

SECOND REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2008
103RD GENERAL ASSEMBLY

2008H.03C

JOSEPH ENGLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and Department of National Guard and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2026, and ending June 30, 2027.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated, for the period
5 beginning July 1, 2026, and ending June 30, 2027, as follows:

PART 1

1 Section 8.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1,
4 as well as all additional clarifications of purpose in Part 2 of this
5 act that make reference by section to said item or items in Part 1.
6 Any clarification of purpose in Part 2 shall state the section or
7 sections in Part 1 to which it attaches and shall, together with the
8 language of said section(s) in Part 1, form the complete statement
9 of purpose of the appropriation. As such, the provisions of Part
10 2 of this act shall not be severed from Part 1, and if any
11 clarification of purpose in Part 2 is for any reason held to be
12 invalid, such decision shall invalidate all of the appropriations in
13 this act of which said clarification of purpose is a part. Part 3 of
14 this act shall consist of guidance to the Department of Public

15 Safety in implementing the appropriations found in Part 1 and
 16 Part 2 of this act. An appropriation may be comprised in whole
 17 or in part of a one-time amount, and such one-time amount shall
 18 be construed to be a component part of, and not in addition to, the
 19 stated appropriation amount. Any amount of an appropriation
 20 identified as “one-time” in this act shall not be considered an
 21 addition to any ongoing core appropriation(s) in future fiscal
 22 periods beyond June 30, 2027. Any amount identified as one-
 23 time may, however, be requested in any future fiscal period as a
 24 new decision item.

1 Section 8.005. To the Department of Public Safety

2 For the Office of the Director, provided three percent (3%) flexibility is
 3 allowed from this section to Section 8.335

4 Personal Service.....\$2,907,347
 5 Expense and Equipment..... 250,208
 6 From General Revenue Fund (1101)3,157,555

7 Personal Service.....471,978
 8 Expense and Equipment..... 225,000
 9 From Justice Assistance Grant Fund (1782).....696,978

10 Personal Service (including \$50,000 one-time).....491,019
 11 Expense and Equipment..... 420,155
 12 From Department of Public Safety Federal Fund (1152)911,174

13 Personal Service.....95,374
 14 Expense and Equipment..... 10,164
 15 From Services to Victims Fund (1592).....105,538

16 Personal Service.....693,869
 17 Expense and Equipment..... 53,843
 18 From Crime Victims’ Compensation Fund (1681).....747,712

19 Expense and Equipment
 20 From Missouri Crime Prevention Information and Programming Fund
 21 (1253).....1,000

22 Expense and Equipment

23	From Antiterrorism Fund (1759)	15,000
24	Personal Service.....	1,694,524
25	Expense and Equipment.....	<u>21,600,371</u>
26	From Department of Public Safety Federal Homeland Security Fund	
27	(1193).....	23,294,895
28	Personal Service.....	118,998
29	Expense and Equipment.....	<u>1,213,000</u>
30	From MODEX Fund (1867)	1,331,998
31	For receiving and expending grants, donations, contracts, and payments	
32	from private, federal, and other governmental agencies, provided	
33	the General Assembly shall be notified of the source of any new	
34	funds and the purpose for which they shall be expended, in	
35	writing, prior to the expenditure of said funds	
36	Personal Service.....	168,331
37	Expense and Equipment.....	<u>9,155,000</u>
38	From Department of Public Safety Federal Fund (1152)	<u>9,323,331</u>
39	Total (Not to exceed 84.03 F.T.E.)	\$39,585,181

1 Section 8.007. To the Department of Public Safety
2 For the Office of the Director
3 For grants to defray the costs of security enhancements or measures for
4 eligible nonprofit organizations as provided in Section 650.910,
5 RSMo
6 Program Distribution
7 From General Revenue Fund (1101) (one-time)\$500,000

1 Section 8.008. To the Department of Public Safety
2 For the Office of the Director
3 For EWR radar systems to be installed in city with more than seven
4 thousand but fewer than eight thousand inhabitants and located
5 in a county with more than twenty-five thousand but fewer than
6 thirty thousand inhabitants and city with more than six hundred
7 eighty but fewer than seven hundred sixty inhabitants and that is
8 the county seat of a county with more than five thousand but
9 fewer than six thousand inhabitants
10 Program Distribution

11 From General Revenue Fund (1101) (one-time)\$3,500,000

1 Section 8.010. To the Department of Public Safety

2 For the Office of the Director

3 For drug task force grants, provided three percent (3%) be allowed for
4 grant administration

5 Personal Service.....\$78,786

6 Expense and Equipment..... 3,096,372

7 From General Revenue Fund (1101) (Not to exceed 0.02 F.T.E.)\$3,178,678

1 Section 8.015. To the Department of Public Safety

2 For the Office of the Director

3 For scholarships for individuals to attend law enforcement academies
4 Expense and Equipment

5 From General Revenue Fund (1101)\$2,000,000

6 For grants to local law enforcement to support equipment and training
7 needs, provided that a minimum of 35% shall be distributed to
8 law enforcement agencies within third class counties

9 Personal Service.....\$70,000

10 Expense and Equipment..... 10,000,000

11 From General Revenue Fund (1101) \$10,070,000

12 Total (Not to exceed 1.00 F.T.E.)\$12,070,000

1 Section 8.020. To the Department of Public Safety

2 For the Office of the Director

3 For the Juvenile Justice Delinquency Prevention Program

4 From Department of Public Safety Federal Fund (1152)\$1,022,492

1 Section 8.025. To the Department of Public Safety

2 For the Office of the Director

3 For the establishment and enhancement of local violent crime prevention
4 programs in Missouri communities and improving the quality of
5 crime data reporting in compliance with the National Incident-
6 Based Reporting System

