations, including market conduct and financial	
3	examinations of insurance companies, provided ten percent	
4	(10%) flexibility is allowed between personal service and	
5	expense and equipment and further provided twenty percent	
6	(20%) flexibility is allowed between funds within this section	
7	Personal Service.....	\$13,769,688
8	Expense and Equipment (including \$105,525 one-time).....	1,665,435
9	For refunds	<u>75,000</u>
10	From Insurance Dedicated Fund (1566)	15,510,123
11	Personal Service.....	4,069,244
12	Expense and Equipment.....	401,033
13	For refunds	<u>60,000</u>
14	From Insurance Examiners Fund (1552)	4,530,277
15	For consumer restitution payments	
16	From Consumer Restitution Fund (1792).....	<u>5,000</u>
17	Total (Not to exceed 201.00 F.T.E.)	\$20,045,400
1	Section 7.415. To the Department of Commerce and Insurance	
2	For programs providing counseling on health insurance coverage and	
3	benefits to Medicare beneficiaries	
4	From Missouri Department of Insurance Federal Fund (1192).....	\$1,650,000
5	From Insurance Dedicated Fund (1566)	<u>200,000</u>
6	Total	\$1,850,000
1	Section 7.420. To the Department of Commerce and Insurance	
2	For the Division of Credit Unions	
3	Personal Service.....	\$1,576,381
4	Expense and Equipment.....	<u>164,605</u>
5	From Division of Credit Unions Fund (1548) (Not to exceed 15.50	
6	F.T.E.)	\$1,740,986
1	Section 7.425. To the Department of Commerce and Insurance	
2	For the Division of Finance, provided ten percent (10%) flexibility is	
3	allowed between personal service and expense and equipment	
4	Personal Service.....	\$11,697,885

5	Expense and Equipment.....	<u>878,769</u>
6	From Division of Finance Fund (1550)	12,576,654
7	For Conference of State Bank Supervisors dues	
8	From Division of Finance Fund (1550)	<u>175,000</u>
9	Total (Not to exceed 105.15 F.T.E.)	\$12,751,654

1 Section 7.430. To the Department of Commerce and Insurance
 2 Funds are to be transferred out of the State Treasury, for the
 3 purpose of supervising state chartered savings and loan
 4 associations, to the Division of Finance Fund
 5 From Division of Savings and Loan Supervision Fund (1549).....\$125,000

1 Section 7.435. To the Department of Commerce and Insurance
 2 Funds are to be transferred out of the State Treasury, for the
 3 purpose of administering the Residential Mortgage Licensing
 4 Law, to the Division of Finance Fund
 5 From Residential Mortgage Licensing Fund (1261).....\$2,000,000

1 Section 7.436. To the Department of Commerce and Insurance
 2 Funds are to be transferred out of the State Treasury, for the
 3 purpose of administering various consumer licensing laws, to the
 4 Division of Finance Fund
 5 From Consumer Licensing Fund (1204).....\$2,000,000

1 Section 7.440. To the Department of Commerce and Insurance
 2 Funds are to be transferred out of the State Treasury, in
 3 accordance with Section 369.324, RSMo, to the General Revenue
 4 Fund
 5 From Division of Savings and Loan Supervision Fund (1549).....\$50,000

1 Section 7.445. To the Department of Commerce and Insurance
 2 Funds are to be transferred out of the State Treasury, for
 3 implementation of the Missouri Family Trust Company Act
 4 From Family Trust Company Fund (1810).....\$20,000

1 Section 7.450. To the Department of Commerce and Insurance
 2 For general administration of the Division of Professional Registration,
 3 provided five percent (5%) flexibility is allowed between
 4 personal service and expense and equipment

5	Personal Service.....	\$5,100,038
6	Expense and Equipment.....	<u>1,086,395</u>
7	From Professional Registration Fees Fund (1689)	6,186,433
8	For examination and other fees	
9	From Professional Registration Fees Fund (1689)	102,000
10	For Real Estate Appraiser Committee Fees	
11	From Professional Registration Fees Fund (1689)	500,000
12	For refunds	
13	From Professional Registration Fees Fund (1689)	<u>125,000</u>
14	Total (Not to exceed 90.00 F.T.E.)	\$6,913,433

