

SECOND REGULAR SESSION  
[TRULY AGREED TO AND FINALLY PASSED]  
CONFERENCE COMMITTEE SUBSTITUTE FOR  
SENATE SUBSTITUTE FOR  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 2008**

**103RD GENERAL ASSEMBLY**

2008H.06T

2026

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**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and Department of National Guard and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2026, and ending June 30, 2027.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

1           There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, fund transfer, and program described herein for the item or items  
4 stated, and for no other purpose whatsoever chargeable to the fund designated, for the period  
5 beginning July 1, 2026, and ending June 30, 2027, as follows:

**PART 1**

1 Section 8.000. Each appropriation in this act shall consist of the item or  
2 items in each section of Part 1 of this act, for the amount and  
3 purpose and from the fund designated in each section of Part 1,  
4 as well as all additional clarifications of purpose in Part 2 of this  
5 act that make reference by section to said item or items in Part 1.  
6 Any clarification of purpose in Part 2 shall state the section or  
7 sections in Part 1 to which it attaches and shall, together with the

8 language of said section(s) in Part 1, form the complete statement  
 9 of purpose of the appropriation. As such, the provisions of Part  
 10 2 of this act shall not be severed from Part 1, and if any  
 11 clarification of purpose in Part 2 is for any reason held to be  
 12 invalid, such decision shall invalidate all of the appropriations in  
 13 this act of which said clarification of purpose is a part. Part 3 of  
 14 this act shall consist of guidance to the Department of Public  
 15 Safety in implementing the appropriations found in Part 1 and  
 16 Part 2 of this act. An appropriation may be comprised in whole  
 17 or in part of a one-time amount, and such one-time amount shall  
 18 be construed to be a component part of, and not in addition to, the  
 19 stated appropriation amount. Any amount of an appropriation  
 20 identified as “one-time” in this act shall not be considered an  
 21 addition to any ongoing core appropriation(s) in future fiscal  
 22 periods beyond June 30, 2027. Any amount identified as one-  
 23 time may, however, be requested in any future fiscal period as a  
 24 new decision item.

1	Section 8.005. To the Department of Public Safety	
2	For the Office of the Director, provided three percent (3%) flexibility is	
3	allowed from this section to Section 8.335	
4	Personal Service.....	\$2,907,347
5	Expense and Equipment.....	<u>250,208</u>
6	From General Revenue Fund (1101) .....	3,157,555
7	Personal Service.....	471,978
8	Expense and Equipment.....	<u>225,000</u>
9	From Justice Assistance Grant Fund (1782).....	696,978
10	Personal Service (including \$50,000 one-time).....	491,019
11	Expense and Equipment.....	<u>420,155</u>
12	From Department of Public Safety Federal Fund (1152) .....	911,174
13	Personal Service.....	95,374
14	Expense and Equipment.....	<u>10,164</u>
15	From Services to Victims Fund (1592).....	105,538
16	Personal Service.....	693,869
17	Expense and Equipment.....	<u>153,843</u>

18	From Crime Victims' Compensation Fund (1681).....	847,712
19	Expense and Equipment	
20	From Missouri Crime Prevention Information and Programming Fund	
21	(1253).....	1,000
22	Expense and Equipment	
23	From Antiterrorism Fund (1759) .....	15,000
24	Personal Service.....	1,694,524
25	Expense and Equipment.....	<u>21,600,371</u>
26	From Department of Public Safety Federal Homeland Security Fund	
27	(1193).....	23,294,895
28	Personal Service.....	118,998
29	Expense and Equipment.....	<u>1,213,000</u>
30	From MODEX Fund (1867) .....	1,331,998
31	For receiving and expending grants, donations, contracts, and payments	
32	from private, federal, and other governmental agencies, provided	
33	the General Assembly shall be notified of the source of any new	
34	funds and the purpose for which they shall be expended, in	
35	writing, prior to the expenditure of said funds	
36	Personal Service.....	168,331
37	Expense and Equipment.....	<u>9,155,000</u>
38	From Department of Public Safety Federal Fund (1152) .....	<u>9,323,331</u>
39	Total (Not to exceed 84.03 F.T.E.) .....	\$39,685,181
1	Section 8.006. To the Department of Public Safety	
2	For grants to local city and county fire, ambulance, and law enforcement	
3	entities that provide emergency services within the Region B area	
4	to update radio and other communications equipment, provided	
5	no local match is required	
6	From General Revenue Fund (1101) (one-time) .....	\$800,000
7	For construction and improvements to a jail located in any county with	
8	more than fifteen thousand seven hundred but fewer than	
9	seventeen thousand six hundred inhabitants and with a county	
10	seat with more than three thousand but fewer than three thousand	
11	six hundred inhabitants	

12	From General Revenue Fund (1101) (one-time) .....	100,000
13	To any city with more than one hundred twenty-five thousand but	
14	fewer than one hundred sixty thousand inhabitants for the	
15	purpose of funding public safety initiatives in a downtown	
16	community improvement district	
17	From General Revenue Fund (1101) (one-time) .....	<u>1,000,000</u>
18	Total .....	\$1,900,000

1	Section 8.007. To the Department of Public Safety	
2	For the Office of the Director	
3	For grants to defray the costs of security enhancements or measures for	
4	eligible nonprofit organizations as provided in Section 650.910,	
5	RSMo	
6	Program Distribution	
7	From General Revenue Fund (1101) (one-time) .....	\$500,000

1	Section 8.008. To the Department of Public Safety	
2	For weather radar systems to be installed in a city with more than seven	
3	thousand but fewer than eight thousand inhabitants and located	
4	in a county with more than twenty-five thousand but fewer than	
5	thirty thousand inhabitants or a city with more than six hundred	
6	eighty but fewer than seven hundred sixty inhabitants and that is	
7	the county seat of a county with more than five thousand but	
8	fewer than six thousand inhabitants	
9	From General Revenue Fund (1101) (one-time) .....	\$2,000,000

1	Section 8.010. To the Department of Public Safety	
2	For the Office of the Director	
3	For drug task force grants, provided three percent (3%) be allowed for	
4	grant administration	
5	Personal Service.....	\$78,786
6	Expense and Equipment.....	<u>3,099,892</u>
7	From General Revenue Fund (1101) (Not to exceed 0.02 F.T.E.) .....	\$3,178,678

1	Section 8.015. To the Department of Public Safety	
2	For the Office of the Director	
3	For scholarships for individuals to attend law enforcement academies	
4	Expense and Equipment	