7 From General Revenue Fund (1101)\$500,000

1 Section 8.030. To the Department of Public Safety

2 For the Office of the Director

3	For the FIFA World Cup Grant Program	
4	Program Distribution	
5	From Department of Public Safety Federal Fund (1152) (one-time)	\$59,522,190
1	Section 8.035. To the Department of Public Safety	
2	For the Office of the Director	
3	For a statewide, competitively bid school safety program	
4	From Budget Stabilization Fund (1522)	\$449,983
1	Section 8.040. To the Department of Public Safety	
2	For the Office of the Director	
3	For the Counter-Unmanned Aircraft Systems Grant Program	
4	From Department of Public Safety Federal Fund (1152) (one-time)	\$14,190,568
1	Section 8.045. To the Department of Public Safety	
2	For the Office of the Director	
3	For the Narcotics Control Assistance Program and multi-jurisdictional	
4	task forces	
5	From Justice Assistance Grant Fund (1782).....	\$4,490,000
1	Section 8.050. To the Department of Public Safety	
2	For the Office of the Director	
3	Funds are to be transferred out of the State Treasury to the 988	
4	Public Safety Fund	
5	From General Revenue Fund (1101)	\$555,122
1	Section 8.055. To the Department of Public Safety	
2	For the Office of the Director	
3	For the purpose of providing services for peace officers and first	
4	responders to assist in coping with stress and potential	
5	psychological trauma resulting from a response to a critical	
6	incident or emotionally difficult event	
7	Expense and Equipment	
8	From Opioid Addiction Treatment and Recovery Fund (1705)	\$250,000
9	Personal Service.....	53,239
10	Expense and Equipment.....	<u>503,511</u>
11	From 988 Public Safety Fund (1864).....	<u>556,750</u>
12	Total (Not to exceed 1.00 F.T.E.)	\$806,750

1 Section 8.060. To the Department of Public Safety
 2 For any entities providing security and/or other services for the 2026
 3 World Cup
 4 From State Highways and Transportation Department Fund (1644)
 5 (one-time).....\$250,000
 6 From General Revenue Fund (1101) (including \$1,750,000 one-time) 11,750,000
 7 Total\$12,000,000

1 Section 8.065. To the Department of Public Safety
 2 For the Office of the Director
 3 For statewide fentanyl testing of water at schools, provided that the
 4 Department of Public Safety shall track and report certain metrics
 5 regarding the testing program, including but not limited to:
 6 schools tested and associated school districts, fentanyl amounts
 7 recorded at each school, and subsequent fentanyl use prevention
 8 strategies enacted by tested schools
 9 From Opioid Addiction Treatment and Recovery Fund (1705)\$2,000,000

10 For statewide fentanyl and additional dangerous narcotics testing of
 11 wastewater for law enforcement activities
 12 From General Revenue (1101).....250,000

13 For statewide fentanyl and additional dangerous narcotics testing of
 14 wastewater at schools for public health and in surrounding areas
 15 for law enforcement activities, provided that the Department of
 16 Public Safety shall track and report certain metrics regarding the
 17 testing program for public health, including but not limited to:
 18 schools tested and associated school districts, narcotics amounts
 19 recorded at each school, and subsequent narcotics use prevention
 20 strategies enacted by tested schools
 21 From Opioid Addiction Treatment and Recovery Fund (1705) 3,000,000
 22 Total\$5,250,000

1 Section 8.070. To the Department of Public Safety
 2 For the Office of the Director
 3 For the Missouri Sheriff Methamphetamine Relief Taskforce
 4 For supplementing deputy sheriffs' salary and related employment
 5 benefits pursuant to Section 57.278, RSMo
 6 From Deputy Sheriff Salary Supplementation Fund (1913).....\$5,000,000

7 For grants to support sheriff deputies working in conjunction with the
 8 Missouri State Highway Patrol
 9 From General Revenue Fund (1101) 1,250,000
 10 Total \$6,250,000

1 Section 8.075. To the Department of Public Safety
 2 For the Office of the Director
 3 For operating grants to local law enforcement cybercrimes task forces,
 4 provided three percent (3%) is allowed for grant administration
 5 and three percent (3%) flexibility is allowed from this section to
 6 Section 8.335
 7 Personal Service.....\$69,494
 8 Expense and Equipment..... 2,447,129
 9 From General Revenue Fund (1101)\$2,516,623

1 Section 8.080. To the Department of Public Safety
 2 For the Office of the Director
 3 To provide financial assistance to the spouses, children, and other
 4 dependents of any local law enforcement officers, paramedics,
 5 emergency medical technicians, corrections officers, and/or
 6 firefighters who have lost their lives performing their duties.
 7 Deaths from natural causes, illnesses, or injuries are outside the
 8 program's scope, provided three percent (3%) flexibility is
 9 allowed from this section to Section 8.335
 10 From General Revenue Fund (1101)\$70,000

1 Section 8.085. To the Department of Public Safety
 2 For the Office of the Director
 3 For the Services to Victims Program, provided three percent (3%) of
 4 each grant award be allowed for the administrative expenses of
 5 each grantee
 6 From Services to Victims Fund (1592).....\$2,000,000

1 Section 8.090. To the Department of Public Safety
 2 For the Office of the Director
 3 For the Violence Against Women Program
 4 From Department of Public Safety Federal Fund (1152)\$3,294,343

1 Section 8.095. To the Department of Public Safety

2 For the Office of the Director, provided three percent (3%) flexibility is
3 allowed from this section to Section 8.335
4 For the Crime Victims' Compensation Program
5 From General Revenue Fund (1101)\$2,900,000
6 From Department of Public Safety Crime Victims Federal Fund (1191).....4,500,000
7 From Crime Victims' Compensation Fund (1681).....4,837,329

8 Personal Service.....75,348
9 Expense and Equipment..... 160,000
10 From Department of Public Safety Crime Victims Federal Fund (1191).....235,348

11 For reimbursing SAFE-Care providers for performing forensic medical
12 exams on children suspected of having been physically abused
13 Personal Service.....44,534
14 Expense and Equipment..... 1,402,000
15 From General Revenue Fund (1101) 1,466,534
16 Total (Not to exceed 1.00 F.T.E.).....\$13,919,211

1 Section 8.100. To the Department of Public Safety
2 For the Office of the Director
3 Funds are to be transferred out of the State Treasury to the Pretrial
4 Witness Protection Services Fund
5 From General Revenue Fund (1101)\$75,000

1 Section 8.105. To the Department of Public Safety
2 For the Office of the Director
3 For witness protection services
4 From Pretrial Witness Protection Services Fund (1868)\$2,000,000

1 Section 8.110. To the Department of Public Safety
2 For the Office of the Director
3 For the National Forensic Sciences Improvement Act Program
4 From Department of Public Safety Federal Fund (1152)\$376,000

1 Section 8.115. To the Department of Public Safety
2 For the Office of the Director
3 For the State Forensic Laboratory Program
4 From State Forensic Laboratory Fund (1591)\$360,000