1 Section 7.455. To the Department of Commerce and Insurance
 2 For the State Board of Accountancy

3	Personal Service.....	\$410,551
4	Expense and Equipment.....	<u>250,671</u>
5	From State Board of Accountancy Fund (1627) (Not to exceed 7.00	
6	F.T.E.)	\$661,222

1 Section 7.460. To the Department of Commerce and Insurance
 2 For the State Board for Architects, Professional Engineers, Professional
 3 Land Surveyors and Professional Landscape Architects

4	Personal Service.....	\$512,739
5	Expense and Equipment.....	<u>306,502</u>
6	From State Board for Architects, Professional Engineers, Professional	
7	Land Surveyors and Professional Landscape Architects Fund	
8	(1678) (Not to exceed 9.00 F.T.E.)	\$819,241

1 Section 7.465. To the Department of Commerce and Insurance
 2 For the State Board of Chiropractic Examiners

3	Expense and Equipment	
4	From State Board of Chiropractic Examiners Fund (1630).....	\$132,503

1 Section 7.470. To the Department of Commerce and Insurance
 2 For the State Board of Cosmetology and Barber Examiners

3	Expense and Equipment	
4	From Board of Cosmetology and Barber Examiners Fund (1785).....	\$317,062

1 Section 7.475. To the Department of Commerce and Insurance

2 For the Missouri Dental Board
 3 Personal Service.....\$487,975
 4 Expense and Equipment.....239,687
 5 From Dental Board Fund (1677) (Not to exceed 7.50 F.T.E.).....\$727,662

1 Section 7.480. To the Department of Commerce and Insurance
 2 For the State Board of Embalmers and Funeral Directors
 3 Expense and Equipment
 4 From Board of Embalmers and Funeral Directors Fund (1633).....\$165,501

1 Section 7.485. To the Department of Commerce and Insurance
 2 For the State Board of Registration for the Healing Arts
 3 Personal Service.....\$2,601,938
 4 Expense and Equipment.....755,102
 5 From Board of Registration for the Healing Arts Fund (1634) (Not to
 6 exceed 44.00 F.T.E.).....\$3,357,040

1 Section 7.490. To the Department of Commerce and Insurance
 2 For the State Board of Nursing
 3 Personal Service.....\$1,748,109
 4 Expense and Equipment.....580,063
 5 From State Board of Nursing Fund (1635).....2,328,172

6 For competitive grants to eligible institutions of higher education based
 7 on a process and criteria jointly determined by the State Board of
 8 Nursing and the Department of Higher Education and Workforce
 9 Development
 10 From State Board of Nursing Fund (1635).....3,000,000
 11 Total (Not to exceed 28.00 F.T.E.).....\$5,328,172

1 Section 7.495. To the Department of Commerce and Insurance
 2 For the State Board of Optometry
 3 Expense and Equipment
 4 From Optometry Fund (1636).....\$35,419

1 Section 7.500. To the Department of Commerce and Insurance
 2 For the State Board of Pharmacy
 3 Personal Service.....\$1,607,381
 4 Expense and Equipment.....1,170,977
 5 From Board of Pharmacy Fund (1637).....2,778,358

6 For a non-profit association located in any city with more than forty
7 thousand but fewer than fifty-one thousand inhabitants and
8 partially located in a county with more than seventy thousand but
9 fewer than eighty thousand inhabitants that was established in
10 1879 and focused on pharmacy to develop a software system to
11 evaluate gaps in access to medications or other interventions
12 among patients with chronic diseases or high-risk factors
13 From Board of Pharmacy Fund (1637)..... 250,000
14 Total (Not to exceed 16.00 F.T.E.).....\$3,028,358