5	From General Revenue Fund (1101) .....	\$2,000,000
6	For grants to local law enforcement to support equipment and training	
7	needs, provided that a minimum of 35% shall be distributed to	
8	law enforcement agencies within third class counties	
9	Personal Service.....	70,000
10	Expense and Equipment.....	<u>10,000,000</u>
11	From General Revenue Fund (1101) .....	10,070,000
12	For the Missouri violent crime clearance grant program	
13	From General Revenue Fund (1101) (one-time) .....	<u>2,000,000</u>
14	Total (Not to exceed 1.00 F.T.E.) .....	\$14,070,000

1 Section 8.020. To the Department of Public Safety  
2 For the Office of the Director  
3 For the Juvenile Justice Delinquency Prevention Program  
4 From Department of Public Safety Federal Fund (1152) .....\$1,022,492

1 Section 8.025. To the Department of Public Safety  
2 For the Office of the Director  
3 For the establishment and enhancement of local violent crime prevention  
4 programs in Missouri communities and improving the quality of  
5 crime data reporting in compliance with the National Incident-  
6 Based Reporting System  
7 From General Revenue Fund (1101) .....\$500,000

1 Section 8.030. To the Department of Public Safety  
2 For the Office of the Director  
3 For the FIFA World Cup Grant Program  
4 Program Distribution  
5 From Department of Public Safety Federal Fund (1152) (one-time) .....\$59,522,190

1 Section 8.031. To the Department of Public Safety  
2 For a school safety platform that enables schools and first responders to  
3 share actionable information instantly, analyze risk, and make  
4 informed decisions, improving prevention, response, and overall  
5 safety outcomes in compliance with Section 160.480  
6 From General Revenue Fund (1101) .....\$1,900,000

1 Section 8.035. To the Department of Public Safety

2 For the Office of the Director  
 3 For a statewide, competitively bid school safety program  
 4 From Budget Stabilization Fund (1522) .....\$449,983

1 Section 8.040. To the Department of Public Safety  
 2 For the Office of the Director  
 3 For the Counter-Unmanned Aircraft Systems Grant Program  
 4       Personal Service.....\$207,000  
 5       Program Distribution ..... 13,983,568  
 6 From Department of Public Safety Federal Fund (1152) .....\$14,190,568

1 Section 8.045. To the Department of Public Safety  
 2 For the Office of the Director  
 3 For the Narcotics Control Assistance Program and multi-jurisdictional  
 4       task forces  
 5 From Justice Assistance Grant Fund (1782).....\$4,490,000

1 Section 8.050. To the Department of Public Safety  
 2 For the Office of the Director  
 3       Funds are to be transferred out of the State Treasury to the 988  
 4       Public Safety Fund  
 5 From General Revenue Fund (1101) .....\$555,122

1 Section 8.055. To the Department of Public Safety  
 2 For the Office of the Director  
 3 For the purpose of providing services for peace officers and first  
 4       responders to assist in coping with stress and potential  
 5       psychological trauma resulting from a response to a critical  
 6       incident or emotionally difficult event  
 7       Expense and Equipment  
 8 From Opioid Addiction Treatment and Recovery Fund (1705) .....\$250,000  
 9       Personal Service.....53,239  
 10       Expense and Equipment..... 503,511  
 11 From 988 Public Safety Fund (1864)..... 556,750  
 12 Total (Not to exceed 1.00 F.T.E.) .....\$806,750

1 Section 8.060. To the Department of Public Safety  
 2 For any entities providing security and/or other services for the 2026  
 3       World Cup

4	Personal Service and/or Expense and Equipment	
5	From State Highways and Transportation Department Fund (1644)	
6	(one-time).....	\$250,000
7	From General Revenue Fund (1101) (including \$1,750,000 one-time) .....	11,750,000
8	For distribution to any city with more than one hundred five thousand	
9	but fewer than one hundred twenty-five thousand inhabitants for	
10	emergency services related to the 2026 World Cup for overtime	
11	for police, fire, emergency operations, communications, and	
12	emergency dispatch services	
13	From General Revenue Fund (1101) (one-time) .....	500,000
14	For distribution to any city with more than thirty thousand but fewer than	
15	thirty-three thousand inhabitants and located in a county with	
16	more than seven hundred thousand but fewer than eight hundred	
17	thousand inhabitants for emergency services related to the 2026	
18	World Cup for overtime for police, fire, emergency operations,	
19	communications, and emergency dispatch services	
20	From General Revenue Fund (1101) (one-time) .....	<u>100,000</u>
21	Total .....	\$12,600,000

1	Section 8.065. To the Department of Public Safety	
2	For the Office of the Director	
3	For statewide fentanyl testing of water at schools, provided that the	
4	Department of Public Safety shall track and report certain metrics	
5	regarding the testing program, including but not limited to:	
6	schools tested and associated school districts, fentanyl amounts	
7	recorded at each school, and subsequent fentanyl use prevention	
8	strategies enacted by tested schools	
9	From Opioid Addiction Treatment and Recovery Fund (1705) .....	\$4,000,000
10	For statewide fentanyl and additional dangerous narcotics testing of	
11	wastewater for law enforcement activities	
12	From General Revenue (1101).....	<u>1,000,000</u>
13	Total .....	\$5,000,000

1 Section 8.070. To the Department of Public Safety  
2 For the Office of the Director  
3 For the Missouri Sheriff Methamphetamine Relief Taskforce

4 For supplementing deputy sheriffs' salary and related employment  
 5 benefits pursuant to Section 57.278, RSMo  
 6 From Deputy Sheriff Salary Supplementation Fund (1913).....\$5,000,000  
 7 For grants to support sheriff deputies working in conjunction with the  
 8 Missouri State Highway Patrol  
 9 From General Revenue Fund (1101) ..... 1,250,000  
 10 Total .....\$6,250,000

1 Section 8.075. To the Department of Public Safety  
 2 For the Office of the Director  
 3 For operating grants to local law enforcement cybercrimes task forces,  
 4 provided three percent (3%) is allowed for grant administration  
 5 and three percent (3%) flexibility is allowed from this section to  
 6 Section 8.335  
 7 Personal Service.....\$69,494  
 8 Expense and Equipment..... 2,447,129  
 9 From General Revenue Fund (1101) .....\$2,516,623

1 Section 8.080. To the Department of Public Safety  
 2 For the Office of the Director  
 3 To provide financial assistance to the spouses, children, and other  
 4 dependents of any local law enforcement officers, paramedics,  
 5 emergency medical technicians, corrections officers, and/or  
 6 firefighters who have lost their lives performing their duties.  
 7 Deaths from natural causes, illnesses, or injuries are outside the  
 8 program's scope, provided three percent (3%) flexibility is  
 9 allowed from this section to Section 8.335  
 10 From General Revenue Fund (1101) .....\$70,000