1 Section 8.120. To the Department of Public Safety

2 For the Office of the Director
 3 For the Residential Substance Abuse Treatment Program
 4 From Department of Public Safety Federal Fund (1152)\$742,000

1 Section 8.125. To the Department of Public Safety
 2 For the Office of the Director
 3 For peace officer training
 4 From Peace Officer Standards and Training Commission Fund (1281).....\$700,000

1 Section 8.130. To the Department of Public Safety
 2 For the Capitol Police, provided that not more than five percent (5%)
 3 flexibility is allowed between personal service and expense and
 4 equipment and further provided three percent (3%) flexibility is
 5 allowed from this section to Section 8.335
 6 Personal Service.....\$2,721,073
 7 Expense and Equipment..... 170,058
 8 From General Revenue Fund (1101) (Not to exceed 46.00 F.T.E.)\$2,891,131

1 Section 8.135. To the Department of Public Safety
 2 For the State Highway Patrol
 3 For Administration, provided three percent (3%) flexibility is allowed
 4 from this section to Section 8.335
 5 Personal Service.....\$394,927
 6 Expense and Equipment..... 20,407
 7 From General Revenue Fund (1101)415,334

8 Personal Service.....10,849,401
 9 Expense and Equipment..... 3,306,322
 10 From State Highways and Transportation Department Fund (1644).....14,155,723

11 Personal Service.....52,614
 12 Expense and Equipment..... 26,953
 13 From Gaming Commission Fund (1286).....79,567

14 Personal Service.....4,905
 15 Expense and Equipment..... 13,980
 16 From Water Patrol Division Fund (1400).....18,885

17 For the High-Intensity Drug Trafficking Area Program
 18 From Department of Public Safety Federal Fund (1152)2,598,000

19	For a peer support program for law enforcement and first responders	
20	From Opioid Addiction Treatment and Recovery Fund (1705)	140,000
21	Total (Not to exceed 133.00 F.T.E.)	\$17,407,509
1	Section 8.140. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For fringe benefits, including retirement contributions for members of	
4	the Missouri Department of Transportation and Highway Patrol	
5	Employees' Retirement System, and insurance premiums,	
6	provided three percent (3%) flexibility is allowed from this	
7	section to Section 8.335	
8	Personal Service	\$21,435,359
9	Expense and Equipment	1,975,064
10	From General Revenue Fund (1101)	23,410,423
11	Personal Service	4,803,194
12	Expense and Equipment	248,100
13	From Department of Public Safety Federal Fund (1152)	5,051,294
14	Personal Service	44,654
15	Expense and Equipment	505,931
16	From Gaming Commission Fund (1286)	550,585
17	Personal Service	1,891,285
18	Expense and Equipment	153,784
19	From Water Patrol Division Fund (1400)	2,045,069
20	Personal Service	370,605
21	Expense and Equipment	29,936
22	From Veterans, Health, and Community Reinvestment Fund (1608)	400,541
23	Personal Service	112,673,477
24	Expense and Equipment	9,275,876
25	From State Highways and Transportation Department Fund (1644)	121,949,353
26	Personal Service	4,435,144
27	Expense and Equipment	338,264
28	From Criminal Record System Fund (1671)	4,773,408
29	Personal Service	124,780

30	Expense and Equipment.....	<u>13,531</u>
31	From Highway Patrol Academy Fund (1674)	138,311
32	Personal Service.....	5,766
33	Expense and Equipment.....	<u>889</u>
34	From Highway Patrol’s Motor Vehicle, Aircraft, and Watercraft	
35	Revolving Fund (1695).....	6,655
36	Personal Service.....	81,102
37	Expense and Equipment.....	<u>7,132</u>
38	From DNA Profiling Analysis Fund (1772)	88,234
39	Personal Service.....	90,056
40	Expense and Equipment.....	<u>6,527</u>
41	From Highway Patrol Traffic Records Fund (1758).....	96,583
42	Personal Service.....	94,880
43	Expense and Equipment.....	<u>10,104</u>
44	From Highway Patrol Inspection Fund (1297)	104,984
45	Total	\$158,615,440

1 Section 8.145. To the Department of Public Safety

2 For the State Highway Patrol

3 For the Enforcement Program, provided three percent (3%) flexibility is
4 allowed from this section to Section 8.335

5	Personal Service.....	\$4,150,928
6	Expense and Equipment (including 134,907 one-time).....	<u>1,833,635</u>
7	From General Revenue Fund (1101)	5,984,563

8	Personal Service.....	105,874,709
9	Expense and Equipment (including \$192,500 one-time).....	<u>9,734,849</u>
10	From State Highways and Transportation Department Fund (1644).....	115,609,558

11 Expense and Equipment, all expenditures must be in compliance
12 with the United States Department of Justice Equitable Sharing
13 Program guidelines

14	From Federal Drug Seizure Fund (1194).....	800,000
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15	Personal Service	
16	From Criminal Record System Fund (1671)	21,682

17	Expense and Equipment	
18	From Gaming Commission Fund (1286) (including 27,500 one-time).....	632,275
19	Personal Service.....	10,106
20	Expense and Equipment.....	<u>457,510</u>
21	From Highway Patrol’s Motor Vehicle, Aircraft, and Watercraft	
22	Revolving Fund (1695).....	467,616
23	Expense and Equipment	
24	From Highway Patrol Traffic Records Fund (1758).....	245,242
25	Personal Service	
26	From Water Patrol Division Fund (1400).....	240,435
27	For the Governor's Security Detail	
28	Personal Service and/or Expense and Equipment	
29	From General Revenue Fund (1101)	1,615,652
30	For receiving and expending grants, donations, contracts, and payments	
31	from private, federal, and other governmental agencies, provided	
32	the General Assembly shall be notified of the source of any new	
33	funds and the purpose for which they shall be expended, in	
34	writing, prior to the expenditure of said funds	
35	Personal Service.....	6,320,839
36	Expense and Equipment.....	<u>5,729,322</u>
37	From Department of Public Safety Federal Fund (1152)	12,050,161
38	For a statewide interoperable communication system	
39	Expense and Equipment	
40	From State Highways and Transportation Department Fund (1644).....	8,971,835
41	For a public order unit program	
42	Expense and Equipment	
43	From State Highways and Transportation Department Fund (1644).....	<u>300,000</u>
44	Total (Not to exceed 1,186.00 F.T.E.)	\$146,939,019
1	Section 8.146. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For the Division of Drug and Crime Control, provided three percent (3%)	
4	flexibility is allowed from this section to Section 8.335	