1 Section 7.505. To the Department of Commerce and Insurance
2 For the State Board of Podiatric Medicine
3 Expense and Equipment
4 From State Board of Podiatric Medicine Fund (1629)\$13,773

1 Section 7.510. To the Department of Commerce and Insurance
2 For the Missouri Real Estate Commission
3 Personal Service.....\$1,298,700
4 Expense and Equipment..... 278,860
5 From Real Estate Commission Fund (1638) (Not to exceed 25.00
6 F.T.E.)\$1,577,560

1 Section 7.515. To the Department of Commerce and Insurance
2 For the Missouri Veterinary Medical Board
3 Expense and Equipment
4 From Veterinary Medical Board Fund (1639)\$59,769

1 Section 7.520. To the Department of Commerce and Insurance
2 Funds are to be transferred out of the State Treasury, for
3 administrative costs, to the General Revenue Fund
4 From Professional Registration Board Funds (Various).....\$1,461,218

1 Section 7.525. To the Department of Commerce and Insurance
2 Funds are to be transferred out of the State Treasury, for payment
3 of operating expenses, to the Professional Registration Fees Fund
4 From Professional Registration Board Funds (Various).....\$10,828,052

1 Section 7.530. To the Department of Commerce and Insurance

2	Funds are to be transferred out of the State Treasury, for funding	
3	new licensing activity pursuant to Section 324.016, RSMo, to the	
4	Professional Registration Fees Fund	
5	From Board of Registration for the Healing Arts Fund (1634)	\$200,000
1	Section 7.535. To the Department of Commerce and Insurance	
2	Funds are to be transferred out of the State Treasury, for the	
3	reimbursement of funds loaned for new licensing activity	
4	pursuant to Section 324.016, RSMo, to the appropriate board	
5	fund	
6	From Professional Registration Fees Fund (1689)	\$320,000
1	Section 7.540. To the Department of Commerce and Insurance	
2	For Manufactured Housing	
3	Personal Service.....	\$516,757
4	Expense and Equipment.....	<u>354,484</u>
5	From Manufactured Housing Fund (1582).....	871,241
6	For Manufactured Housing programs	
7	From Manufactured Housing Fund (1582).....	50,000
8	For refunds	
9	From Manufactured Housing Fund (1582).....	10,000
10	For Manufactured Housing to pay consumer claims	
11	From Manufactured Housing Consumer Recovery Fund (1909)	<u>192,000</u>
12	Total (Not to exceed 8.00 F.T.E.)	\$1,123,241
1	Section 7.545. To the Department of Commerce and Insurance	
2	Funds are to be transferred out of the State Treasury to the	
3	Manufactured Housing Consumer Recovery Fund	
4	From Manufactured Housing Fund (1582).....	\$192,000
1	Section 7.550. To the Department of Commerce and Insurance	
2	For the Office of the Public Counsel provided ten percent (10%)	
3	flexibility is allowed between personal service and expense and	
4	equipment, and further provided three percent (3%) flexibility is	
5	allowed from this section to Section 7.560	
6	Personal Service (one-time).....	\$175,887
7	Expense and Equipment (one-time).....	<u>74,113</u>
8	From General Revenue Fund (1101)	250,000

9	Personal Service.....	1,947,729
10	Expense and Equipment.....	<u>829,686</u>
11	From Office of Public Counsel Fund (1508)	<u>2,777,415</u>
12	Total (Not to exceed 23.00 F.T.E.) (including 2.00 F.T.E. one-time).....	\$3,027,415

1 Section 7.555. To the Department of Commerce and Insurance

2 For the Public Service Commission

3 For general administration of utility regulation activities, provided ten
 4 percent (10%) flexibility is allowed between personal service and
 5 expense and equipment

6	Personal Service.....	\$21,799,851
7	Expense and Equipment.....	<u>2,393,197</u>
8	From Public Service Commission Fund (1607).....	24,193,048

9 For refunds

10	From Public Service Commission Fund (1607).....	10,000
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11 For the Deaf Relay Service and Equipment Distribution Program