1 Section 8.085. To the Department of Public Safety  
 2 For the Office of the Director  
 3 For the Services to Victims Program, provided three percent (3%) of  
 4 each grant award be allowed for the administrative expenses of  
 5 each grantee  
 6 From Services to Victims Fund (1592).....\$2,000,000

1 Section 8.090. To the Department of Public Safety  
 2 For the Office of the Director  
 3 For the Violence Against Women Program

4	From Department of Public Safety Federal Fund (1152) .....	\$3,294,343
1	Section 8.095. To the Department of Public Safety	
2	For the Office of the Director, provided three percent (3%) flexibility is	
3	allowed from this section to Section 8.335	
4	For the Crime Victims' Compensation Program	
5	From General Revenue Fund (1101) .....	\$2,900,000
6	From Department of Public Safety Crime Victims Federal Fund (1191).....	4,500,000
7	From Crime Victims' Compensation Fund (1681).....	4,837,329
8	Personal Service.....	75,348
9	Expense and Equipment.....	<u>160,000</u>
10	From Department of Public Safety Crime Victims Federal Fund (1191).....	235,348
11	For reimbursing SAFE-Care providers for performing forensic medical	
12	exams on children suspected of having been physically abused	
13	Personal Service.....	44,534
14	Expense and Equipment.....	<u>1,402,000</u>
15	From General Revenue Fund (1101) .....	<u>1,446,534</u>
16	Total (Not to exceed 1.00 F.T.E.).....	\$13,919,211
1	Section 8.100. To the Department of Public Safety	
2	For the Office of the Director	
3	Funds are to be transferred out of the State Treasury to the Pretrial	
4	Witness Protection Services Fund	
5	From General Revenue Fund (1101) .....	\$75,000
1	Section 8.105. To the Department of Public Safety	
2	For the Office of the Director	
3	For witness protection services	
4	From Pretrial Witness Protection Services Fund (1868) .....	\$2,000,000
1	Section 8.110. To the Department of Public Safety	
2	For the Office of the Director	
3	For the National Forensic Sciences Improvement Act Program	
4	From Department of Public Safety Federal Fund (1152) .....	\$376,000
1	Section 8.115. To the Department of Public Safety	
2	For the Office of the Director	
3	For the State Forensic Laboratory Program	

4	From State Forensic Laboratory Fund (1591) .....	\$360,000
1	Section 8.120. To the Department of Public Safety	
2	For the Office of the Director	
3	For the Residential Substance Abuse Treatment Program	
4	From Department of Public Safety Federal Fund (1152) .....	\$742,000
1	Section 8.125. To the Department of Public Safety	
2	For the Office of the Director	
3	For peace officer training	
4	From Peace Officer Standards and Training Commission Fund (1281).....	\$700,000
1	Section 8.130. To the Department of Public Safety	
2	For the Capitol Police, provided that not more than five percent (5%)	
3	flexibility is allowed between personal service and expense and	
4	equipment and further provided three percent (3%) flexibility is	
5	allowed from this section to Section 8.335	
6	Personal Service.....	\$2,721,073
7	Expense and Equipment.....	<u>170,058</u>
8	From General Revenue Fund (1101) (Not to exceed 46.00 F.T.E.) .....	\$2,891,131
1	Section 8.135. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For Administration, provided three percent (3%) flexibility is allowed	
4	from this section to Section 8.335	
5	Personal Service.....	\$394,927
6	Expense and Equipment.....	<u>20,407</u>
7	From General Revenue Fund (1101) .....	415,334
8	Personal Service.....	10,849,401
9	Expense and Equipment.....	<u>3,356,322</u>
10	From State Highways and Transportation Department Fund (1644).....	14,205,723
11	Personal Service.....	52,614
12	Expense and Equipment.....	<u>26,953</u>
13	From Gaming Commission Fund (1286).....	79,567
14	Personal Service.....	4,905
15	Expense and Equipment.....	<u>13,980</u>
16	From Water Patrol Division Fund (1400).....	18,885

17	For the High-Intensity Drug Trafficking Area Program	
18	From Department of Public Safety Federal Fund (1152) .....	2,598,000
19	For a peer support program for law enforcement and first responders	
20	From Opioid Addiction Treatment and Recovery Fund (1705) .....	<u>140,000</u>
21	Total (Not to exceed 133.00 F.T.E.) .....	\$17,457,509
1	Section 8.140. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For fringe benefits, including retirement contributions for members of	
4	the Missouri Department of Transportation and Highway Patrol	
5	Employees' Retirement System, and insurance premiums,	
6	provided three percent (3%) flexibility is allowed from this	
7	section to Section 8.335	
8	Personal Service .....	\$22,072,386
9	Expense and Equipment .....	<u>1,975,064</u>
10	From General Revenue Fund (1101) .....	24,047,450
11	Personal Service .....	4,803,194
12	Expense and Equipment .....	<u>248,100</u>
13	From Department of Public Safety Federal Fund (1152) .....	5,051,294
14	Personal Service .....	44,654
15	Expense and Equipment .....	<u>505,931</u>
16	From Gaming Commission Fund (1286) .....	550,585
17	Personal Service .....	1,891,285
18	Expense and Equipment .....	<u>153,784</u>
19	From Water Patrol Division Fund (1400) .....	2,045,069
20	Personal Service .....	370,605
21	Expense and Equipment .....	<u>29,936</u>
22	From Veterans, Health, and Community Reinvestment Fund (1608) .....	400,541
23	Personal Service .....	112,717,448
24	Expense and Equipment .....	<u>9,275,876</u>
25	From State Highways and Transportation Department Fund (1644) .....	121,993,324
26	Personal Service .....	4,435,144
27	Expense and Equipment .....	<u>338,264</u>

28	From Criminal Record System Fund (1671) .....	4,773,408
29	Personal Service.....	124,780
30	Expense and Equipment.....	<u>13,531</u>
31	From Highway Patrol Academy Fund (1674) .....	138,311
32	Personal Service.....	5,766
33	Expense and Equipment.....	<u>889</u>
34	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft	
35	Revolving Fund (1695).....	6,655
36	Personal Service.....	81,102
37	Expense and Equipment.....	<u>7,132</u>
38	From DNA Profiling Analysis Fund (1772).....	88,234
39	Personal Service.....	90,056
40	Expense and Equipment.....	<u>6,527</u>
41	From Highway Patrol Traffic Records Fund (1758).....	96,583
42	Personal Service.....	94,880
43	Expense and Equipment.....	<u>10,104</u>
44	From Highway Patrol Inspection Fund (1297).....	<u>104,984</u>
45	Total .....	\$159,296,438