5	Personal Service.....	\$14,700,048
6	Expense and Equipment (including 182,951 one-time).....	<u>1,314,607</u>
7	From General Revenue Fund (1101)	16,014,655
8	Personal Service.....	\$209,352
9	Expense and Equipment.....	<u>126,979</u>
10	From Department of Public Safety Federal Fund (1152)	336,331
11	For the Digital Forensic Center	
12	Personal Service.....	514,556
13	Expense and Equipment (including 65,076 one-time).....	<u>67,638</u>
14	From General Revenue Fund (1101)	582,194
15	For the Special Victims Unit	
16	Personal Service.....	383,178
17	Expense and Equipment (including \$77,926 one-time).....	<u>91,642</u>
18	From General Revenue Fund (1101)	<u>474,820</u>
19	Total (Not to exceed 154.00 F.T.E.)	\$17,408,000
1	Section 8.150. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For the Water Patrol Division, provided three percent (3%) flexibility is	
4	allowed from this section to Section 8.335	
5	Personal Service.....	\$5,332,959
6	Expense and Equipment.....	<u>225,006</u>
7	From General Revenue Fund (1101)	5,557,965
8	Personal Service.....	397,226
9	Expense and Equipment.....	<u>2,250,590</u>
10	From Department of Public Safety Federal Fund (1152)	2,647,816
11	Expense and Equipment, all expenditures must be in compliance	
12	with the United States Department of Justice Equitable Sharing	
13	Program guidelines	
14	From Federal Drug Seizure Fund (1194).....	16,499
15	For the Water Patrol Division	
16	Personal Service.....	2,516,091
17	Expense and Equipment.....	<u>1,581,587</u>
18	From Water Patrol Division Fund (1400).....	<u>4,097,678</u>

19 Total (Not to exceed 79.00 F.T.E.)\$12,319,958

1 Section 8.155. To the Department of Public Safety

2 For the State Highway Patrol

3 For purchase of vehicles, aircraft, and watercraft for the State Highway

4 Patrol and the Gaming Commission in accordance with Section

5 43.265, RSMo, also for maintenance and repair costs for vehicles,

6 provided three percent (3%) flexibility is allowed from this

7 section to Section 8.335

8 Expense and Equipment

9 From General Revenue Fund (1101) (including \$394,564 one-time)\$728,148

10 From State Highways and Transportation Department Fund (1644).....8,323,075

11 From Highway Patrol’s Motor Vehicle, Aircraft, and Watercraft

12 Revolving Fund (1695).....9,713,448

13 From Gaming Commission Fund (1286).....606,890

14 From Federal Drug Seizure Fund (1194) (one-time) 367,850

15 Total\$19,739,411

1 Section 8.157. To the Department of Public Safety

2 For the State Highway Patrol

3 For the State Highway Patrol

4 For gasoline expenses for State Highway Patrol vehicles, including

5 aircraft and Gaming Commission vehicles, provided three

6 percent (3%) flexibility is allowed from this section to Section

7 8.335

8 Expense and Equipment

9 From General Revenue Fund (1101)\$783,007

10 From State Highways and Transportation Department Fund (1644).....7,027,500

11 From Gaming Commission Fund (1286)..... 1,029,089

12 Total\$8,839,596

1 Section 8.160. To the Department of Public Safety

2 For the State Highway Patrol

3 For Crime Labs, provided three percent (3%) flexibility is allowed from

4 this section to Section 8.335

5 Personal Service.....\$4,269,601

6 Expense and Equipment (including \$164,700 one-time)..... 1,488,636

7 From General Revenue Fund (1101)5,758,237

8	Personal Service.....	5,792,792
9	Expense and Equipment (including \$266,400 one-time).....	<u>1,933,716</u>
10	From State Highways and Transportation Department Fund (1644).....	7,726,508
11	Personal Service.....	85,895
12	Expense and Equipment.....	<u>1,478,305</u>
13	From DNA Profiling Analysis Fund (1772).....	1,564,200
14	Personal Service.....	297,770
15	Expense and Equipment.....	<u>900,071</u>
16	From Department of Public Safety Federal Fund (1152).....	1,197,841
17	Personal Service.....	456,080
18	Expense and Equipment.....	<u>2,575</u>
19	From Criminal Record System Fund (1671).....	458,655
20	Expense and Equipment	
21	From State Forensic Laboratory Fund (1591).....	<u>357,633</u>
22	Total (Not to exceed 133.00 F.T.E.).....	\$17,063,074
1	Section 8.165. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For the Law Enforcement Academy, provided three percent (3%)	
4	flexibility is allowed from this section to Section 8.335	
5	Personal Service	
6	From General Revenue Fund (1101).....	\$235,414
7	Expense and Equipment	
8	From Department of Public Safety Federal Fund (1152).....	59,687
9	Expense and Equipment	
10	From Gaming Commission Fund (1286).....	69,440
11	Personal Service.....	2,245,469
12	Expense and Equipment.....	<u>77,476</u>
13	From State Highways and Transportation Department Fund (1644).....	2,322,945
14	Personal Service.....	153,050
15	Expense and Equipment.....	<u>581,730</u>
16	From Highway Patrol Academy Fund (1674).....	<u>734,780</u>

17	Total (Not to exceed 37.00 F.T.E.)	\$3,422,266
1	Section 8.170. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For Vehicle and Driver Safety	
4	Expense and Equipment	
5	From Department of Public Safety Federal Fund (1152)	\$350,000
6	Personal Service	15,202,840
7	Expense and Equipment	<u>1,190,359</u>
8	From State Highways and Transportation Department Fund (1644)	16,393,199
9	Personal Service	165,400
10	Expense and Equipment	<u>360,632</u>
11	From Highway Patrol Inspection Fund (1297)	<u>526,032</u>
12	Total (Not to exceed 299.00 F.T.E.)	\$17,269,231
1	Section 8.175. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For refunding unused motor vehicle inspection stickers	
4	From State Highways and Transportation Department Fund (1644)	\$100,000
1	Section 8.180. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For Technical Services, provided three percent (3%) flexibility is	
4	allowed from this section to Section 8.335	
5	Personal Service	\$318,160
6	Expense and Equipment (including \$235,005 one-time)	<u>1,892,451</u>
7	From General Revenue Fund (1101)	2,210,611
8	Personal Service	586,942
9	Expense and Equipment	<u>4,995,288</u>
10	From Department of Public Safety Federal Fund (1152)	5,582,230
11	Personal Service	20,791,808
12	Expense and Equipment	<u>22,848,458</u>
13	From State Highways and Transportation Department Fund (1644)	43,640,266
14	Personal Service	5,019,054
15	Expense and Equipment	<u>2,235,117</u>