12 From Deaf Relay Service and Equipment Distribution Fund

13	(1559).....	<u>495,886</u>
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14	Total (Not to exceed 209.00 F.T.E.)	\$24,698,934
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1 Section 7.560. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for the
 3 payment of claims, premiums, and expenses as provided by
 4 Section 105.711 through 105.726, RSMo, to the State Legal
 5 Expense Fund

6	From General Revenue Fund (1101)	\$1
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1 Section 7.800. To the Department of Labor and Industrial Relations

2 For the Director and Staff

3	Personal Service.....	\$3,853,361
4	Expense and Equipment.....	<u>1,397,513</u>

5 From Department of Labor and Industrial Relations Administrative

6	Fund (1122).....	5,250,874
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7 Expense and Equipment

8	From Unemployment Compensation Administration Fund (1948).....	<u>1,010,000</u>
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9	Total (Not to exceed 51.65 F.T.E.).....	\$6,260,874
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1 Section 7.805. To the Department of Labor and Industrial Relations
 2 Funds are to be transferred out of the State Treasury, for payment
 3 of administrative costs, to the Department of Labor and Industrial
 4 Relations Administrative Fund, provided three percent (3%)
 5 flexibility is allowed from this section to Section 7.905

6	From General Revenue Fund (1101)	\$647,262
7	From Division of Labor Standards Federal Fund (1186).....	58,784
8	From Unemployment Compensation Administration Fund (1948).....	3,586,698
9	From Department of Labor and Industrial Relations Federal Stimulus	
10	Fund (2375).....	572,410
11	From Department of Labor and Industrial Relations Federal Stimulus	
12	– 2021 Fund (2452).....	250,388
13	From Workers’ Compensation Fund (1652).....	1,724,622
14	From Special Employment Security Fund (1949)	<u>174,067</u>
15	Total	\$7,014,231

1 Section 7.810. To the Department of Labor and Industrial Relations
 2 Funds are to be transferred out of the State Treasury, for payment
 3 of administrative costs charged by the Office of Administration,
 4 to the Department of Labor and Industrial Relations
 5 Administrative Fund, provided three percent (3%) flexibility is
 6 allowed from this section to Section 7.905

7	From General Revenue Fund (1101)	\$609,028
8	From Division of Labor Standards Federal Fund (1186).....	63,954
9	From Unemployment Compensation Administration Fund (1948).....	4,942,583
10	From Department of Labor and Industrial Relations Federal Stimulus	
11	Fund (2375).....	1,386,822
12	From Department of Labor and Industrial Relations Federal Stimulus –	
13	2021 Fund (2452).....	397,842
14	From Workers’ Compensation Fund (1652).....	1,048,277
15	From Special Employment Security Fund (1949)	<u>128,804</u>
16	Total	\$8,577,310

1 Section 7.815. To the Department of Labor and Industrial Relations
 2 For the Labor and Industrial Relations Commission, provided ten percent
 3 (10%) flexibility is allowed between personal service and
 4 expense and equipment, and further provided three percent (3%)
 5 flexibility is allowed from this section to Section 7.905

6	Personal Service.....	\$18,320
7	Expense and Equipment.....	<u>868</u>

8	From General Revenue Fund (1101)	19,188
9	Personal Service.....	680,373
10	Expense and Equipment.....	<u>28,140</u>
11	From Unemployment Compensation Administration Fund (1948).....	708,513
12	Personal Service.....	624,807
13	Expense and Equipment.....	<u>30,440</u>
14	From Workers' Compensation Fund (1652).....	<u>655,247</u>
15	Total (Not to exceed 13.59 F.T.E.)	\$1,382,948

1 Section 7.820. To the Department of Labor and Industrial Relations
 2 For the Division of Labor Standards
 3 For Administration, provided ten percent (10%) flexibility is allowed
 4 between personal service and expense and equipment, and further
 5 provided three percent (3%) flexibility is allowed from this
 6 section to Section 7.905