1 Section 8.145. To the Department of Public Safety

2 For the State Highway Patrol

3 For the Enforcement Program, provided three percent (3%) flexibility is

4 allowed from this section to Section 8.335

5 Personal Service.....\$4,261,832

6 Expense and Equipment (including \$214,814 one-time).....1,921,204

7 From General Revenue Fund (1101) .....

8 Personal Service.....105,874,709

9 Expense and Equipment (including \$192,500 one-time).....9,734,849

10 From State Highways and Transportation Department Fund (1644).....115,609,558

11 Expense and Equipment, all expenditures must be in compliance  
 12 with the United States Department of Justice Equitable Sharing  
 13 Program guidelines

14 From Federal Drug Seizure Fund (1194).....800,000

15	Personal Service	
16	From Criminal Record System Fund (1671) .....	21,682
17	Expense and Equipment	
18	From Gaming Commission Fund (1286) (including \$27,500 one-time).....	632,275
19	Personal Service.....	10,106
20	Expense and Equipment.....	<u>457,510</u>
21	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft	
22	Revolving Fund (1695).....	467,616
23	Expense and Equipment	
24	From Highway Patrol Traffic Records Fund (1758).....	245,242
25	Personal Service	
26	From Water Patrol Division Fund (1400).....	240,435
27	For the Governor's Security Detail	
28	Personal Service and/or Expense and Equipment	
29	From General Revenue Fund (1101) .....	1,615,652
30	For receiving and expending grants, donations, contracts, and payments	
31	from private, federal, and other governmental agencies, provided	
32	the General Assembly shall be notified of the source of any new	
33	funds and the purpose for which they shall be expended, in	
34	writing, prior to the expenditure of said funds	
35	Personal Service.....	6,320,839
36	Expense and Equipment.....	<u>5,729,322</u>
37	From Department of Public Safety Federal Fund (1152) .....	12,050,161
38	For a statewide interoperable communication system	
39	Expense and Equipment	
40	From State Highways and Transportation Department Fund (1644).....	8,971,835
41	For a public order unit program	
42	Expense and Equipment	
43	From State Highways and Transportation Department Fund (1644).....	<u>300,000</u>
44	Total (Not to exceed 1,187.00 F.T.E.) .....	\$147,137,492

1	Section 8.146. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For the Division of Drug and Crime Control, provided three percent (3%)	
4	flexibility is allowed from this section to Section 8.335	
5	Personal Service.....	\$14,810,952
6	Expense and Equipment (including \$203,278 one-time).....	<u>1,342,366</u>
7	From General Revenue Fund (1101) .....	16,153,318
8	Personal Service.....	\$209,352
9	Expense and Equipment.....	<u>126,979</u>
10	From Department of Public Safety Federal Fund (1152) .....	336,331
11	For the Digital Forensic Center	
12	Personal Service.....	857,592
13	Expense and Equipment (including \$108,460 one-time).....	<u>112,730</u>
14	From General Revenue Fund (1101) .....	970,322
15	For the Special Victims Unit	
16	Personal Service.....	670,560
17	Expense and Equipment (including \$136,369 one-time).....	<u>160,372</u>
18	From General Revenue Fund (1101) .....	<u>830,932</u>
19	Total (Not to exceed 162.00 F.T.E.).....	\$18,290,903
1	Section 8.150. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For the Water Patrol Division, provided three percent (3%) flexibility is	
4	allowed from this section to Section 8.335	
5	Personal Service.....	\$5,332,959
6	Expense and Equipment.....	<u>225,006</u>
7	From General Revenue Fund (1101) .....	5,557,965
8	Personal Service.....	397,226
9	Expense and Equipment.....	<u>2,250,590</u>
10	From Department of Public Safety Federal Fund (1152) .....	2,647,816
11	Expense and Equipment, all expenditures must be in compliance	
12	with the United States Department of Justice Equitable Sharing	
13	Program guidelines	
14	From Federal Drug Seizure Fund (1194).....	16,499

15	For the Water Patrol Division	
16	Personal Service.....	2,516,091
17	Expense and Equipment.....	<u>1,581,587</u>
18	From Water Patrol Division Fund (1400).....	<u>4,097,678</u>
19	Total (Not to exceed 79.00 F.T.E.).....	\$12,319,958

1	Section 8.155. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For purchase of vehicles, aircraft, and watercraft for the State Highway	
4	Patrol and the Gaming Commission in accordance with Section	
5	43.265, RSMo, also for maintenance and repair costs for vehicles,	
6	provided three percent (3%) flexibility is allowed from this	
7	section to Section 8.335	
8	Expense and Equipment	
9	From General Revenue Fund (1101) (including \$674,296 one-time) .....	\$1,063,097
10	From State Highways and Transportation Department Fund (1644)	
11	(including \$147,140 one-time).....	8,470,215
12	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft	
13	Revolving Fund (1695) (including \$73,570 one-time).....	9,787,018
14	From Gaming Commission Fund (1286).....	<u>606,890</u>
15	Total .....	\$19,927,220

1	Section 8.157. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For fuel expenses for State Highway Patrol vehicles, including aircraft	
4	and Gaming Commission vehicles, provided three percent (3%)	
5	flexibility is allowed from this section to Section 8.335	
6	Expense and Equipment	
7	From General Revenue Fund (1101) .....	\$783,007
8	From State Highways and Transportation Department Fund (1644).....	7,027,500
9	From Gaming Commission Fund (1286).....	<u>1,029,089</u>
10	Total .....	\$8,839,596

1	Section 8.160. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For Crime Labs, provided three percent (3%) flexibility is allowed from	
4	this section to Section 8.335	
5	Personal Service.....	\$4,444,475
6	Expense and Equipment (including \$324,150 one-time).....	<u>1,714,086</u>

7	From General Revenue Fund (1101) .....	6,158,561
8	Personal Service.....	5,880,229
9	Expense and Equipment (including \$425,850 one-time).....	<u>2,126,166</u>
10	From State Highways and Transportation Department Fund (1644).....	8,006,395
11	Personal Service.....	85,895
12	Expense and Equipment.....	<u>1,478,305</u>
13	From DNA Profiling Analysis Fund (1772).....	1,564,200
14	Personal Service.....	297,770
15	Expense and Equipment.....	<u>900,071</u>
16	From Department of Public Safety Federal Fund (1152) .....	1,197,841
17	Personal Service.....	456,080
18	Expense and Equipment.....	<u>2,575</u>
19	From Criminal Record System Fund (1671) .....	458,655
20	Expense and Equipment	
21	From State Forensic Laboratory Fund (1591) .....	<u>357,633</u>
22	Total (Not to exceed 136.00 F.T.E.).....	\$17,743,285
1	Section 8.165. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For the Law Enforcement Academy, provided three percent (3%)	
4	flexibility is allowed from this section to Section 8.335	
5	Personal Service	
6	From General Revenue Fund (1101) .....	\$235,414
7	Expense and Equipment	
8	From Department of Public Safety Federal Fund (1152) .....	59,687
9	Expense and Equipment	
10	From Gaming Commission Fund (1286).....	69,440
11	Personal Service.....	2,245,469
12	Expense and Equipment.....	<u>77,476</u>
13	From State Highways and Transportation Department Fund (1644).....	2,322,945
14	Personal Service.....	153,050