16	For National Criminal Record Reviews.....	<u>3,000,000</u>
17	From Criminal Record System Fund (1671)	10,254,171
18	For Livescan purchases, Livescan lease agreements in full, and Livescan	
19	maintenance costs incurred by local and county law enforcement	
20	From Criminal Record System Fund (1671)	1,715,000
21	Personal Service	
22	From Highway Patrol Traffic Records Fund (1758).....	104,878
23	Expense and Equipment	
24	From Criminal Justice Network and Technology Revolving Fund	
25	(1842).....	2,819,050
26	Personal Service	
27	From Veterans, Health, and Community Reinvestment Fund (1608)	493,220
28	Expense and Equipment	
29	From Gaming Commission Fund (1286).....	233,721
30	For body worn cameras and related data storage for the Missouri State	
31	Highway Patrol and Capitol Police	
32	From General Revenue Fund (1101)	277,031
33	From Water Patrol Division Fund (1400).....	120,051
34	Personal Service.....	81,979
35	Expense and Equipment.....	<u>1,080,460</u>
36	From State Highways and Transportation Department Fund (1644).....	<u>1,162,439</u>
37	Total (Not to exceed 362.00 F.T.E.)	\$68,612,668
1	Section 8.185. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For the recoupment, receipt, and disbursement of funds for equipment	
4	replacement, and expenses	
5	Expense and Equipment	
6	From Highway Patrol Expense Fund (1793)	\$35,000
7	For mental health services for members of the Patrol	
8	From State Highways and Transportation Department Fund (1644).....	<u>250,000</u>
9	Total	\$285,000

1	Section 8.190. To the Department of Public Safety	
2	Funds are to be transferred out of the State Treasury to the State	
3	Road Fund pursuant to Section 307.365, RSMo	
4	From Highway Patrol Inspection Fund (1297).....	\$2,000,000
1	Section 8.195. To the Department of Public Safety	
2	For the Division of Alcohol and Tobacco Control	
3	Personal Service.....	\$547,744
4	Expense and Equipment.....	397,594
5	From Department of Public Safety Federal Fund (1152)	945,338
6	Personal Service.....	2,474,273
7	Expense and Equipment (including \$154,752 one-time).....	817,459
8	From Division of Alcohol and Tobacco Control Fund (1544)	3,291,732
9	Total (Not to exceed 42.00 F.T.E.)	\$4,237,070
1	Section 8.200. To the Department of Public Safety	
2	For the Division of Alcohol and Tobacco Control	
3	For refunds for unused liquor and beer licenses and for liquor and beer	
4	stamps not used and canceled	
5	From General Revenue Fund (1101)	\$55,000
1	Section 8.201. To the Department of Public Safety	
2	Funds are to be transferred out of the State Treasury to the	
3	General Revenue Fund	
4	From Division of Alcohol and Tobacco Control Fund (1544) (one-time)	\$2,000,000
1	Section 8.205. To the Department of Public Safety	
2	For the Division of Fire Safety, provided for all funds in this section, five	
3	percent (5%) flexibility is allowed from personal service to	
4	expense and equipment and three percent (3%) flexibility is	
5	allowed from this section to Section 8.335	
6	Personal Service.....	\$3,053,592
7	Expense and Equipment.....	188,729
8	From General Revenue Fund (1101)	3,242,321
9	For receiving and expending National Fire Academy Grants and	
10	Assistance to Firefighter Grants	
11	From Department of Public Safety Federal Fund (1152)	600,000

12	Personal Service.....	545,809
13	Expense and Equipment.....	<u>74,713</u>
14	From Elevator Safety Fund (1257)	620,522
15	Personal Service.....	757,003
16	Expense and Equipment (including \$91,800 one-time).....	<u>603,317</u>
17	From Boiler and Pressure Vessels Safety Fund (1744)	1,360,320
18	Personal Service.....	113,335
19	Expense and Equipment (including 59,500 one-time).....	<u>71,527</u>
20	From Missouri Explosives Safety Act Administration Fund (1804).....	184,862
21	To allow the State Fire Marshal to disburse grants to any applying	
22	volunteer fire protection association for the purpose of funding	
23	such association's costs related to worker's compensation	
24	premiums for volunteer firefighters	
25	From General Revenue Fund (1101)	<u>75,000</u>
26	Total (Not to exceed 70.92 F.T.E.)	\$6,083,025

1	Section 8.210. To the Department of Public Safety	
2	For the Division of Fire Safety provided five percent (5%) flexibility is	
3	allowed from personal service to expense and equipment	
4	For the Fire Safe Cigarette Program	
5	Personal Service.....	\$28,224
6	Expense and Equipment.....	<u>10,204</u>
7	From Cigarette Fire Safety Standard and Firefighter Protection Act Fund	
8	(1937).....	\$38,428

1	Section 8.215. To the Department of Public Safety	
2	For the Division of Fire Safety	
3	For firefighter training contracted services, provided three percent (3%)	
4	flexibility is allowed from this section to Section 8.335	
5	From General Revenue Fund (1101)	\$1,000,000
6	From Chemical Emergency Preparedness Fund (1587)	100,000
7	From Fire Education Fund (1821)	<u>250,000</u>
8	Total	\$1,350,000

1 Section 8.220. To the Department of Public Safety
2 For the Missouri Veterans' Commission
3 For Administration and Service to Veterans

