

SECOND REGULAR SESSION

HOUSE BILL NO. 2008

103RD GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE DEATON.

2008H.011

JOSEPH ENGLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and Department of National Guard and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2026, and ending June 30, 2027.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated, for the period
5 beginning July 1, 2026, and ending June 30, 2027, as follows:

1	Section 8.005. To the Department of Public Safety	
2	For the Office of the Director, provided three percent (3%) flexibility is	
3	allowed from this section to Section 8.335	
4	Personal Service.....	\$2,977,347
5	Expense and Equipment.....	250,208
6	From General Revenue Fund (1101) .....	3,227,555
7	Personal Service.....	471,978
8	Expense and Equipment.....	225,000
9	From Justice Assistance Grant Program Fund (1782) .....	696,978
10	Personal Service.....	491,019
11	Expense and Equipment.....	420,155

12	From Department of Public Safety Federal Fund (1152) .....	911,174
13	Personal Service.....	95,374
14	Expense and Equipment.....	<u>10,164</u>
15	From Services to Victims Fund (1592).....	105,538
16	Personal Service.....	693,869
17	Expense and Equipment.....	<u>153,843</u>
18	From Crime Victims Compensation Fund (1681) .....	847,712
19	Expense and Equipment	
20	From Missouri Crime Prevention Information and Programming Fund	
21	(1253).....	1,000
22	Expense and Equipment	
23	From Antiterrorism Fund (1759) .....	15,000
24	Personal Service.....	1,694,524
25	Expense and Equipment.....	<u>21,600,371</u>
26	From Department Public Safety Federal Homeland Security Fund (1193).....	23,294,895
27	Personal Service.....	118,998
28	Expense and Equipment.....	<u>813,000</u>
29	From MODEX Fund (1867) .....	931,998
30	For receiving and expending grants, donations, contracts, and payments	
31	from private, federal, and other governmental agencies, provided	
32	the General Assembly shall be notified of the source of any new	
33	funds and the purpose for which they shall be expended, in	
34	writing, prior to the expenditure of said funds	
35	Personal Service.....	168,331
36	Expense and Equipment.....	<u>9,155,000</u>
37	From Department of Public Safety Federal Fund (1152) .....	<u>9,323,331</u>
38	Total .....	\$39,355,181

1 Section 8.010. To the Department of Public Safety

2 For the Office of the Director

3 For drug task force grants, provided three percent (3%) be allowed for  
4 grant administration

5 Personal Service.....\$78,786

6	Expense and Equipment.....	<u>3,099,892</u>
7	From General Revenue Fund (1101) .....	\$3,178,678
1	Section 8.015. To the Department of Public Safety	
2	For the Office of the Director	
3	For scholarships for individuals to attend law enforcement academies	
4	From General Revenue Fund (1101) .....	\$2,000,000
5	For grants to local law enforcement to support equipment and training	
6	needs, provided that a minimum of 35% shall be distributed to	
7	law enforcement agencies within third class counties	
8	Expense and Equipment	
9	From General Revenue Fund (1101) .....	<u>10,000,000</u>
10	Total .....	\$12,000,000
1	Section 8.020. To the Department of Public Safety	
2	For the Office of the Director	
3	For the Juvenile Justice Delinquency Prevention Program	
4	From Department of Public Safety Federal Fund (1152) .....	\$1,022,492
1	Section 8.025. To the Department of Public Safety	
2	For the Office of the Director	
3	For the establishment and enhancement of local violent crime prevention	
4	programs in Missouri communities and improving the quality of	
5	crime data reporting in compliance with the National Incident-	
6	Based Reporting System	
7	From General Revenue Fund (1101) .....	\$500,000
1	Section 8.030. To the Department of Public Safety	
2	For the Office of the Director	
3	For the FIFA World Cup Grant Program	
4	From Department of Public Safety Federal Fund (1152) .....	\$59,522,190
1	Section 8.035. To the Department of Public Safety	
2	For the Office of the Director	
3	For a statewide, competitively bid school safety program	
4	From Budget Stabilization Fund (1522) .....	\$449,983
1	Section 8.040. To the Department of Public Safety	
2	For the Office of the Director	

3 For the Counter-Unmanned Aircraft Systems Grant Program  
 4 From Department of Public Safety Federal Fund (1152) .....\$14,190,568

1 Section 8.045. To the Department of Public Safety  
 2 For the Office of the Director  
 3 For the Narcotics Control Assistance Program and multi-jurisdictional  
 4 task forces  
 5 From Justice Assistance Grant Program Fund (1782) .....\$4,490,000

1 Section 8.050. To the Department of Public Safety  
 2 For the Office of the Director  
 3 Funds are to be transferred out of the State Treasury to the 988  
 4 Public Safety Fund  
 5 From General Revenue Fund (1101) .....\$555,122

1 Section 8.055. To the Department of Public Safety  
 2 For the Office of the Director  
 3 For the purpose of providing services for peace officers and first  
 4 responders to assist in coping with stress and potential  
 5 psychological trauma resulting from a response to a critical  
 6 incident or emotionally difficult event  
 7 Expense and Equipment  
 8 From Opioid Addiction Treatment and Recovery Fund (1705) .....\$250,000

9 Personal Service.....53,239  
 10 Expense and Equipment..... 503,511  
 11 From 988 Public Safety Fund (1864)..... 556,750  
 12 Total .....\$806,750