15	Expense and Equipment.....	<u>581,730</u>
16	From Highway Patrol Academy Fund (1674) .....	<u>734,780</u>
17	Total (Not to exceed 37.00 F.T.E.) .....	\$3,422,266

1 Section 8.170. To the Department of Public Safety

2 For the State Highway Patrol

3 For Vehicle and Driver Safety

4 Expense and Equipment

5 From Department of Public Safety Federal Fund (1152) .....\$350,000

6 Personal Service.....15,202,840

7 Expense and Equipment.....1,190,359

8 From State Highways and Transportation Department Fund (1644).....16,393,199

9 Personal Service.....165,400

10 Expense and Equipment.....360,632

11 From Highway Patrol Inspection Fund (1297).....526,032

12 Total (Not to exceed 299.00 F.T.E.) .....\$17,269,231

1 Section 8.175. To the Department of Public Safety

2 For the State Highway Patrol

3 For refunding unused motor vehicle inspection stickers

4 From State Highways and Transportation Department Fund (1644).....\$100,000

1 Section 8.180. To the Department of Public Safety

2 For the State Highway Patrol

3 For Technical Services, provided three percent (3%) flexibility is

4 allowed from this section to Section 8.335

5 Personal Service.....\$318,160

6 Expense and Equipment (including \$323,687 one-time).....2,203,508

7 From General Revenue Fund (1101) .....2,521,668

8 Personal Service.....586,942

9 Expense and Equipment.....4,995,288

10 From Department of Public Safety Federal Fund (1152) .....5,582,230

11 Personal Service.....20,791,808

12 Expense and Equipment.....22,848,458

13 From State Highways and Transportation Department Fund (1644).....43,640,266

14	Personal Service.....	5,019,054
15	Expense and Equipment.....	<u>2,235,117</u>
16	For National Criminal Record Reviews.....	<u>3,000,000</u>
17	From Criminal Record System Fund (1671) .....	10,254,171
18	For Livescan purchases, Livescan lease agreements in full, and Livescan	
19	maintenance costs incurred by local and county law enforcement	
20	From Criminal Record System Fund (1671) .....	1,715,000
21	Personal Service	
22	From Highway Patrol Traffic Records Fund (1758).....	104,878
23	Expense and Equipment	
24	From Criminal Justice Network and Technology Revolving Fund	
25	(1842).....	2,819,050
26	Personal Service	
27	From Veterans, Health, and Community Reinvestment Fund (1608) .....	493,220
28	Expense and Equipment	
29	From Gaming Commission Fund (1286).....	233,721
30	For body worn cameras and related data storage for the Missouri State	
31	Highway Patrol and Capitol Police	
32	From General Revenue Fund (1101) .....	277,031
33	From Water Patrol Division Fund (1400).....	120,051
34	Personal Service.....	81,979
35	Expense and Equipment.....	<u>1,080,460</u>
36	From State Highways and Transportation Department Fund (1644).....	<u>1,162,439</u>
37	Total (Not to exceed 362.00 F.T.E.) .....	\$68,923,725
1	Section 8.185. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For the recoupment, receipt, and disbursement of funds for equipment	
4	replacement, and expenses	
5	Expense and Equipment	
6	From Highway Patrol Expense Fund (1793) .....	\$35,000
7	For mental health services for members of the Patrol	

8 From State Highways and Transportation Department Fund (1644)..... 250,000  
 9 Total .....\$285,000

1 Section 8.190. To the Department of Public Safety

2 Funds are to be transferred out of the State Treasury to the State  
 3 Road Fund pursuant to Section 307.365, RSMo

4 From Highway Patrol Inspection Fund (1297) .....\$2,000,000

1 Section 8.195. To the Department of Public Safety

2 For the Division of Alcohol and Tobacco Control

3 Personal Service.....\$547,744

4 Expense and Equipment..... 397,594

5 From Department of Public Safety Federal Fund (1152) .....945,338

6 Personal Service.....2,474,273

7 Expense and Equipment (including \$154,752 one-time)..... 817,459

8 From Division of Alcohol and Tobacco Control Fund (1544) ..... 3,291,732

9 Total (Not to exceed 42.00 F.T.E.) .....\$4,237,070

1 Section 8.200. To the Department of Public Safety

2 For the Division of Alcohol and Tobacco Control

3 For refunds for unused liquor and beer licenses and for liquor and beer  
 4 stamps not used and canceled

5 From General Revenue Fund (1101) .....\$55,000

1 Section 8.201. To the Department of Public Safety

2 Funds are to be transferred out of the State Treasury to the  
 3 General Revenue Fund

4 From Division of Alcohol and Tobacco Control Fund (1544) (one-time) .....\$2,000,000

1 Section 8.205. To the Department of Public Safety

2 For the Division of Fire Safety, provided for all funds in this section, five  
 3 percent (5%) flexibility is allowed from personal service to  
 4 expense and equipment and three percent (3%) flexibility is  
 5 allowed from this section to Section 8.335

6 Personal Service.....\$3,053,592

7 Expense and Equipment..... 188,729

8 From General Revenue Fund (1101) .....3,242,321

9	For receiving and expending National Fire Academy Grants and	
10	Assistance to Firefighter Grants	
11	From Department of Public Safety Federal Fund (1152) .....	600,000
12	Personal Service.....	545,809
13	Expense and Equipment.....	<u>74,713</u>
14	From Elevator Safety Fund (1257) .....	620,522
15	Personal Service.....	757,003
16	Expense and Equipment (including \$91,800 one-time).....	<u>603,317</u>
17	From Boiler and Pressure Vessels Safety Fund (1744) .....	1,360,320
18	Personal Service.....	113,335
19	Expense and Equipment (including \$59,500 one-time).....	<u>71,527</u>
20	From Missouri Explosives Safety Act Administration Fund (1804).....	184,862
21	To allow the State Fire Marshal to disburse grants to any applying	
22	volunteer fire protection association for the purpose of funding	
23	such association's costs related to worker's compensation	
24	premiums for volunteer firefighters	
25	From General Revenue Fund (1101) .....	<u>75,000</u>
26	Total (Not to exceed 70.92 F.T.E.).....	\$6,083,025