4	Personal Service.....	\$6,485,350
5	Expense and Equipment.....	<u>1,822,643</u>
6	From Veterans Commission Capital Improvement Trust Fund (1304).....	8,307,993
7	Expense and Equipment	
8	From Veterans' Trust Fund (1579).....	23,832
9	For housing assistance for veterans	
10	Program Distribution	
11	From Veterans Reinvestment Fund (1611) (one-time).....	<u>900,000</u>
12	Total (Not to exceed 115.61 F.T.E.).....	\$9,231,825
1	Section 8.221. To the Department of Public Safety	
2	For the Missouri Veterans' Commission	
3	To reimburse facilities that provide hyperbaric oxygen therapy to	
4	veterans diagnosed with posttraumatic stress disorder or	
5	traumatic brain injury	
6	Program Distribution	
7	From Veterans Reinvestment Fund (1611) (one-time).....	\$500,000
1	Section 8.222. To the Department of Public Safety	
2	For the Missouri Veterans' Commission	
3	For a grant to a museum exhibiting the 160-year legacy of the Stars and	
4	Stripes military newspaper located in a city with more than one	
5	thousand seven hundred but fewer than one thousand nine	
6	hundred inhabitants and that is the county seat of a county with	
7	more than twenty-five thousand but fewer than thirty thousand	
8	inhabitants	
9	From General Revenue Fund (1101) (one-time)	\$25,000
1	Section 8.225. To the Department of Public Safety	
2	For the Missouri Veterans' Commission	
3	For the restoration, renovation, maintenance, and improvements to a	
4	World War I Memorial and Museum	
5	From World War I Memorial Trust Fund (1993)	\$150,000
1	Section 8.230. To the Department of Public Safety	
2	For the Missouri Veterans' Commission	
3	For veterans' health and safety initiatives	

4	From Veterans Assistance Fund (1461).....	\$4,557,800
1	Section 8.235. To the Department of Public Safety	
2	For the Missouri Veterans' Commission	
3	For the Veterans' Service Officer Program	
4	From Veterans Commission Capital Improvement Trust Fund (1304).....	\$1,600,740
1	Section 8.240. To the Department of Public Safety	
2	For the Missouri Veterans' Commission	
3	For Missouri Veterans' Homes	
4	Personal Service.....	\$48,024,904
5	Expense and Equipment.....	<u>5,047,043</u>
6	From Missouri Veterans' Homes Fund (1460).....	53,071,947
7		
8	Expense and Equipment	
9	From Veterans' Trust Fund (1579).....	52,528
10	Expense and Equipment	
11	From Department of Public Safety Federal Stimulus - 2021 Fund (2458).....	7,651,047
12	Personal Service	
13	From Veterans Commission Capital Improvement Trust Fund (1304).....	39,211
14	Personal Service.....	29,595,302
15	Expense and Equipment.....	<u>9,022,974</u>
16	From Veterans Reinvestment Fund (1611).....	38,618,276
17	For veterans' medication needs	
18	Personal Service.....	5,382,330
19	Expense and Equipment.....	<u>9,506,500</u>
20	From Missouri Veterans' Homes Fund (1460).....	14,888,830
21	For the purchase, transportation, and storage of food and food service	
22	items, and operational expenses of food preparation facilities	
23	Personal Service.....	5,966,271
24	Expense and Equipment.....	<u>6,537,284</u>
25	From Missouri Veterans' Homes Fund (1460).....	12,503,555
26	For refunds to veterans and/or the U.S. Department of Veterans' Affairs	
27	From Missouri Veterans' Homes Fund (1460).....	1,274,400

28 For overtime to state employees. Non-exempt state employees identified
 29 by Section 105.935, RSMo, will be paid first with any remaining
 30 funds being used to pay overtime to any other state employees
 31 From Missouri Veterans' Homes Fund (1460)..... 2,176,346
 32 Total (Not to exceed 1,595.98 F.T.E.)\$130,276,140

1 Section 8.245. To the Department of Public Safety
 2 For the Missouri Veterans' Commission
 3 For the operations of Veterans' Homes and cemeteries, utilities, systems
 4 furniture, and structural modifications
 5 From Veterans Commission Capital Improvement Trust Fund (1304).....\$299,099
 6 From Missouri Veterans' Homes Fund (1460)..... 4,149,402
 7 Total\$4,448,501

1 Section 8.250. To the Department of Public Safety
 2 Funds are to be transferred out of the State Treasury to the
 3 Missouri Veterans' Homes Fund
 4 From Veterans Commission Capital Improvement Trust Fund (1304).....\$1

5 Funds are to be transferred out of the State Treasury to the
 6 Veterans Commission Capital Improvement Trust Fund
 7 From Missouri Veterans' Homes Fund (1460) (with \$20,018,276
 8 one-time)..... 33,018,276
 9 Total\$33,018,277

1 Section 8.255. To the Department of Public Safety
 2 For the Gaming Commission
 3 For the Divisions of Gaming and Bingo
 4 Personal Service.....\$20,758,665
 5 Expense and Equipment..... 1,737,408
 6 From Gaming Commission Fund (1286).....22,496,073

7 For treatment, prevention, and support services for compulsive and
 8 problem gamers
 9 From Compulsive Gaming Prevention Fund (1245)5,000,000

10 For a digital mental health program for problematic gambling, delivered
 11 through a single digital platform provider with a business location
 12 in the State of Missouri that must offer no-cost, multilingual,

13 community and anonymous support for individuals and their
 14 loved ones, provided that the platform must include dedicated
 15 functionality for supporters, providing tailored resources to help
 16 them assist those struggling with gambling addiction
 17 From Compulsive Gaming Prevention Fund (1245) 850,000
 18 Total (Not to exceed 227.75 F.T.E.) \$28,346,073

1 Section 8.260. To the Department of Public Safety
 2 For the Gaming Commission
 3 For fringe benefits, including retirement contributions for members of
 4 the Missouri Department of Transportation and Highway Patrol
 5 Employees' Retirement System, and insurance premiums for
 6 State Highway Patrol employees assigned to work under the
 7 direction of the Gaming Commission
 8 Personal Service.....\$9,517,152
 9 Expense and Equipment.....631,152
 10 From Gaming Commission Fund (1286).....10,148,304

11 For the enforcement of sports wagering provided under Article III
 12 Section 39(g) of the Constitution of the state of Missouri
 13 Personal Service
 14 From Gaming Commission Fund (1286).....308,520
 15 Total (Not to exceed 3.00 F.T.E.).....\$10,456,824

1 Section 8.265. To the Department of Public Safety
 2 For the Gaming Commission
 3 For refunding any overpayment or erroneous payment of any amount that
 4 is credited to the Gaming Commission Fund
 5 From Gaming Commission Fund (1286).....\$100,000

1 Section 8.270. To the Department of Public Safety
 2 For the Gaming Commission
 3 For refunding any overpayment or erroneous payment of any amount
 4 received for bingo fees
 5 From Bingo Proceeds for Education Fund (1289).....\$5,000