1 Section 8.060. To the Department of Public Safety  
 2 For any entities providing security and/or other services for the 2026  
 3 World Cup  
 4 From General Revenue Fund (1101) .....\$12,000,000

1 Section 8.065. To the Department of Public Safety  
 2 For the Office of the Director  
 3 For statewide fentanyl testing of water at schools, provided that the  
 4 Department of Public Safety shall track and report certain metrics  
 5 regarding the testing program, including but not limited to:  
 6 schools tested and associated school districts, fentanyl amounts

7 recorded at each school, and subsequent fentanyl use prevention  
 8 strategies enacted by tested schools  
 9 From Opioid Addiction Treatment and Recovery Fund (1705) .....\$2,000,000

10 For statewide fentanyl and additional dangerous narcotics testing of  
 11 wastewater at schools for public health and in surrounding areas  
 12 for law enforcement activities, provided that the Department of  
 13 Public Safety shall track and report certain metrics regarding the  
 14 testing program for public health, including but not limited to:  
 15 schools tested and associated school districts, narcotics amounts  
 16 recorded at each school, and subsequent narcotics use prevention  
 17 strategies enacted by tested schools  
 18 From Opioid Addiction Treatment and Recovery Fund (1705) ..... 3,000,000  
 19 Total .....\$5,000,000

1 Section 8.070. To the Department of Public Safety  
 2 For the Office of the Director  
 3 For the Missouri Sheriff Methamphetamine Relief Taskforce  
 4 For supplementing deputy sheriffs' salary and related employment  
 5 benefits pursuant to Section 57.278, RSMo  
 6 From Deputy Sheriff Salary Supplementation Fund (1913).....\$5,000,000

7 For grants to support sheriff deputies working in conjunction with the  
 8 Missouri State Highway Patrol  
 9 From General Revenue Fund (1101) ..... 1,250,000  
 10 Total .....\$6,250,000

1 Section 8.075. To the Department of Public Safety  
 2 For the Office of the Director  
 3 For operating grants to local law enforcement cybercrimes task forces,  
 4 provided three percent (3%) is allowed for grant administration  
 5 and three percent (3%) flexibility is allowed from this section to  
 6 Section 8.335  
 7 Personal Service.....\$69,494  
 8 Expense and Equipment..... 2,447,129  
 9 From General Revenue Fund (1101) ..... 2,516,623  
 10 Total .....\$2,516,623

1 Section 8.080. To the Department of Public Safety

2	For the Office of the Director	
3	To provide financial assistance to the spouses, children, and other	
4	dependents of any local law enforcement officers, paramedics,	
5	emergency medical technicians, corrections officers, and/or	
6	firefighters who have lost their lives performing their duties.	
7	Deaths from natural causes, illnesses, or injuries are outside the	
8	program's scope, provided three percent (3%) flexibility is	
9	allowed from this section to Section 8.335	
10	From General Revenue Fund (1101) .....	\$70,000
1	Section 8.085. To the Department of Public Safety	
2	For the Office of the Director	
3	For the Services to Victims Program, provided three percent (3%) of	
4	each grant award be allowed for the administrative expenses of	
5	each grantee	
6	From Services to Victims Fund (1592).....	\$2,000,000
1	Section 8.090. To the Department of Public Safety	
2	For the Office of the Director	
3	For the Violence Against Women Program	
4	From Department of Public Safety Federal Fund (1152) .....	\$3,294,343
1	Section 8.095. To the Department of Public Safety	
2	For the Office of the Director, provided three percent (3%) flexibility is	
3	allowed from this section to Section 8.335	
4	For the Crime Victims' Compensation Program	
5	From General Revenue Fund (1101) .....	\$2,900,000
6	From Department of Public Safety Crime Victims Federal Fund (1191).....	4,500,000
7	From Crime Victims Compensation Fund (1681) .....	4,837,329
8	Personal Service.....	75,348
9	Expense and Equipment.....	<u>160,000</u>
10	From Department of Public Safety Crime Victims Federal Fund (1191).....	235,348
11	For reimbursing SAFE-Care providers for performing forensic medical	
12	exams on children suspected of having been physically abused	
13	Personal Service.....	44,534
14	Expense and Equipment.....	<u>1,422,000</u>
15	From General Revenue Fund (1101) .....	<u>1,466,534</u>

16	Total .....	\$13,939,211
1	Section 8.100. To the Department of Public Safety	
2	For the Office of the Director	
3	Funds are to be transferred out of the State Treasury to the Pretrial	
4	Witness Protection Services Fund	
5	From General Revenue Fund (1101) .....	\$100,000
1	Section 8.105. To the Department of Public Safety	
2	For the Office of the Director	
3	For witness protection services	
4	From Pretrial Witness Protection Services Fund (1868) .....	\$2,000,000
1	Section 8.110. To the Department of Public Safety	
2	For the Office of the Director	
3	For the National Forensic Sciences Improvement Act Program	
4	From Department of Public Safety Federal Fund (1152) .....	\$376,000
1	Section 8.115. To the Department of Public Safety	
2	For the Office of the Director	
3	For the State Forensic Laboratory Program	
4	From State Forensic Laboratory Fund (1591) .....	\$360,000
1	Section 8.120. To the Department of Public Safety	
2	For the Office of the Director	
3	For the Residential Substance Abuse Treatment Program	
4	From Department of Public Safety Federal Fund (1152) .....	\$742,000
1	Section 8.125. To the Department of Public Safety	
2	For the Office of the Director	
3	For peace officer training	
4	From Peace Officer Standards and Training Commission Fund (1281).....	\$700,000
1	Section 8.130. To the Department of Public Safety	
2	For the Capitol Police, provided that not more than five percent (5%)	
3	flexibility is allowed between personal service and expense and	
4	equipment and further provided three percent (3%) flexibility is	
5	allowed from this section to Section 8.335	
6	Personal Service.....	\$2,721,073
7	Expense and Equipment.....	<u>170,058</u>