1 Section 8.210. To the Department of Public Safety

2 For the Division of Fire Safety provided five percent (5%) flexibility is  
 3 allowed from personal service to expense and equipment

4 For the Fire Safe Cigarette Program

5	Personal Service.....	\$28,224
6	Expense and Equipment.....	<u>10,204</u>
7	From Cigarette Fire Safety Standard and Firefighter Protection Act Fund	
8	(1937).....	\$38,428

1 Section 8.215. To the Department of Public Safety

2 For the Division of Fire Safety

3 For firefighter training contracted services, provided three percent (3%)  
 4 flexibility is allowed from this section to Section 8.335

5	From General Revenue Fund (1101) .....	\$1,000,000
6	From Chemical Emergency Preparedness Fund (1587) .....	100,000
7	From Fire Education Fund (1821) .....	<u>250,000</u>
8	Total .....	\$1,350,000

1 Section 8.220. To the Department of Public Safety  
 2 For the Missouri Veterans' Commission  
 3 For Administration and Service to Veterans  
 4       Personal Service.....\$6,485,350  
 5       Expense and Equipment.....1,822,643  
 6 From Veterans Commission Capital Improvement Trust Fund (1304).....8,307,993  
 7       Expense and Equipment  
 8 From Veterans' Trust Fund (1579).....23,832  
 9 For housing assistance for veterans  
 10       Program Distribution  
 11 From Veterans Reinvestment Fund (1611) (one-time).....500,000  
 12 Total (Not to exceed 115.61 F.T.E.).....\$8,831,825

1 Section 8.225. To the Department of Public Safety  
 2 For the Missouri Veterans' Commission  
 3 For the restoration, renovation, maintenance, and improvements to a  
 4       World War I Memorial and Museum  
 5 From World War I Memorial Trust Fund (1993) .....\$150,000

1 Section 8.230. To the Department of Public Safety  
 2 For the Missouri Veterans' Commission  
 3 For veterans' health and safety initiatives  
 4 From Veterans Assistance Fund (1461).....\$4,557,800

1 Section 8.231. To the Department of Public Safety  
 2 For the Missouri Veterans' Commission  
 3 For a grant to a veteran-only, non-profit homeless shelter that provides  
 4       emergency housing and a transitional living program to veterans  
 5       and such shelter is located in a city with more than one hundred  
 6       twenty-five thousand but fewer than one hundred sixty thousand  
 7       inhabitants  
 8 From General Revenue Fund (1101) (one-time) .....\$300,000

1 Section 8.235. To the Department of Public Safety  
 2 For the Missouri Veterans' Commission  
 3 For the Veterans' Service Officer Program  
 4 From Veterans Commission Capital Improvement Trust Fund (1304).....\$1,600,740

1	Section 8.240. To the Department of Public Safety	
2	For the Missouri Veterans' Commission	
3	For Missouri Veterans' Homes	
4	Personal Service.....	\$88,968,807
5	Expense and Equipment.....	<u>30,113,801</u>
6	From Missouri Veterans' Homes Fund (1460).....	119,082,608
7	Expense and Equipment	
8	From Veterans' Trust Fund (1579).....	52,528
9	Expense and Equipment	
10	From Department of Public Safety Federal Stimulus - 2021 Fund (2458).....	7,651,047
11	Personal Service	
12	From Veterans Commission Capital Improvement Trust Fund (1304).....	39,211
13	For refunds to veterans and/or the U.S. Department of Veterans' Affairs	
14	From Missouri Veterans' Homes Fund (1460).....	1,274,400
15	For overtime to state employees. Non-exempt state employees identified	
16	by Section 105.935, RSMo, will be paid first with any remaining	
17	funds being used to pay overtime to any other state employees	
18	From Missouri Veterans' Homes Fund (1460).....	<u>2,176,346</u>
19	Total (Not to exceed 1,595.98 F.T.E.) .....	\$130,276,140
1	Section 8.245. To the Department of Public Safety	
2	For the Missouri Veterans' Commission	
3	For the operations of Veterans' Homes and cemeteries, utilities, systems	
4	furniture, and structural modifications	
5	From Veterans Commission Capital Improvement Trust Fund (1304).....	\$299,099
6	From Missouri Veterans' Homes Fund (1460).....	<u>4,149,402</u>
7	Total .....	\$4,448,501
1	Section 8.250. To the Department of Public Safety	
2	Funds are to be transferred out of the State Treasury to the	
3	Missouri Veterans' Homes Fund	
4	From Veterans Commission Capital Improvement Trust Fund (1304).....	\$1

5 Funds are to be transferred out of the State Treasury to the  
6 Veterans Commission Capital Improvement Trust Fund  
7 From Missouri Veterans' Homes Fund (1460) (with \$20,018,276  
8 one-time)..... 33,018,276  
9 Total .....\$33,018,277

1 Section 8.255. To the Department of Public Safety  
2 For the Gaming Commission  
3 For the Divisions of Gaming and Bingo  
4 Personal Service.....\$20,758,665  
5 Expense and Equipment..... 1,737,408  
6 From Gaming Commission Fund (1286).....22,496,073

7 For treatment, prevention, and support services for compulsive and  
8 problem gamers  
9 From Compulsive Gaming Prevention Fund (1245) .....7,000,000

10 For prevention and education services  
11 From Compulsive Gaming Prevention Fund (1245) .....1,500,000

12 For adult psychiatric services  
13 Expense and Equipment  
14 From Compulsive Gaming Prevention Fund (1245) .....2,500,000

15 For a digital mental health program for problematic gambling, delivered  
16 through a single digital platform provider with a business location  
17 in the State of Missouri that must offer no-cost, multilingual,  
18 community and anonymous support for individuals and their  
19 loved ones, provided that the platform must include dedicated  
20 functionality for supporters, providing tailored resources to help  
21 them assist those struggling with gambling addiction  
22 From Compulsive Gaming Prevention Fund (1245) ..... 850,000  
23 Total (Not to exceed 227.75 F.T.E.) .....\$34,346,073

1 Section 8.260. To the Department of Public Safety  
2 For the Gaming Commission  
3 For fringe benefits, including retirement contributions for members of  
4 the Missouri Department of Transportation and Highway Patrol  
5 Employees' Retirement System, and insurance premiums for