1 Section 8.275. To the Department of Public Safety
 2 For the Gaming Commission

3 For refunding any overpayment or erroneous payment of any amount that
 4 is credited to the Gaming Proceeds for Education Fund
 5 From Gaming Proceeds for Education Fund (1285).....\$50,000

6 Funds are to be transferred out of the State Treasury to the Sports
 7 Wagering Proceeds for Education Fund
 8 From Gaming Commission Fund (1286)..... 6,805,078
 9 Total\$6,855,078

1 Section 8.280. To the Department of Public Safety
 2 For the Gaming Commission
 3 For breeding incentive payments
 4 From Missouri Breeders Fund (1605).....\$5,000

1 Section 8.285. To the Department of Public Safety
 2 Funds are to be transferred out of the State Treasury to the
 3 Veterans Commission Capital Improvement Trust Fund
 4 From Gaming Commission Fund (1286).....\$11,000,000

1 Section 8.290. To the Department of Public Safety
 2 Funds are to be transferred out of the State Treasury to the
 3 Missouri National Guard Trust Fund
 4 From Gaming Commission Fund (1286).....\$4,000,000

1 Section 8.295. To the Department of Public Safety
 2 Funds are to be transferred out of the State Treasury to the Access
 3 Missouri Financial Assistance Fund
 4 From Gaming Commission Fund (1286).....\$5,000,000

1 Section 8.300. To the Department of Public Safety
 2 Funds are to be transferred out of the State Treasury to the
 3 Compulsive Gamblers Fund
 4 From Gaming Commission Fund (1286).....\$194,181

5 Funds are to be transferred out of the State Treasury to the
 6 Compulsive Gaming Prevention Fund
 7 From Gaming Commission Fund (1286) (including \$6,500,000
 8 one-time)..... 11,500,000
 9 Total\$11,694,181

1 Section 8.305. To the Department of Public Safety
2 For the State Emergency Management Agency
3 For Administration and Emergency Operations, provided three percent
4 (3%) flexibility is allowed from this section to Section 8.335

5	Personal Service.....	\$2,126,646
6	Expense and Equipment.....	<u>203,168</u>
7	From General Revenue Fund (1101)	2,329,814
8	Personal Service.....	2,488,656
9	Expense and Equipment.....	<u>909,819</u>
10	From State Emergency Management (1145)	3,398,475
11	Personal Service.....	1,841,025
12	Expense and Equipment.....	<u>1,059,874</u>
13	From Department of Health and Senior Services Federal Fund (1143)	2,900,899
14	Personal Service.....	355,278
15	Expense and Equipment.....	<u>27,350</u>
16	From Missouri Disaster Fund (1663).....	382,628
17	Personal Service.....	206,361
18	Expense and Equipment.....	<u>130,344</u>
19	From Chemical Emergency Preparedness Fund (1587)	336,705
20	Total (Not to exceed 93.49 F.T.E.)	\$9,348,521

1 Section 8.310. To the Department of Public Safety
2 For the Missouri Disaster Medical Assistance Team

3	Personal Service.....	\$263,107
4	Expense and Equipment.....	<u>100,000</u>
5	From General Revenue Fund (1101) (Not to exceed 12.00 F.T.E.)	\$363,107

1 Section 8.315. To the Department of Public Safety
2 For the State Emergency Management Agency
3 For the Missouri Task Force 1
4 For expenses of Missouri Task Force 1, a division of the Boone County
5 Fire Protection District, when it responds to emergencies and
6 disasters in the State of Missouri and conducts annual training
7 and exercises. These expenses may include, but are not limited to

8	personnel salaries and benefits, supplies, and repair or	
9	replacement of damaged equipment, provided three percent (3%)	
10	flexibility is allowed from this section to Section 8.335	
11	From General Revenue Fund (1101) (including \$175,000 one-time)	\$400,000
1	Section 8.320. To the Department of Public Safety	
2	For the State Emergency Management Agency	
3	For the Community Right-to-Know Act	
4	From Chemical Emergency Preparedness Fund (1587)	\$750,000
5	For local emergency planning commissions to implement the federal	
6	Hazardous Materials Transportation Uniform Safety Act of 1990	
7	From State Emergency Management (1145)	<u>595,000</u>
8	Total	\$1,345,000
1	Section 8.325. To the Department of Public Safety	
2	For the State Emergency Management Agency, provided five percent	
3	(5%) flexibility is allowed between subsections within this	
4	section	
5	For all allotments, grants, and contributions from federal and other	
6	sources that are deposited in the State Treasury for administrative	
7	and training expenses of the State Emergency Management	
8	Agency and for first responder training programs, provided three	
9	percent (3%) flexibility is allowed from this section to Section	
10	8.335	
11	From State Emergency Management (1145)	\$29,262,386
12	For all allotments, grants, and contributions from federal and other	
13	sources that are deposited in the State Treasury for the use of the	
14	State Emergency Management Agency for alleviating distress	
15	from disasters	
16	From Missouri Disaster Fund (1663).....	1,101,213,964
17	For matching funds for federal grants and for emergency assistance	
18	expenses of the State Emergency Management Agency as	
19	provided in Section 44.032, RSMo	
20	Personal Service.....	48,548
21	Expense and Equipment.....	<u>40,000,000</u>
22	From General Revenue Fund (1101)	40,048,548

23 For expenses of any state agency responding during a declared
 24 emergency at the direction of the governor provided the services
 25 furnish immediate aid and relief
 26 From General Revenue Fund (1101) 3,190,729
 27 Total\$1,173,715,627

1 Section 8.330. To the Department of Public Safety
 2 For the State Emergency Management Agency
 3 For resource sharing through mutual aid agreements at the direction of
 4 the governor, provided that such agreements reimburse the state
 5 100% for resources shared
 6 Personal Service and/or Expense and Equipment
 7 From General Revenue Fund (1101)\$500,000

1 Section 8.335. To the Department of Public Safety
 2 Funds are to be transferred out of the State Treasury to the State
 3 Legal Expense Fund for the payment of claims, premiums, and
 4 expenses as provided by Section 105.711 through 105.726,
 5 RSMo
 6 From General Revenue Fund (1101)\$1