8	From General Revenue Fund (1101) .....	\$2,891,131
1	Section 8.135. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For Administration, provided three percent (3%) flexibility is allowed	
4	from this section to Section 8.335	
5	Personal Service.....	\$394,927
6	Expense and Equipment.....	<u>20,407</u>
7	From General Revenue Fund (1101) .....	415,334
8	Personal Service.....	10,849,401
9	Expense and Equipment.....	<u>3,481,322</u>
10	From State Highways and Transportation Department Fund (1644).....	14,330,723
11	Personal Service.....	52,614
12	Expense and Equipment.....	<u>26,953</u>
13	From Gaming Commission Fund (1286).....	79,567
14	Personal Service.....	4,905
15	Expense and Equipment.....	<u>13,980</u>
16	From Water Patrol Division Fund (1400).....	18,885
17	For the High-Intensity Drug Trafficking Area Program	
18	From Department of Public Safety Federal Fund (1152) .....	2,598,000
19	For a peer support program for law enforcement and first responders	
20	From Opioid Addiction Treatment and Recovery Fund (1705) .....	<u>140,000</u>
21	Total .....	\$17,582,509

1	Section 8.140. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For fringe benefits, including retirement contributions for members of	
4	the Missouri Department of Transportation and Highway Patrol	
5	Employees' Retirement System, and insurance premiums,	
6	provided three percent (3%) flexibility is allowed from this	
7	section to Section 8.335	
8	Personal Service.....	\$22,072,386
9	Expense and Equipment.....	<u>1,975,064</u>
10	From General Revenue Fund (1101) .....	24,047,450

11	Personal Service.....	4,803,194
12	Expense and Equipment.....	<u>248,100</u>
13	From Department of Public Safety Federal Fund (1152) .....	5,051,294
14	Personal Service.....	89,442
15	Expense and Equipment.....	<u>461,143</u>
16	From Gaming Commission Fund (1286).....	550,585
17	Personal Service.....	1,891,285
18	Expense and Equipment.....	<u>153,784</u>
19	From Water Patrol Division Fund (1400).....	2,045,069
20	Personal Service.....	370,605
21	Expense and Equipment.....	<u>29,936</u>
22	From Veterans, Health, and Community Reinvestment Fund (1608) .....	400,541
23	Personal Service.....	112,717,448
24	Expense and Equipment.....	<u>9,275,876</u>
25	From State Highways and Transportation Department Fund (1644).....	121,993,324
26	Personal Service.....	4,435,144
27	Expense and Equipment.....	<u>338,264</u>
28	From Criminal Record System Fund (1671) .....	4,773,408
29	Personal Service.....	124,780
30	Expense and Equipment.....	<u>13,531</u>
31	From Highway Patrol Academy Fund (1674) .....	138,311
32	Personal Service.....	5,766
33	Expense and Equipment.....	<u>889</u>
34	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft	
35	Revolving Fund (1695).....	6,655
36	Personal Service.....	81,102
37	Expense and Equipment.....	<u>7,132</u>
38	From DNA Profiling Analysis Fund (1772) .....	88,234
39	Personal Service.....	90,056
40	Expense and Equipment.....	<u>6,527</u>
41	From Highway Patrol Traffic Records Fund (1758).....	96,583

42	Personal Service.....	94,880
43	Expense and Equipment.....	<u>10,104</u>
44	From Highway Patrol Inspection Fund (1297).....	<u>104,984</u>
45	Total .....	\$159,296,438
1	Section 8.145. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For the Enforcement Program, provided three percent (3%) flexibility is	
4	allowed from this section to Section 8.335	
5	Personal Service.....	\$20,452,106
6	Expense and Equipment.....	<u>3,124,022</u>
7	From General Revenue Fund (1101) .....	25,191,780
8	Personal Service.....	105,874,709
9	Expense and Equipment.....	<u>8,480,552</u>
10	From State Highways and Transportation Department Fund (1644).....	114,355,261
11	Expense and Equipment, all expenditures must be in compliance	
12	with the United States Department of Justice Equitable Sharing	
13	Program guidelines	
14	From Federal Drug Seizure Fund (1194).....	1,200,000
15	Personal Service	
16	From Criminal Record System Fund (1671) .....	21,682
17	Expense and Equipment	
18	From Gaming Commission Fund (1286).....	537,786
19	Personal Service.....	10,106
20	Expense and Equipment.....	<u>457,510</u>
21	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft	
22	Revolving Fund (1695).....	467,616
23	Expense and Equipment	
24	From Highway Patrol Traffic Records Fund (1758).....	245,242
25	Personal Service	
26	From Water Patrol Division Fund (1400).....	240,435

