

SECOND REGULAR SESSION

HOUSE BILL NO. 2009

103RD GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE DEATON.

2009H.011

JOSEPH ENGLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Corrections and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2026, and ending June 30, 2027.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2026, and ending June 30, 2027, as follows:

1	Section 9.005. To the Department of Corrections	
2	For the Office of the Director, provided ten percent (10%) flexibility is	
3	allowed between personal service and expense and equipment,	
4	ten percent (10%) flexibility is allowed between sections, and	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 9.285	
7	Personal Service.....	\$7,081,226
8	Expense and Equipment.....	92,882
9	From General Revenue Fund (1101)	7,174,108
10	Personal Service.....	87,021
11	Expense and Equipment.....	1,800
12	From Inmate Fund (1540).....	88,821

13	For Family Support Services	
14	From General Revenue Fund (1101)	234,093
15	From Department of Corrections – Federal Fund (1130)	<u>71,024</u>
16	Total	\$7,568,046

1	Section 9.010. To the Department of Corrections	
2	For the Office of Professional Standards, provided ten percent (10%)	
3	flexibility is allowed between personal service and expense and	
4	equipment, ten percent (10%) flexibility is allowed between	
5	sections, and three percent (3%) flexibility is allowed from this	
6	section to Section 9.285	
7	Personal Service.....	\$2,883,417
8	Expense and Equipment.....	<u>250,252</u>
9	From General Revenue Fund (1101)	\$3,133,669

1	Section 9.015. To the Department of Corrections	
2	For the Office of the Director	
3	For the Offender Reentry Program, provided three percent (3%)	
4	flexibility is allowed from this section to Section 9.285	
5	Expense and Equipment	
6	From General Revenue Fund (1101)	\$2,100,000

7	Expense and Equipment	
8	From Inmate Fund (1540).....	<u>1,731,491</u>
9	Total	\$3,831,491

1	Section 9.020. To the Department of Corrections	
2	For the Office of the Director	
3	For receiving and expending grants, donations, contracts, and payments	
4	from private, federal, and other governmental agencies which	
5	may become available between sessions of the General	
6	Assembly, provided the General Assembly shall be notified of	
7	the source of any new funds and the purpose for which they	
8	should be expended, in writing, prior to the use of said funds and	
9	provided sixty percent (60%) flexibility is allowed between	
10	personal service and expense and equipment	
11	Personal Service.....	\$3,103,770
12	Expense and Equipment.....	<u>2,827,287</u>
13	From Department of Corrections – Federal Fund (1130)	5,931,057

14 For contributions, gifts, and grants in support of a foster care dog
 15 program to increase the adoptability of shelter animals and train
 16 service dogs for the disabled
 17 From State Institutions Gift Trust Fund (1925) 75,000
 18 Total \$6,006,057

1 Section 9.025. To the Department of Corrections
 2 For the Office of the Director
 3 For Improving Community Treatment services, provided three percent
 4 (3%) flexibility is allowed from this section to Section 9.285
 5 From General Revenue Fund (1101) \$3,000,000

1 Section 9.030. To the Department of Corrections
 2 For the Office of the Director
 3 For costs associated with supervising the offender population
 4 department-wide, including, but not limited to, funding for
 5 personal service, expense and equipment, contractual services,
 6 repairs, renovations, capital improvements, and compensatory
 7 time, provided ten percent (10%) flexibility is allowed between
 8 sections and three percent (3%) flexibility is allowed from this
 9 section to Section 9.285
 10 Expense and Equipment
 11 From General Revenue Fund (1101) \$1,486,557

1 Section 9.035. To the Department of Corrections
 2 For the Office of the Director
 3 For restitution payments for those wrongly convicted, provided three
 4 percent (3%) flexibility is allowed from this section to Section
 5 9.285
 6 From General Revenue Fund (1101) \$58,400

1 Section 9.040. To the Department of Corrections
 2 For the Division of Human Services
 3 For telecommunications department-wide, provided ten percent (10%)
 4 flexibility is allowed between sections and three percent (3%)
 5 flexibility is allowed from this section to Section 9.285
 6 Expense and Equipment
 7 From General Revenue Fund (1101) \$1,860,529