7	Personal Service.....	\$171,740
8	Expense and Equipment.....	<u>17,086</u>
9	From General Revenue Fund (1101)	188,826
10	Personal Service.....	113,255
11	Expense and Equipment.....	<u>48,000</u>
12	From Division of Labor Standards - Federal Fund (1186).....	161,255
13	Personal Service.....	135,229
14	Expense and Equipment.....	<u>10,330</u>
15	From Workers' Compensation Fund (1652).....	145,559

16 For the Child Labor Program, provided ten percent (10%) flexibility is
 17 allowed between personal service and expense and equipment,
 18 provided ten percent (10%) flexibility is allowed between the
 19 Child Labor Program, Prevailing Wage Program, and Minimum
 20 Wage Program, and further provided three percent (3%)
 21 flexibility is allowed from this section to Section 7.905

22	Personal Service	
23	From General Revenue Fund (1101)	72,735
24	Expense and Equipment	
25	From Child Labor Enforcement Fund (1826).....	79,903

26 For the Prevailing Wage Program, provided ten percent (10%) flexibility
 27 is allowed between personal service and expense and equipment,
 28 and provided ten percent (10%) flexibility is allowed between the
 29 Child Labor Program, Prevailing Wage Program, and Minimum
 30 Wage Program, and further provided three percent (3%)
 31 flexibility is allowed from this section to Section 7.905

32	Personal Service.....	135,274
33	Expense and Equipment.....	<u>500</u>
34	From General Revenue Fund (1101)	135,774

35 For the Minimum Wage Program, provided ten percent (10%) flexibility
 36 is allowed between personal service and expense and equipment,
 37 and provided ten percent (10%) flexibility is allowed between the
 38 Child Labor Program, Prevailing Wage Program, and Minimum
 39 Wage Program, and further provided three percent (3%)
 40 flexibility is allowed from this section to Section 7.905

41	Personal Service.....	144,369
42	Expense and Equipment.....	<u>5,448</u>
43	From General Revenue Fund (1101)	<u>149,817</u>
44	Total (Not to exceed 12.99 F.T.E.)	\$933,869

1 Section 7.825. To the Department of Labor and Industrial Relations
 2 For the Division of Labor Standards provided twenty-five percent (25%)
 3 flexibility is allowed between personal service and expense and
 4 equipment

5 For safety and health programs

6	Personal Service	
7	From General Revenue Fund (1101)	\$72,972
8	Personal Service.....	875,803
9	Expense and Equipment.....	<u>261,055</u>
10	From Division of Labor Standards Federal Fund (1186).....	1,136,858
11	Personal Service.....	153,320
12	Expense and Equipment.....	<u>39,542</u>
13	From Workers' Compensation Fund (1652).....	<u>192,862</u>
14	Total (Not to exceed 17.00 F.T.E.)	\$1,402,692

1 Section 7.830. To the Department of Labor and Industrial Relations
 2 For the Division of Labor Standards
 3 For mine safety and health training programs

4	Personal Service.....	\$242,021
5	Expense and Equipment.....	<u>137,429</u>
6	From Division of Labor Standards Federal Fund (1186).....	379,450
7	Personal Service.....	104,501
8	Expense and Equipment.....	<u>12,164</u>
9	From Workers' Compensation Fund (1652).....	116,665
10	For the Mine and Cave Inspection Program provided ten percent (10%)	
11	flexibility is allowed between personal service and expense and	
12	equipment, and further provided three percent (3%) flexibility is	
13	allowed from this section to Section 7.905	
14	Personal Service.....	140,322
15	Expense and Equipment.....	<u>15,083</u>
16	From General Revenue Fund (1101)	155,405
17	Personal Service.....	80,407
18	Expense and Equipment.....	<u>63,027</u>
19	From State Mine Inspection Fund (1973).....	143,434
20	Total (Not to exceed 7.23 F.T.E.)	\$794,954
1	Section 7.835. To the Department of Labor and Industrial Relations	
2	For the State Board of Mediation provided ten percent (10%) flexibility	
3	is allowed between personal service and expense and equipment,	
4	and further provided three percent (3%) flexibility is allowed	
5	from this section to Section 7.905	
6	Personal Service.....	\$72,516
7	Expense and Equipment.....	<u>6,288</u>
8	From General Revenue Fund (1101) (Not to exceed 1.50 F.T.E.)	\$78,804
1	Section 7.840. To the Department of Labor and Industrial Relations	
2	For the Division of Workers' Compensation	
3	For Administration provided ten percent (10%) flexibility is allowed	
4	between personal service and expense and equipment	
5	Personal Service.....	\$10,079,168
6	Expense and Equipment.....	<u>1,382,595</u>
7	From Workers' Compensation Fund (1652).....	11,461,763
8	Personal Service.....	65,511
9	Expense and Equipment.....	<u>29,836</u>