27	For receiving and expending grants, donations, contracts, and payments	
28	from private, federal, and other governmental agencies, provided	
29	the General Assembly shall be notified of the source of any new	
30	funds and the purpose for which they shall be expended, in	
31	writing, prior to the expenditure of said funds	
32	Personal Service.....	6,530,191
33	Expense and Equipment.....	<u>5,856,301</u>
34	From Department of Public Safety Federal Fund (1152) .....	12,386,492
35	For a statewide interoperable communication system	
36	Expense and Equipment	
37	From State Highways and Transportation Department Fund (1644).....	8,971,835
38	For a public order unit program	
39	Expense and Equipment	
40	From State Highways and Transportation Department Fund (1644).....	<u>300,000</u>
41	Total .....	\$163,918,129
1	Section 8.150. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For the Water Patrol Division, provided three percent (3%) flexibility is	
4	allowed from this section to Section 8.335	
5	Personal Service.....	\$5,332,959
6	Expense and Equipment.....	<u>225,006</u>
7	From General Revenue Fund (1101) .....	5,557,965
8	Personal Service.....	397,226
9	Expense and Equipment.....	<u>2,250,590</u>
10	From Department of Public Safety Federal Fund (1152) .....	2,647,816
11	Expense and Equipment, all expenditures must be in compliance	
12	with the United States Department of Justice Equitable Sharing	
13	Program guidelines	
14	From Federal Drug Seizure Fund (1194).....	16,499
15	For the Water Patrol Division provided three percent (3%) flexibility is	
16	allowed from this section to Section 8.335	
17	Personal Service.....	2,516,091
18	Expense and Equipment.....	<u>1,581,587</u>
19	From Water Patrol Division Fund (1400).....	<u>4,097,678</u>

20 Total .....\$12,319,958

1 Section 8.155. To the Department of Public Safety

2 For the State Highway Patrol

3 For purchase of vehicles, aircraft, and watercraft for the State Highway

4 Patrol and the Gaming Commission in accordance with Section

5 43.265, RSMo, also for gasoline, maintenance, and repair costs

6 for vehicles, provided three percent (3%) flexibility is allowed

7 from this section to Section 8.335

8 Expense and Equipment

9 From General Revenue Fund (1101) .....\$1,846,104

10 From State Highways and Transportation Department Fund (1644).....17,502,362

11 From Highway Patrol’s Motor Vehicle, Aircraft, and Watercraft

12 Revolving Fund (1695)..... 9,787,018

13 From Gaming Commission Fund (1286).....1,730,468

14 Total .....\$30,865,952

1 Section 8.160. To the Department of Public Safety

2 For the State Highway Patrol

3 For Crime Labs, provided three percent (3%) flexibility is allowed from

4 this section to Section 8.335

5 Personal Service.....\$4,444,475

6 Expense and Equipment..... 1,839,086

7 From General Revenue Fund (1101) .....6,283,561

8 Personal Service.....5,880,229

9 Expense and Equipment..... 2,251,166

10 From State Highways and Transportation Department Fund (1644).....8,131,395

11 Personal Service.....85,895

12 Expense and Equipment..... 1,478,305

13 From DNA Profiling Analysis Fund (1772).....1,564,200

14 Personal Service.....297,770

15 Expense and Equipment..... 900,071

16 From Department of Public Safety Federal Fund (1152) .....1,197,841

17 Personal Service.....456,080

18 Expense and Equipment..... 2,575

19 From Criminal Record System Fund (1671) .....458,655

20	Expense and Equipment	
21	From State Forensic Laboratory Fund (1591) .....	<u>357,633</u>
22	Total .....	\$17,993,285
1	Section 8.165. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For the Law Enforcement Academy, provided three percent (3%)	
4	flexibility is allowed from this section to Section 8.335	
5	Personal Service	
6	From General Revenue Fund (1101) .....	\$235,414
7	Expense and Equipment	
8	From Department of Public Safety Federal Fund (1152) .....	59,687
9	Expense and Equipment	
10	From Gaming Commission Fund (1286).....	69,440
11	Personal Service.....	2,245,469
12	Expense and Equipment.....	<u>77,476</u>
13	From State Highways and Transportation Department Fund (1644).....	2,322,945
14	Personal Service.....	153,050
15	Expense and Equipment.....	<u>581,730</u>
16	From Highway Patrol Academy Fund (1674) .....	<u>734,780</u>
17	Total .....	\$3,422,266
1	Section 8.170. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For Vehicle and Driver Safety	
4	Expense and Equipment	
5	From Department of Public Safety Federal Fund (1152) .....	\$350,000
6	Personal Service.....	15,202,840
7	Expense and Equipment.....	<u>1,190,359</u>
8	From State Highways and Transportation Department Fund (1644).....	16,393,199
9	Personal Service.....	165,400
10	Expense and Equipment.....	<u>360,632</u>
11	From Highway Patrol Inspection Fund (1297).....	<u>526,032</u>

12	Total .....	\$17,269,231
1	Section 8.175. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For refunding unused motor vehicle inspection stickers	
4	From State Highways and Transportation Department Fund (1644).....	\$100,000
1	Section 8.180. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For Technical Services, provided three percent (3%) flexibility is	
4	allowed from this section to Section 8.335	
5	Personal Service.....	\$318,160
6	Expense and Equipment.....	<u>2,203,508</u>
7	From General Revenue Fund (1101) .....	2,521,668
8	Personal Service.....	586,942
9	Expense and Equipment.....	<u>4,995,288</u>
10	From Department of Public Safety Federal Fund (1152) .....	5,582,230
11	Personal Service.....	20,791,808
12	Expense and Equipment.....	<u>22,848,458</u>
13	From State Highways and Transportation Department Fund (1644).....	43,640,266
14	Personal Service.....	5,019,054
15	Expense and Equipment.....	2,235,117
16	For National Criminal Record Reviews.....	<u>3,000,000</u>
17	From Criminal Record System Fund (1671) .....	10,254,171
18	For Livescan purchases, Livescan lease agreements in full, and Livescan	
19	maintenance costs incurred by local and county law enforcement	
20	From Criminal Record System Fund (1671) .....	1,715,000
21	Personal Service	
22	From Highway Patrol Traffic Records Fund (1758).....	104,878
23	Expense and Equipment	
24	From Criminal Justice Network and Technology Revolving Fund	
25	(1842).....	2,819,050
26	Personal Service	
27	From Veterans, Health, and Community Reinvestment Fund (1608) .....	493,220