1 Section 9.045. To the Department of Corrections
 2 For the Division of Human Services, provided ten percent (10%)
 3 flexibility is allowed between personal service and expense and
 4 equipment, ten percent (10%) flexibility is allowed between
 5 sections, and three percent (3%) flexibility is allowed from this
 6 section to Section 9.285
 7 Personal Service.....\$14,396,939
 8 Expense and Equipment.....495,891
 9 From General Revenue Fund (1101)\$14,892,830

1 Section 9.050. To the Department of Corrections
 2 For the Division of Human Services
 3 For general services, provided ten percent (10%) flexibility is allowed
 4 between sections and three percent (3%) flexibility is allowed
 5 from this section to Section 9.285
 6 Expense and Equipment
 7 From General Revenue Fund (1101)\$744,318

1 Section 9.055. To the Department of Corrections
 2 For the Division of Human Services
 3 For the operation of institutional facilities, utilities, systems furniture,
 4 and structural modifications, provided ten percent (10%)
 5 flexibility is allowed between sections and three percent (3%)
 6 flexibility is allowed from this section to Section 9.285
 7 Expense and Equipment
 8 From General Revenue Fund (1101)\$28,985,998
 9 From Working Capital Revolving Fund (1510).....1,425,607
 10 Total\$30,411,605

1 Section 9.060. To the Department of Corrections
 2 For the Division of Human Services
 3 For the purchase, transportation, and storage of food and food service
 4 items, and operational expenses of food preparation facilities at
 5 all correctional institutions, provided one hundred percent
 6 (100%) flexibility is allowed from personal service to expense
 7 and equipment, ten percent (10%) flexibility is allowed between
 8 sections, and three percent (3%) flexibility is allowed from this
 9 section to Section 9.285
 10 Personal Service.....\$3,525,150

11 Expense and Equipment..... 53,528,372
 12 From General Revenue Fund (1101)\$57,053,522

1 Section 9.065. To the Department of Corrections
 2 For the Division of Human Services
 3 For training costs department-wide, provided ten percent (10%)
 4 flexibility is allowed between sections and three percent (3%)
 5 flexibility is allowed from this section to Section 9.285
 6 Expense and Equipment
 7 From General Revenue Fund (1101)\$1,898,340

1 Section 9.070. To the Department of Corrections
 2 For the Division of Human Services
 3 For employee health and safety, provided ten percent (10%) flexibility is
 4 allowed between sections and three percent (3%) flexibility is
 5 allowed from this section to Section 9.285
 6 Expense and Equipment
 7 From General Revenue Fund (1101)\$574,964

1 Section 9.075. To the Department of Corrections
 2 For the Division of Human Services
 3 For overtime to state employees. Nonexempt state employees identified
 4 by Section 105.935, RSMo, will be paid first with any remaining
 5 funds being used to pay overtime to any other state employees
 6 provided ten percent (10%) flexibility is allowed between
 7 sections and three percent (3%) flexibility is allowed from this
 8 section to Section 9.285.
 9 Personal Service
 10 From General Revenue Fund (1101)\$13,556,871
 11 From Inmate Canteen Fund (1405).....60,962
 12 From Working Capital Revolving Fund (1510)..... 60,962
 13 Total\$13,678,795

1 Section 9.080. To the Department of Corrections
 2 For the Division of Adult Institutions
 3 For expenses and small equipment purchased at any of the adult
 4 institutions department-wide, provided ten percent (10%)
 5 flexibility is allowed between sections and three percent (3%)
 6 flexibility is allowed from this section to Section 9.285

7	From General Revenue Fund (1101)	\$27,390,218
8	For expenses related to offender education, recreation, and/or religious	
9	services	
10	From Inmate Canteen Fund (1405).....	<u>1,200,000</u>
11	Total	\$28,590,218

1 Section 9.085. To the Department of Corrections

2 For the Division of Adult Institutions provided ten percent (10%)
3 flexibility is allowed between personal service and expense and
4 equipment, ten percent (10%) flexibility is allowed between
5 sections, and three percent (3%) flexibility is allowed from this
6 section to Section 9.285

7	Personal Service.....	\$4,015,366
8	Expense and Equipment.....	<u>106,317</u>
9	From General Revenue Fund (1101)	\$4,121,683