10	From Tort Victims' Compensation Fund (1622)	95,347
11	Total (Not to exceed 139.25 F.T.E.)	\$11,557,110
1	Section 7.845. To the Department of Labor and Industrial Relations	
2	For the Division of Workers' Compensation	
3	For payment of special claims	
4	From Workers' Compensation Second Injury Fund (1653)	\$70,060,833
1	Section 7.850. To the Department of Labor and Industrial Relations	
2	For the Division of Workers' Compensation	
3	For refunds for overpayment of any tax or any payment credited to the	
4	Workers' Compensation Second Injury Fund	
5	From Workers' Compensation Second Injury Fund (1653)	\$250,000
1	Section 7.855. To the Department of Labor and Industrial Relations	
2	Funds are to be transferred out of the State Treasury to the Line	
3	of Duty Compensation Fund, provided three percent (3%)	
4	flexibility is allowed from this section to Section 7.905	
5	From General Revenue Fund (1101)	\$1,200,000
1	Section 7.860. To the Department of Labor and Industrial Relations	
2	For the Line of Duty Compensation Program as provided in Section	
3	287.243, RSMo	
4	From Line of Duty Compensation Fund (1939)	\$1,200,000
1	Section 7.865. To the Department of Labor and Industrial Relations	
2	For the Division of Workers' Compensation	
3	For payments of claims to tort victims	
4	From Tort Victims' Compensation Fund (1622)	\$150,000,000
1	Section 7.870. To the Department of Labor and Industrial Relations	
2	Funds are to be transferred out of the State Treasury, pursuant to	
3	Section 537.675, RSMo, to the Basic Civil Legal Services Fund	
4	From Tort Victims' Compensation Fund (1622)	\$1,300,000
1	Section 7.875. To the Department of Labor and Industrial Relations	
2	For the Division of Employment Security, provided twenty-five percent	
3	(25%) flexibility is allowed between personal service and	
4	expense and equipment	
5	Personal Service	

6	From General Revenue Fund (1101)	\$819,142
7	Personal Service.....	25,328,476
8	Expense and Equipment.....	<u>7,809,646</u>
9	From Unemployment Compensation Administration Fund (1948).....	33,138,122
10	Personal Service.....	3,292,274
11	Expense and Equipment.....	<u>1,600,846</u>
12	From Department of Labor and Industrial Relations Federal Stimulus	
13	Fund (2375).....	4,893,120
14	Personal Service.....	400,314
15	Expense and Equipment.....	<u>1,449,216</u>
16	From Department of Labor and Industrial Relations Federal Stimulus –	
17	2021 Fund (2452).....	1,849,530
18	Personal Service.....	6,679,992
19	Expense and Equipment.....	<u>3,320,008</u>
20	From Unemployment Administration Adjustment Fund (1387)	10,000,000
21	Personal Service.....	532,558
22	Expense and Equipment.....	<u>16,143</u>
23	From Unemployment Automation Fund (1953).....	548,701
24	For information technology hardware, software, and/or system	
25	enhancements and improvements	
26	Personal Service.....	893,657
27	Expense and Equipment.....	<u>4,000,000</u>
28	From Unemployment Compensation Administration Fund (1948).....	<u>4,893,657</u>
29	Total (Not to exceed 497.72 F.T.E.)	\$56,142,272