28	Expense and Equipment	
29	From Gaming Commission Fund (1286).....	233,721
30	For body worn cameras and related data storage for the Missouri State	
31	Highway Patrol and Capitol Police	
32	From General Revenue Fund (1101) .....	277,031
33	From Water Patrol Division Fund (1400).....	120,051
34	Personal Service.....	81,979
35	Expense and Equipment.....	<u>1,080,460</u>
36	From State Highways and Transportation Department Fund (1644).....	<u>1,162,439</u>
37	Total .....	\$68,923,725

1	Section 8.185. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For the recoupment, receipt, and disbursement of funds for equipment	
4	replacement, and expenses	
5	Expense and Equipment	
6	From Highway Patrol Expense Fund (1793) .....	\$35,000
7	For mental health services for members of the Patrol	
8	From State Highways and Transportation Department Fund (1644).....	\$250,000

1	Section 8.190. To the Department of Public Safety	
2	Funds are to be transferred out of the State Treasury to the State	
3	Road Fund pursuant to Section 307.365, RSMo	
4	From Highway Patrol Inspection Fund (1297).....	\$2,000,000

1	Section 8.195. To the Department of Public Safety	
2	For the Division of Alcohol and Tobacco Control	
3	Personal Service.....	\$547,744
4	Expense and Equipment.....	<u>397,594</u>
5	From Department of Public Safety Federal Fund (1152) .....	945,338
6	Personal Service.....	2,474,273
7	Expense and Equipment.....	<u>817,459</u>
8	From Division of Alcohol and Tobacco Control Fund (1544) .....	<u>3,291,732</u>
9	Total .....	\$4,237,070

1 Section 8.200. To the Department of Public Safety

2 For the Division of Alcohol and Tobacco Control  
 3 For refunds for unused liquor and beer licenses and for liquor and beer  
 4 stamps not used and canceled  
 5 From General Revenue Fund (1101) .....\$55,000

1 Section 8.205. To the Department of Public Safety  
 2 For the Division of Fire Safety, provided for all funds in this section, five  
 3 percent (5%) flexibility is allowed from personal service to  
 4 expense and equipment and three percent (3%) flexibility is  
 5 allowed from this section to Section 8.335  
 6 Personal Service.....\$3,053,592  
 7 Expense and Equipment..... 188,729  
 8 From General Revenue Fund (1101) .....3,242,321

9 For receiving and expending National Fire Academy Grants and  
 10 Assistance to Firefighter Grants  
 11 From Department of Public Safety Federal Fund (1152) .....600,000

12 Personal Service.....545,809  
 13 Expense and Equipment..... 74,713  
 14 From Elevator Safety Fund (1257) .....620,522

15 Personal Service.....757,003  
 16 Expense and Equipment..... 603,317  
 17 From Boiler and Pressure Vessels Safety Fund (1744) .....1,360,320

18 Personal Service.....113,335  
 19 Expense and Equipment..... 71,527  
 20 From Missouri Explosives Safety Act Administration Fund (1804) .....184,862

21 To allow the State Fire Marshal to disburse grants to any applying  
 22 volunteer fire protection association for the purpose of funding  
 23 such association's costs related to worker's compensation  
 24 premiums for volunteer firefighters  
 25 From General Revenue Fund (1101) ..... 75,000  
 26 Total .....\$6,083,025

1 Section 8.210. To the Department of Public Safety  
 2 For the Division of Fire Safety provided five percent (5%) flexibility is  
 3 allowed from personal service to expense and equipment

4	For the Fire Safe Cigarette Program	
5	Personal Service.....	\$28,224
6	Expense and Equipment.....	<u>10,204</u>
7	From Cigarette Fire Safety Standard and Firefighter Protection Act	
8	Fund (1937).....	\$38,428

1	Section 8.215. To the Department of Public Safety	
2	For the Division of Fire Safety	
3	For firefighter training contracted services, provided three percent (3%)	
4	flexibility is allowed from this section to Section 8.335	
5	From General Revenue Fund (1101) .....	\$1,000,000
6	From Chemical Emergency Preparedness Fund (1587) .....	100,000
7	From Fire Education Fund (1821) .....	<u>250,000</u>
8	Total .....	\$1,350,000

1	Section 8.220. To the Department of Public Safety	
2	For the Missouri Veterans' Commission	
3	For Administration and Service to Veterans	
4	Personal Service.....	\$6,485,350
5	Expense and Equipment.....	<u>1,822,643</u>
6	From Veterans Commission Capital Improvement Trust Fund (1304).....	8,307,993
7	Expense and Equipment	
8	From Veterans' Trust Fund (1579).....	<u>23,832</u>
9	Total .....	\$8,331,825