1 Section 8.500. To the Department of the National Guard
 2 For Missouri Military Forces Administration, provided three percent
 3 (3%) flexibility is allowed from this section to Section 8.550
 4 Personal Service.....\$1,946,445
 5 Expense and Equipment..... 183,059
 6 From General Revenue Fund (1101)2,129,504

7 Expense and Equipment, all expenditures must be in compliance
 8 with the United States Department of Justice Equitable Sharing
 9 Program guidelines
 10 From Federal Drug Seizure Fund (1141)..... 240,944
 11 Total (Not to exceed 28.48 F.T.E.)\$2,370,448

1 Section 8.505. To the Department of the National Guard
 2 For activities in support of the Missouri National Guard, including the
 3 National Guard Tuition Assistance Program and the Military

4 Honors Program, provided three percent (3%) flexibility is
5 allowed from this section to Section 8.550

6	Personal Service.....	\$54,447
7	Expense and Equipment.....	<u>3,343,965</u>
8	From General Revenue Fund (1101)	3,398,412
9	Personal Service.....	2,200,632
10	Expense and Equipment.....	<u>3,201,247</u>
11	From Missouri National Guard Trust Fund (1900).....	<u>5,401,879</u>
12	Total (Not to exceed 43.40 F.T.E.).....	\$8,800,291

1 Section 8.510. To the Department of the National Guard
2 For deployment of the National Guard to support security operations for
3 the 2026 World Cup, twenty-five percent (25%) flexibility is
4 allowed between personal service and expense and equipment in
5 this section

6	Personal Service (one-time).....	\$840,000
7	Expense and Equipment (one-time).....	<u>831,720</u>
8	From General Revenue Fund (1101) (Not to exceed 8.34 F.T.E.) (one-time)	\$1,671,720

1 Section 8.515. To the Department of the National Guard
2 For the Veterans Recognition Program

3	Personal Service.....	\$143,546
4	Expense and Equipment.....	<u>200,000</u>
5	From Veterans Commission Capital Improvement Trust Fund (1304) 6 (Not to exceed 3.00 F.T.E.).....	\$343,546

1 Section 8.520. To the Department of the National Guard
2 For Missouri Military Forces Field Support, provided three percent (3%)
3 flexibility is allowed from this section to Section 8.550

4	Personal Service.....	\$1,301,335
5	Expense and Equipment.....	<u>1,901,217</u>
6	From General Revenue Fund (1101)	3,202,552
7	Personal Service.....	150,504
8	Expense and Equipment.....	<u>98,417</u>
9	From Adjutant General Federal Fund (1190)	<u>248,921</u>
10	Total (Not to exceed 42.37 F.T.E.).....	\$3,451,473

1 Section 8.525. To the Department of the National Guard

2	For operational expenses at armories from armory rental fees	
3	Expense and Equipment	
4	From Adjutant General Revolving Fund (1530).....	\$55,000
1	Section 8.530. To the Department of the National Guard	
2	For the Missouri Military Family Relief Program	
3	Expense and Equipment	
4	From Missouri Military Family Relief Fund (1719).....	\$10,000
5	For grants to family members of the National Guard and reservists who	
6	are in financial need	
7	From Missouri Military Family Relief Fund (1719).....	140,000
8	Total	\$150,000
1	Section 8.535. To the Department of the National Guard	
2	For training site operating costs	
3	From Missouri National Guard Training Site Fund (1269).....	\$330,000
1	Section 8.540. To the Department of the National Guard	
2	For Missouri Military Forces Contract Services, provided three percent	
3	(3%) flexibility is allowed from this section to Section 8.550	
4	Personal Service.....	\$642,346
5	Expense and Equipment.....	27,773
6	From General Revenue Fund (1101)	670,119
7	Personal Service.....	21,094,367
8	Expense and Equipment.....	16,814,816
9	From Adjutant General Federal Fund (1190)	37,909,183
10	Personal Service	
11	From Missouri National Guard Training Site Fund (1269).....	30,361
12	Expense and Equipment	
13	From Missouri National Guard Trust Fund (1900).....	673,938
14	For refund of federal overpayments to the state for the Contract Services	
15	Program	
16	From Adjutant General Federal Fund (1190)	865,561
17	Total (Not to exceed 397.80 F.T.E.)	\$40,159,162

1 Section 8.545. To the Department of the National Guard
 2 For the Office of Air Search and Rescue, provided three percent (3%)
 3 flexibility is allowed from this section to Section 8.550
 4 Expense and Equipment
 5 From General Revenue Fund (1101)\$65,743

1 Section 8.550. To the Department of the National Guard
 2 Funds are to be transferred out of the State Treasury to the State
 3 Legal Expense Fund for the payment of claims, premiums, and
 4 expenses as provided by Section 105.711 through 105.726,
 5 RSMo
 6 From General Revenue Fund (1101)\$1

PART 2

1 Section 8.2005. To the Department of Public Safety
 2 In reference to Part 1 of this act:
 3 No funds shall be spent for any flight on a state aircraft where an
 4 elected official, a member of a state board, or a member of a state
 5 commission will be on board without a flight plan being made
 6 publicly available via a global aviation data services organization
 7 that operates both a website and mobile application which
 8 provides free flight tracking of both private and commercial
 9 aircraft.

1 Section 8.2010. To the Department of Public Safety and the Department
 2 of National Guard
 3 In reference to all sections of Part 1 of this act:
 4 No funds shall be expended for personal service from any line
 5 unless said line explicitly states that the purpose of the
 6 appropriation includes either “Personal Service” or “All
 7 Expenditures.”

PART 3

1 Section 8.3005. To the Department of Public Safety
 2 In reference to Section 8.325 of Part 1 of this act: The Department
 3 of Public Safety shall notify the General Assembly on a monthly
 4 basis of the status of disaster payments. Such notification shall

5 include, but not limited to completed disaster payments and
6 disaster payments outstanding.

Department of Public Safety Totals

General Revenue Fund (487.21 F.T.E.).....	\$161,833,217
Federal Funds (113.46 F.T.E.).....	1,301,056,748
Other Funds (4,076.13 F.T.E.).....	<u>605,994,011</u>
Total (4,676.80 F.T.E.).....	\$2,068,883,976

Department of National Guard Totals

General Revenue Fund (89.95 F.T.E.).....	\$11,138,051
Federal Funds (388.12 F.T.E.).....	38,399,048
Other Funds (45.32 F.T.E.).....	<u>6,984,724</u>
Total (523.39 F.T.E.).....	\$56,521,823