1 Section 9.090. To the Department of Corrections

2 For the Division of Adult Institutions
3 For inmate wage and discharge costs at all correctional facilities,
4 provided ten percent (10%) flexibility is allowed between
5 sections and three percent (3%) flexibility is allowed from this
6 section to Section 9.285

7	Expense and Equipment	
8	From General Revenue Fund (1101)	\$3,500,830
9	From Inmate Canteen Fund (1405).....	<u>979,585</u>
10	Total	\$4,480,415

1 Section 9.095. To the Department of Corrections

2 For the Division of Adult Institutions
3 For the Jefferson City Correctional Center, provided ten percent (10%)
4 flexibility is allowed between institutions and three percent (3%)
5 flexibility is allowed from this section to Section 9.285

6	Personal Service	
7	From General Revenue Fund (1101)	\$25,531,325
8	From Working Capital Revolving Fund (1510).....	199,484
9	From Inmate Canteen Fund (1405).....	<u>186,991</u>
10	Total	\$25,917,800

1 Section 9.100. To the Department of Corrections

2 For the Division of Adult Institutions
3 For the Women's Eastern Reception, Diagnostic and Correctional Center
4 at Vandalia, provided ten percent (10%) flexibility is allowed
5 between institutions and three percent (3%) flexibility is allowed
6 from this section to Section 9.285
7 Personal Service

8	From General Revenue Fund (1101)	\$16,043,666
9	From Working Capital Revolving Fund (1510).....	46,495
10	From Inmate Canteen Fund (1405).....	137,233
11	For a Prison Nursery Program, provided ten percent (10%) flexibility is 12 allowed from personal service to expense and equipment and 13 provided ten percent (10%) flexibility is allowed between 14 institutions	
15	Personal Service.....	350,339
16	Expense and Equipment.....	<u>324,074</u>
17	From General Revenue Fund (1101)	674,413
18	Expense and Equipment	
19	From Temporary Assistance for Needy Families Fund (1199)	<u>168,000</u>
20	Total	\$17,069,807

1 Section 9.105. To the Department of Corrections
2 For the Division of Adult Institutions
3 For the Ozark Correctional Center at Fordland, provided ten percent
4 (10%) flexibility is allowed between institutions and three
5 percent (3%) flexibility is allowed from this section to Section
6 9.285
7 Personal Service

8	From General Revenue Fund (1101)	\$10,191,412
9	From Inmate Canteen Fund (1405).....	<u>143,992</u>
10	Total	\$10,335,404

1 Section 9.110. To the Department of Corrections
2 For the Division of Adult Institutions
3 For the Moberly Correctional Center, provided ten percent (10%)
4 flexibility is allowed between institutions and three percent (3%)
5 flexibility is allowed from this section to Section 9.285
6 Personal Service

7	From General Revenue Fund (1101)	\$19,426,403
8	From Working Capital Revolving Fund (1510).....	88,785
9	From Inmate Canteen Fund (1405).....	<u>142,654</u>
10	Total	\$19,657,842

1 Section 9.115. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Algoa Correctional Center at Jefferson City, provided ten percent
4 (10%) flexibility is allowed between institutions and three
5 percent (3%) flexibility is allowed from this section to Section
6 9.285

7 Personal Service

8	From General Revenue Fund (1101)	\$14,188,308
9	From Inmate Canteen Fund (1405).....	<u>135,264</u>
10	Total	\$14,323,572

1 Section 9.120. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Missouri Eastern Correctional Center at Pacific, provided ten
4 percent (10%) flexibility is allowed between institutions and
5 three percent (3%) flexibility is allowed from this section to
6 Section 9.285

7 Personal Service

8	From General Revenue Fund (1101)	\$16,133,138
9	From Inmate Canteen Fund (1405).....	<u>134,605</u>
10	Total	\$16,267,743

1 Section 9.125. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Chillicothe Correctional Center, provided ten percent (10%)
4 flexibility is allowed between institutions and three percent (3%)
5 flexibility is allowed from this section to Section 9.285