1	Section 8.225. To the Department of Public Safety	
2	For the Missouri Veterans' Commission	
3	For the restoration, renovation, maintenance, and improvements to a	
4	World War I Memorial and Museum	
5	From World War I Memorial Trust Fund (1993) .....	\$150,000

1	Section 8.230. To the Department of Public Safety	
2	For the Missouri Veterans' Commission	
3	For veterans' health and safety initiatives	
4	From Veterans Assistance Fund (1461).....	\$4,557,800

1	Section 8.235. To the Department of Public Safety	
2	For the Missouri Veterans' Commission	
3	For the Veterans' Service Officer Program	

4	From Veterans Commission Capital Improvement Trust Fund (1304).....	\$1,600,740
1	Section 8.240. To the Department of Public Safety	
2	For the Missouri Veterans' Commission	
3	For Missouri Veterans' Homes	
4	Personal Service.....	\$89,814,504
5	Expense and Equipment.....	<u>30,113,801</u>
6	From Missouri Veterans' Homes Fund (1460).....	119,928,305
7	Expense and Equipment	
8	From Veterans' Trust Fund (1579).....	52,528
9	Expense and Equipment	
10	From Department of Public Safety Federal Stimulus 2021 Fund (2458).....	7,651,047
11	Personal Service	
12	From Veterans Commission Capital Improvement Trust Fund (1304).....	39,211
13	For refunds to veterans and/or the U.S. Department of Veterans' Affairs	
14	From Missouri Veterans' Homes Fund (1460).....	1,274,400
15	For overtime to state employees. Non-exempt state employees identified	
16	by Section 105.935, RSMo, will be paid first with any remaining	
17	funds being used to pay overtime to any other state employees	
18	From Missouri Veterans' Homes Fund (1460).....	<u>2,176,346</u>
19	Total .....	\$131,121,837

1	Section 8.245. To the Department of Public Safety	
2	For the Missouri Veterans' Commission	
3	For the operations of Veterans' Homes and cemeteries, utilities, systems	
4	furniture, and structural modifications	
5	From Veterans Commission Capital Improvement Trust Fund (1304).....	\$299,099
6	From Missouri Veterans' Homes Fund (1460).....	<u>4,149,402</u>
7	Total .....	\$4,448,501

1	Section 8.250. To the Department of Public Safety	
2	Funds are to be transferred out of the State Treasury to the	
3	Missouri Veterans' Homes Fund	
4	From General Revenue Fund (1101) .....	\$21,675,057
5	From Veterans Commission Capital Improvement Trust Fund (1304).....	1

6 Funds are to be transferred out of the State Treasury to the  
7 Veterans Commission Capital Improvement Trust Fund  
8 From Missouri Veterans' Homes Fund (1460)..... 33,018,276  
9 Total .....\$54,693,334

1 Section 8.255. To the Department of Public Safety  
2 For the Gaming Commission  
3 For the Divisions of Gaming and Bingo  
4 Personal Service.....\$20,758,665  
5 Expense and Equipment..... 1,737,408  
6 From Gaming Commission Fund (1286).....22,496,073

7 For treatment, prevention, and support services for compulsive and  
8 problem gamers  
9 From Compulsive Gaming Prevention Fund (1245) .....7,000,000

10 For prevention and education services  
11 From Compulsive Gaming Prevention Fund (1245) .....1,500,000

12 For adult psychiatric services  
13 Expense and Equipment  
14 From Compulsive Gaming Prevention Fund (1245) .....2,503,197

15 For a digital mental health program for problematic gambling, delivered  
16 through a single digital platform provider with a business location  
17 in the State of Missouri that must offer no-cost, multilingual,  
18 community and anonymous support for individuals and their  
19 loved ones, provided that the platform must include dedicated  
20 functionality for supporters, providing tailored resources to help  
21 them assist those struggling with gambling addiction  
22 From Compulsive Gaming Prevention Fund (1245) ..... 850,000  
23 Total .....\$34,349,270

1 Section 8.260. To the Department of Public Safety  
2 For the Gaming Commission  
3 For fringe benefits, including retirement contributions for members of  
4 the Missouri Department of Transportation and Highway Patrol  
5 Employees' Retirement System, and insurance premiums for

6 State Highway Patrol employees assigned to work under the  
 7 direction of the Gaming Commission  
 8 Personal Service.....\$9,517,152  
 9 Expense and Equipment..... 631,152  
 10 From Gaming Commission Fund (1286).....10,148,304

11 For the enforcement of sports wagering provided under Article III  
 12 Section 39(g) of the Constitution of the state of Missouri  
 13 Personal Service  
 14 From Gaming Commission Fund (1286)..... 308,520  
 15 Total .....\$10,456,824

1 Section 8.265. To the Department of Public Safety  
 2 For the Gaming Commission  
 3 For refunding any overpayment or erroneous payment of any amount that  
 4 is credited to the Gaming Commission Fund  
 5 From Gaming Commission Fund (1286).....\$100,000

1 Section 8.270. To the Department of Public Safety  
 2 For the Gaming Commission  
 3 For refunding any overpayment or erroneous payment of any amount  
 4 received for bingo fees  
 5 From Bingo Proceeds for Education Fund (1289).....\$5,000

1 Section 8.275. To the Department of Public Safety  
 2 For the Gaming Commission  
 3 For refunding any overpayment or erroneous payment of any amount that  
 4 is credited to the Gaming Proceeds for Education Fund  
 5 From Gaming Proceeds for Education Fund (1285).....\$50,000