1 Section 7.880. To the Department of Labor and Industrial Relations
2 For the Division of Employment Security
3 For administration of programs authorized and funded by the United
4 States Department of Labor, such as Disaster Unemployment
5 Assistance (DUA), and provided that all funds shall be expended
6 from discrete accounts and that no monies shall be expended for
7 funding administration of these programs by the Division of
8 Employment Security
9 From Unemployment Compensation Administration Fund (1948).....\$2,000,000

1 Section 7.885. To the Department of Labor and Industrial Relations
 2 For the Division of Employment Security provided twenty-five percent
 3 (25%) flexibility is allowed between personal service and
 4 expense and equipment
 5 Personal Service.....\$3,434,082
 6 Expense and Equipment..... 6,498,000
 7 From Special Employment Security Fund (1949) (Not to exceed 22.00
 8 F.T.E.).....\$9,932,082

1 Section 7.890. To the Department of Labor and Industrial Relations
 2 For the Division of Employment Security
 3 For the War on Terror Unemployment Compensation Program
 4 Expense and Equipment
 5 From War on Terror Unemployment Compensation Fund (1736).....\$5,000
 6 For payment of benefits
 7 From War on Terror Unemployment Compensation Fund (1736)..... 35,000
 8 Total\$40,000

1 Section 7.895. To the Department of Labor and Industrial Relations
 2 For the Division of Employment Security
 3 For the payment of refunds set off against debts as required by Section
 4 143.786, RSMo
 5 From Debt Offset Escrow Fund (1753)\$10,000,000

1 Section 7.900. To the Department of Labor and Industrial Relations
 2 For the Missouri Commission on Human Rights, provided ten percent
 3 (10%) flexibility is allowed between personal service and
 4 expense and equipment, and further provided three percent (3%)
 5 flexibility is allowed from this section to Section 7.905
 6 Personal Service.....\$725,796
 7 Expense and Equipment..... 15,178
 8 From General Revenue Fund (1101)740,974
 9 Personal Service.....852,085
 10 Expense and Equipment..... 104,026
 11 From Department of Labor and Industrial Relations – Commission on
 12 Human Rights Federal Fund (1117)956,111

13	For the Martin Luther King, Jr. State Celebration Commission, provided	
14	three percent (3%) flexibility is allowed from this section to	
15	Section 7.905	
16	From General Revenue Fund (1101)	55,300
17	From Martin Luther King, Jr. State Celebration Commission Fund	
18	(1438).....	<u>5,000</u>
19	Total (Not to exceed 24.70 F.T.E.)	\$1,757,385

1	Section 7.905. To the Department of Labor and Industrial Relations	
2	Funds are to be transferred out of the State Treasury, for the	
3	payment of claims, premiums, and expenses as provided by	
4	Section 105.711 through 105.726, RSMo, to the State Legal	
5	Expense Fund	
6	From General Revenue Fund (1101)	\$1

Department of Economic Development Totals

General Revenue Fund (99.60 F.T.E.).....	\$103,932,259
Federal Funds (56.18 F.T.E.).....	200,178,046
Other Funds (44.38 F.T.E.).....	<u>34,648,470</u>
Total (200.16 F.T.E.)	\$338,758,775

Department of Commerce and Insurance Totals

General Revenue Fund (2.00 F.T.E.).....	\$260,001
Federal Funds.....	1,650,000
Other Funds (789.22 F.T.E.).....	<u>86,595,003</u>
Total (791.22 F.T.E.)	\$88,505,004

Department of Labor and Industrial Relations Totals

General Revenue Fund (21.22 F.T.E.).....	\$4,945,228
Federal Funds (584.05 F.T.E.).....	62,386,097
Other Funds (182.36 F.T.E.).....	<u>256,553,166</u>
Total (787.63 F.T.E.)	\$323,884,491

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