6	State Highway Patrol employees assigned to work under the	
7	direction of the Gaming Commission	
8	Personal Service.....	\$9,517,152
9	Expense and Equipment.....	<u>631,152</u>
10	From Gaming Commission Fund (1286).....	10,148,304
11	For the enforcement of sports wagering provided under Article III	
12	Section 39(g) of the Constitution of the state of Missouri	
13	Personal Service	
14	From Gaming Commission Fund (1286).....	<u>308,520</u>
15	Total (Not to exceed 3.00 F.T.E.).....	\$10,456,824
1	Section 8.265. To the Department of Public Safety	
2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount that	
4	is credited to the Gaming Commission Fund	
5	From Gaming Commission Fund (1286).....	\$100,000
1	Section 8.270. To the Department of Public Safety	
2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount	
4	received for bingo fees	
5	From Bingo Proceeds for Education Fund (1289).....	\$5,000
1	Section 8.275. To the Department of Public Safety	
2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount that	
4	is credited to the Gaming Proceeds for Education Fund	
5	From Gaming Proceeds for Education Fund (1285).....	\$50,000
6	Funds are to be transferred out of the State Treasury to the Sports	
7	Wagering Proceeds for Education Fund	
8	From Gaming Commission Fund (1286).....	<u>6,805,078</u>
9	Total .....	\$6,855,078
1	Section 8.280. To the Department of Public Safety	
2	For the Gaming Commission	
3	For breeding incentive payments	
4	From Missouri Breeders Fund (1605).....	\$5,000

1	Section 8.285. To the Department of Public Safety	
2	Funds are to be transferred out of the State Treasury to the	
3	Veterans Commission Capital Improvement Trust Fund	
4	From Gaming Commission Fund (1286).....	\$11,000,000
1	Section 8.290. To the Department of Public Safety	
2	Funds are to be transferred out of the State Treasury to the	
3	Missouri National Guard Trust Fund	
4	From Gaming Commission Fund (1286).....	\$4,000,000
1	Section 8.295. To the Department of Public Safety	
2	Funds are to be transferred out of the State Treasury to the Access	
3	Missouri Financial Assistance Fund	
4	From Gaming Commission Fund (1286).....	\$5,000,000
1	Section 8.300. To the Department of Public Safety	
2	Funds are to be transferred out of the State Treasury to the	
3	Compulsive Gamblers Fund	
4	From Gaming Commission Fund (1286).....	\$194,181
5	Funds are to be transferred out of the State Treasury to the	
6	Compulsive Gaming Prevention Fund	
7	From Gaming Commission Fund (1286) (including \$6,500,000	
8	one-time).....	<u>11,500,000</u>
9	Total .....	\$11,694,181
1	Section 8.305. To the Department of Public Safety	
2	For the State Emergency Management Agency	
3	For Administration and Emergency Operations, provided three percent	
4	(3%) flexibility is allowed from this section to Section 8.335	
5	Personal Service.....	\$2,323,855
6	Expense and Equipment.....	<u>203,168</u>
7	From General Revenue Fund (1101) .....	2,527,023
8	Personal Service.....	2,488,656
9	Expense and Equipment.....	<u>909,819</u>
10	From State Emergency Management (1145) .....	3,398,475
11	Personal Service.....	1,841,025

12	Expense and Equipment.....	<u>1,059,874</u>
13	From Department of Health and Senior Services Federal Fund (1143) .....	2,900,899
14	Personal Service.....	355,278
15	Expense and Equipment.....	<u>27,350</u>
16	From Missouri Disaster Fund (1663).....	382,628
17	Personal Service.....	206,361
18	Expense and Equipment.....	<u>130,344</u>
19	From Chemical Emergency Preparedness Fund (1587) .....	336,705
20	Total (Not to exceed 93.49 F.T.E.) .....	\$9,545,730

1 Section 8.310. To the Department of Public Safety  
 2 For the Missouri Disaster Medical Assistance Team

3	Personal Service.....	\$263,107
4	Expense and Equipment.....	<u>100,000</u>
5	From General Revenue Fund (1101) (Not to exceed 12.00 F.T.E.) .....	\$363,107

1 Section 8.315. To the Department of Public Safety  
 2 For the State Emergency Management Agency  
 3 For the Missouri Task Force 1  
 4 For expenses of Missouri Task Force 1, a division of the Boone County  
 5 Fire Protection District, when it responds to emergencies and  
 6 disasters in the State of Missouri and conducts annual training  
 7 and exercises. These expenses may include, but are not limited to  
 8 personnel salaries and benefits, supplies, and repair or  
 9 replacement of damaged equipment, provided three percent (3%)  
 10 flexibility is allowed from this section to Section 8.335

11	From General Revenue Fund (1101) (including \$175,000 one-time) .....	\$400,000
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1 Section 8.320. To the Department of Public Safety  
 2 For the State Emergency Management Agency  
 3 For the Community Right-to-Know Act

4	From Chemical Emergency Preparedness Fund (1587) .....	\$750,000
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5 For local emergency planning commissions to implement the federal  
 6 Hazardous Materials Transportation Uniform Safety Act of 1990

7	From State Emergency Management (1145) .....	<u>595,000</u>
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8	Total .....	\$1,345,000
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1 Section 8.325. To the Department of Public Safety  
2 For the State Emergency Management Agency, provided five percent  
3 (5%) flexibility is allowed between subsections within this  
4 section  
5 For all allotments, grants, and contributions from federal and other  
6 sources that are deposited in the State Treasury for administrative  
7 and training expenses of the State Emergency Management  
8 Agency and for first responder training programs, provided three  
9 percent (3%) flexibility is allowed from this section to Section  
10 8.335  
11 From State Emergency Management (1145).....\$29,262,386  
  
12 For all allotments, grants, and contributions from federal and other  
13 sources that are deposited in the State Treasury for the use of the  
14 State Emergency Management Agency for alleviating distress  
15 from disasters  
16 From Missouri Disaster Fund (1663).....1,101,213,964  
  
17 For matching funds for federal grants and for emergency assistance  
18 expenses of the State Emergency Management Agency as  
19 provided in Section 44.032, RSMo  
20 Personal Service.....48,548  
21 Expense and Equipment.....40,000,000  
22 From General Revenue Fund (1101) .....40,048,548  
  
23 For expenses of non-declared disasters to include response, recovery, or  
24 mitigation activities, and preparation and planning to local  
25 emergency planning commissions, districts, and management  
26 agencies  
27 From General Revenue Fund (1101) .....1,000,000  
  
28 For expenses of any state agency responding during a declared  
29 emergency at the direction of the governor provided the services  
30 furnish immediate aid and relief  
31 From General Revenue Fund (1101) .....3,190,729  
32 Total .....\$1,174,715,627

1 Section 8.330. To the Department of Public Safety  
2 For the State Emergency Management Agency

3 For resource sharing through mutual aid agreements at the direction of  
 4 the governor  
 5 Personal Service and/or Expense and Equipment  
 6 From General Revenue Fund (1101) .....\$1,000,000