6 Funds are to be transferred out of the State Treasury to the Sports  
 7 Wagering Proceeds for Education Fund  
 8 From Gaming Commission Fund (1286)..... 6,805,078  
 9 Total .....\$6,855,078

1 Section 8.280. To the Department of Public Safety  
 2 For the Gaming Commission  
 3 For breeding incentive payments  
 4 From Missouri Breeders Fund (1605).....\$5,000

1	Section 8.285. To the Department of Public Safety	
2	Funds are to be transferred out of the State Treasury to the	
3	Veterans Commission Capital Improvement Trust Fund	
4	From Gaming Commission Fund (1286).....	\$11,000,000
1	Section 8.290. To the Department of Public Safety	
2	Funds are to be transferred out of the State Treasury to the	
3	Missouri National Guard Trust Fund	
4	From Gaming Commission Fund (1286).....	\$4,000,000
1	Section 8.295. To the Department of Public Safety	
2	Funds are to be transferred out of the State Treasury to the Access	
3	Missouri Financial Assistance Fund	
4	From Gaming Commission Fund (1286).....	\$5,000,000
1	Section 8.300. To the Department of Public Safety	
2	Funds are to be transferred out of the State Treasury to the	
3	Compulsive Gamblers Fund	
4	From Gaming Commission Fund (1286).....	\$194,181
5	Funds are to be transferred out of the State Treasury to the	
6	Compulsive Gaming Prevention Fund	
7	From Gaming Commission Fund (1286).....	<u>11,500,000</u>
8	Total .....	\$11,694,181
1	Section 8.305. To the Department of Public Safety	
2	For the State Emergency Management Agency	
3	For Administration and Emergency Operations, provided three percent	
4	(3%) flexibility is allowed from this section to Section 8.335	
5	Personal Service.....	\$2,126,646
6	Expense and Equipment.....	<u>203,168</u>
7	From General Revenue Fund (1101) .....	2,329,814
8	Personal Service.....	2,488,656
9	Expense and Equipment.....	<u>909,819</u>
10	From State Emergency Management Federal and Other Fund (1145).....	3,398,475
11	Personal Service.....	1,141,909
12	Expense and Equipment.....	<u>654,196</u>
13	From Department of Health and Senior Services Federal and Other	

14	Fund (1143).....	1,796,105
15	Personal Service.....	355,278
16	Expense and Equipment.....	<u>27,350</u>
17	From Missouri Disaster Fund (1663).....	382,628
18	Personal Service.....	206,361
19	Expense and Equipment.....	<u>130,344</u>
20	From Chemical Emergency Preparedness Fund (1587) .....	<u>336,705</u>
21	Total .....	\$8,243,727

1 Section 8.310. To the Department of Public Safety  
2 For the Missouri Disaster Medical Assistance Team

3	Personal Service.....	\$263,107
4	Expense and Equipment.....	<u>100,000</u>
5	From General Revenue Fund (1101) .....	\$363,107

1 Section 8.315. To the Department of Public Safety  
2 For the State Emergency Management Agency  
3 For the Missouri Task Force 1  
4 For expenses of Missouri Task Force 1, a division of the Boone County  
5 Fire Protection District, when it responds to emergencies and  
6 disasters in the State of Missouri and conducts annual training  
7 and exercises. These expenses may include, but are not limited to  
8 personnel salaries and benefits, supplies, and repair or  
9 replacement of damaged equipment, provided three percent (3%)  
10 flexibility is allowed from this section to Section 8.335

11	From General Revenue Fund (1101) .....	\$225,000
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1 Section 8.320. To the Department of Public Safety  
2 For the State Emergency Management Agency  
3 For the Community Right-to-Know Act

4	From Chemical Emergency Preparedness Fund (1587) .....	\$750,000
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5 For local emergency planning commissions to implement the federal  
6 Hazardous Materials Transportation Uniform Safety Act of 1990

7	From State Emergency Management Federal and Other Fund (1145).....	<u>595,000</u>
8	Total .....	\$1,345,000

1 Section 8.325. To the Department of Public Safety

2 For the State Emergency Management Agency, provided five percent  
3 (5%) flexibility is allowed between subsections within this  
4 section

5 For all allotments, grants, and contributions from federal and other  
6 sources that are deposited in the State Treasury for administrative  
7 and training expenses of the State Emergency Management  
8 Agency and for first responder training programs, provided three  
9 percent (3%) flexibility is allowed from this section to Section  
10 8.335

11 From State Emergency Management Federal and Other Fund (1145).....\$29,262,386

12 For all allotments, grants, and contributions from federal and other  
13 sources that are deposited in the State Treasury for the use of the  
14 State Emergency Management Agency for alleviating distress  
15 from disasters

16 From Missouri Disaster Fund (1663)..... 1,101,213,964E

17 For matching funds for federal grants and for emergency assistance  
18 expenses of the State Emergency Management Agency as  
19 provided in Section 44.032, RSMo

20 From General Revenue Fund (1101) .....40,048,548

21 For expenses of any state agency responding during a declared  
22 emergency at the direction of the governor provided the services  
23 furnish immediate aid and relief

24 From General Revenue Fund (1101) .....3,190,729

25 For expenses of non-declared disasters to include response, recovery, or  
26 mitigation activities, and preparation and planning to local  
27 emergency planning commissions, districts, and management  
28 agencies

29 From General Revenue Fund (1101) .....1,000,000

30 Funds are to be transferred out of the State Treasury to the  
31 Disaster Relief Fund

32 From General Revenue Fund (1101) .....186,000,000

33 For expenses of any City not within a county responding to a disaster for  
34 which a presidential declaration has been requested by the  
35 Governor, to provide relief associated with such disaster

36 From Disaster Relief Fund (1220) ..... 186,000,000  
 37 Total .....\$1,546,715,627

1 Section 8.330. To the Department of Public Safety  
 2 For the State Emergency Management Agency  
 3 For resource sharing through mutual aid agreements at the direction of  
 4 the governor  
 5 Personal Service and/or Expense and Equipment  
 6 From General Revenue Fund (1101) .....\$1,000,000

1 Section 8.335. To the Department of Public Safety  
 2 Funds are to be transferred out of the State Treasury to the State  
 3 Legal Expense Fund for the payment of claims, premiums, and  
 4 expenses as provided by Section 105.711 through 105.726,  
 5 RSMo  
 6 From General Revenue Fund (1101) .....\$1

1 Section 8.500. To the Department of the National Guard  
 2 For Missouri Military Forces Administration, provided three percent  
 3 (3%) flexibility is allowed from this section to Section 8.550  
 4 Personal Service.....\$1,946,445  
 5 Expense and Equipment..... 183,059  
 6 From General Revenue Fund (1101) .....2,129,504

7 Expense and Equipment, all expenditures must be in compliance  
 8 with the United States Department of Justice Equitable Sharing  
 9 Program guidelines  
 10 From National Guard Federal Drug Seizure Fund (1141) ..... 240,944  
 11 Total .....\$2,370,448

1 Section 8.505. To the Department of the National Guard  
 2 For activities in support of the Missouri National Guard, including the  
 3 National Guard Tuition Assistance Program and the Military  
 4 Honors Program, provided three percent (3%) flexibility is  
 5 allowed from this section to Section 8.550  
 6 Personal Service.....\$54,447  
 7 Expense and Equipment..... 3,343,965  
 8 From General Revenue Fund (1101) .....3,398,412  
 9 Personal Service.....2,200,632

10	Expense and Equipment.....	<u>3,201,247</u>
11	From Missouri National Guard Trust Fund (1900).....	<u>5,401,879</u>
12	Total .....	\$8,800,291

1	Section 8.510. To the Department of the National Guard	
2	For deployment of the National Guard to support security operations for	
3	the 2026 World Cup	
4	From General Revenue Fund (1101) .....	\$1,671,720

1	Section 8.515. To the Department of the National Guard	
2	For the Veterans Recognition Program	
3	Personal Service.....	\$143,546
4	Expense and Equipment.....	<u>200,000</u>
5	From Veterans Commission Capital Improvement Trust Fund (1304).....	\$343,546

1	Section 8.520. To the Department of the National Guard	
2	For Missouri Military Forces Field Support, provided three percent (3%)	
3	flexibility is allowed from this section to Section 8.550	
4	Personal Service.....	\$1,301,335
5	Expense and Equipment.....	<u>1,901,217</u>
6	From General Revenue Fund (1101) .....	3,202,552

7	Personal Service.....	150,504
8	Expense and Equipment.....	<u>98,417</u>
9	From Adjutant General Federal Fund (1190) .....	<u>248,921</u>
10	Total .....	\$3,451,473

1	Section 8.525. To the Department of the National Guard	
2	For operational expenses at armories from armory rental fees	
3	Expense and Equipment	
4	From Adjutant General Revolving Fund (1530).....	\$55,000

1	Section 8.530. To the Department of the National Guard	
2	For the Missouri Military Family Relief Program	
3	Expense and Equipment	
4	From Missouri Military Family Relief Fund (1719).....	\$10,000

5	For grants to family members of the National Guard and reservists who	
6	are in financial need	
7	From Missouri Military Family Relief Fund (1719).....	<u>140,000</u>

8 Total .....\$150,000

1 Section 8.535. To the Department of the National Guard

2 For training site operating costs

3 From Missouri National Guard Training Site Fund (1269).....\$330,000

1 Section 8.540. To the Department of the National Guard

2 For Missouri Military Forces Contract Services, provided three percent

3 (3%) flexibility is allowed from this section to Section 8.550

4 Personal Service.....\$642,346

5 Expense and Equipment.....27,773

6 From General Revenue Fund (1101) .....670,119

7 Personal Service.....21,094,367

8 Expense and Equipment.....16,864,816

9 From Adjutant General Federal Fund (1190) .....37,959,183

10 Personal Service

11 From Missouri National Guard Training Site Fund (1269).....30,361

12 Expense and Equipment

13 From Missouri National Guard Trust Fund (1900).....673,938

14 For refund of federal overpayments to the state for the Contract Services

15 Program

16 From Adjutant General Federal Fund (1190) .....865,561

17 Total .....\$40,199,162

1 Section 8.545. To the Department of the National Guard

2 For the Office of Air Search and Rescue, provided three percent (3%)

3 flexibility is allowed from this section to Section 8.550

4 From General Revenue Fund (1101) .....\$65,743

1 Section 8.550. To the Department of the National Guard

2 Funds are to be transferred out of the State Treasury to the State

3 Legal Expense Fund for the payment of claims, premiums, and

4 expenses as provided by Section 105.711 through 105.726,

5 RSMo

6 From General Revenue Fund (1101) .....\$1