1 Section 8.335. To the Department of Public Safety  
 2 Funds are to be transferred out of the State Treasury to the State  
 3 Legal Expense Fund for the payment of claims, premiums, and  
 4 expenses as provided by Section 105.711 through 105.726,  
 5 RSMo  
 6 From General Revenue Fund (1101) .....\$1

1 Section 8.500. To the Department of the National Guard  
 2 For Missouri Military Forces Administration, provided three percent  
 3 (3%) flexibility is allowed from this section to Section 8.550  
 4 Personal Service.....\$1,946,445  
 5 Expense and Equipment..... 183,059  
 6 From General Revenue Fund (1101) .....2,129,504

7 Expense and Equipment, all expenditures must be in compliance  
 8 with the United States Department of Justice Equitable Sharing  
 9 Program guidelines  
 10 From Federal Drug Seizure Fund (1141)..... 240,944  
 11 Total (Not to exceed 28.48 F.T.E.).....\$2,370,448

1 Section 8.505. To the Department of the National Guard  
 2 For activities in support of the Missouri National Guard, including the  
 3 National Guard Tuition Assistance Program and the Military  
 4 Honors Program, provided three percent (3%) flexibility is  
 5 allowed from this section to Section 8.550  
 6 Personal Service.....\$54,447  
 7 Expense and Equipment..... 3,343,965  
 8 From General Revenue Fund (1101) .....3,398,412

9 Personal Service.....2,200,632  
 10 Expense and Equipment..... 3,201,247  
 11 From Missouri National Guard Trust Fund (1900)..... 5,401,879  
 12 Total (Not to exceed 43.40 F.T.E.).....\$8,800,291

1 Section 8.510. To the Department of the National Guard  
 2 For deployment of the National Guard to support security operations for  
 3 the 2026 World Cup, twenty-five percent (25%) flexibility is  
 4 allowed between personal service and expense and equipment in  
 5 this section  
 6 Personal Service (one-time).....\$957,000  
 7 Expense and Equipment (one-time)..... 714,720  
 8 From General Revenue Fund (1101) (Not to exceed 8.34 F.T.E.)  
 9 (one-time).....\$1,671,720

1 Section 8.515. To the Department of the National Guard  
 2 For the Veterans Recognition Program  
 3 Personal Service.....\$143,546  
 4 Expense and Equipment..... 200,000  
 5 From Veterans Commission Capital Improvement Trust Fund (1304)  
 6 (Not to exceed 3.00 F.T.E.).....\$343,546

1 Section 8.520. To the Department of the National Guard  
 2 For Missouri Military Forces Field Support, provided three percent (3%)  
 3 flexibility is allowed from this section to Section 8.550  
 4 Personal Service.....\$1,301,335  
 5 Expense and Equipment..... 1,901,217  
 6 From General Revenue Fund (1101) .....3,202,552  
 7 Personal Service.....150,504  
 8 Expense and Equipment..... 98,417  
 9 From Adjutant General Federal Fund (1190) ..... 248,921  
 10 Total (Not to exceed 42.37 F.T.E.) .....\$3,451,473

1 Section 8.525. To the Department of the National Guard  
 2 For operational expenses at armories from armory rental fees  
 3 Expense and Equipment  
 4 From Adjutant General Revolving Fund (1530).....\$55,000

1 Section 8.530. To the Department of the National Guard  
 2 For the Missouri Military Family Relief Program  
 3 Expense and Equipment  
 4 From Missouri Military Family Relief Fund (1719).....\$10,000

5 For grants to family members of the National Guard and reservists who  
 6 are in financial need  
 7 From Missouri Military Family Relief Fund (1719)..... 140,000  
 8 Total .....\$150,000

1 Section 8.535. To the Department of the National Guard  
 2 For training site operating costs  
 3 From Missouri National Guard Training Site Fund (1269).....\$330,000

1 Section 8.540. To the Department of the National Guard  
 2 For Missouri Military Forces Contract Services, provided three percent  
 3 (3%) flexibility is allowed from this section to Section 8.550  
 4 Personal Service.....\$642,346  
 5 Expense and Equipment..... 27,773  
 6 From General Revenue Fund (1101) .....670,119

7 Personal Service.....21,094,367  
 8 Expense and Equipment..... 16,814,816  
 9 From Adjutant General Federal Fund (1190) .....37,909,183

10 Personal Service  
 11 From Missouri National Guard Training Site Fund (1269).....30,361

12 Expense and Equipment  
 13 From Missouri National Guard Trust Fund (1900).....673,938

14 For refund of federal overpayments to the state for the Contract Services  
 15 Program  
 16 From Adjutant General Federal Fund (1190) ..... 865,561  
 17 Total (Not to exceed 397.80 F.T.E.) .....\$40,159,162

1 Section 8.545. To the Department of the National Guard  
 2 For the Office of Air Search and Rescue, provided three percent (3%)  
 3 flexibility is allowed from this section to Section 8.550  
 4 Expense and Equipment  
 5 From General Revenue Fund (1101) .....\$65,743

1 Section 8.550. To the Department of the National Guard  
 2 Funds are to be transferred out of the State Treasury to the State  
 3 Legal Expense Fund for the payment of claims, premiums, and

4 expenses as provided by Section 105.711 through 105.726,  
 5 RSMo  
 6 From General Revenue Fund (1101) .....\$1

**PART 2**

1 Section 8.2005. To the Department of Public Safety  
 2 In reference to Part 1 of this act:  
 3 No funds shall be spent for any flight on a state aircraft where an  
 4 elected official, a member of a state board, or a member of a state  
 5 commission will be on board without a flight plan being made  
 6 publicly available via a global aviation data services organization  
 7 that operates both a website and mobile application which  
 8 provides free flight tracking of both private and commercial  
 9 aircraft.

**PART 3**

1 Section 8.3005. To the Department of Public Safety  
 2 In reference to Section 8.325 of Part 1 of this act: The Department  
 3 of Public Safety shall notify the General Assembly on a monthly  
 4 basis of the status of disaster payments. Such notification shall  
 5 include, but not limited to completed disaster payments and  
 6 disaster payments outstanding.

**Department of Public Safety Totals**

General Revenue Fund (498.21 F.T.E.).....	\$172,220,159
Federal Funds (113.46 F.T.E.).....	1,300,688,898
Other Funds (4,077.13 F.T.E.).....	<u>610,788,579</u>
Total (4,688.80 F.T.E.) .....	\$2,083,697,636

**Department of National Guard Totals**

General Revenue Fund (89.95 F.T.E.).....	\$11,138,051
Federal Funds (388.12 F.T.E.).....	38,399,048
Other Funds (45.32 F.T.E.).....	<u>6,984,724</u>
Total (523.39 F.T.E.) .....	\$56,521,823