6 Personal Service

7	From General Revenue Fund (1101)	\$20,993,869
8	From Working Capital Revolving Fund (1510).....	46,495
9	From Inmate Canteen Fund (1405).....	<u>138,407</u>
10	Total	\$21,178,771

1 Section 9.130. To the Department of Corrections

2 For the Division of Adult Institutions
 3 For the Boonville Correctional Center, provided ten percent (10%)
 4 flexibility is allowed between institutions and three percent (3%)
 5 flexibility is allowed from this section to Section 9.285
 6 Personal Service
 7 From General Revenue Fund (1101)\$13,417,453
 8 From Inmate Canteen Fund (1405)..... 140,326
 9 Total\$13,557,779

1 Section 9.135. To the Department of Corrections
 2 For the Division of Adult Institutions
 3 For the Farmington Correctional Center, provided ten percent (10%)
 4 flexibility is allowed between institutions and three percent (3%)
 5 flexibility is allowed from this section to Section 9.285
 6 Personal Service
 7 From General Revenue Fund (1101)\$27,826,026
 8 From Working Capital Revolving Fund (1510).....536,106
 9 From Inmate Canteen Fund (1405)..... 142,745
 10 Total\$28,504,877

1 Section 9.140. To the Department of Corrections
 2 For the Division of Adult Institutions
 3 For the Potosi Correctional Center, provided ten percent (10%)
 4 flexibility is allowed between institutions and three percent (3%)
 5 flexibility is allowed from this section to Section 9.285
 6 Personal Service
 7 From General Revenue Fund (1101)\$17,542,571
 8 From Working Capital Revolving Fund (1510).....49,636
 9 From Inmate Canteen Fund (1405)..... 146,945
 10 Total\$17,739,152

1 Section 9.145. To the Department of Corrections
 2 For the Division of Adult Institutions
 3 For the Fulton Reception and Diagnostic Center, provided ten percent
 4 (10%) flexibility is allowed between institutions and three
 5 percent (3%) flexibility is allowed from this section to Section
 6 9.285
 7 Personal Service

8	From General Revenue Fund (1101)	\$19,754,506
9	From Inmate Canteen Fund (1405).....	<u>142,509</u>
10	Total	\$19,897,015

1 Section 9.150. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Tipton Correctional Center, provided ten percent (10%)

4 flexibility is allowed between intuitions and three percent (3%)

5 flexibility is allowed from this section to Section 9.285

6 Personal Service

7	From General Revenue Fund (1101)	\$13,039,805
8	From Working Capital Revolving Fund (1510).....	46,495
9	From Inmate Canteen Fund (1405).....	<u>140,663</u>
10	Total	\$13,226,963

1 Section 9.155. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Western Reception, Diagnostic and Correctional Center at St.

4 Joseph, provided ten percent (10%) flexibility is allowed between

5 institutions and three percent (3%) flexibility is allowed from this

6 section to Section 9.285

7 Personal Service

8	From General Revenue Fund (1101)	\$25,097,440
9	From Inmate Canteen Fund (1405).....	<u>141,315</u>
10	Total	\$25,238,755

1 Section 9.160. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Maryville Treatment Center, provided ten percent (10%)

4 flexibility is allowed between institutions and three percent (3%)

5 flexibility is allowed from this section to Section 9.285

6 Personal Service

7	From General Revenue Fund (1101)	\$9,316,205
8	From Inmate Canteen Fund (1405).....	<u>88,929</u>
9	Total	\$9,405,134

1 Section 9.165. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Crossroads Correctional Center at Cameron, provided ten percent
4 (10%) flexibility is allowed between institutions and three
5 percent (3%) flexibility is allowed from this section to Section
6 9.285
7 Personal Service

8 From General Revenue Fund (1101)	\$21,131,466
9 From Working Capital Revolving Fund (1510).....	48,544
10 From Inmate Canteen Fund (1405).....	<u>149,455</u>
11 Total	\$21,329,465

1 Section 9.170. To the Department of Corrections
2 For the Division of Adult Institutions
3 For the Northeast Correctional Center at Bowling Green, provided ten
4 percent (10%) flexibility is allowed between institutions and
5 three percent (3%) flexibility is allowed from this section to
6 Section 9.285
7 Personal Service

8 From General Revenue Fund (1101)	\$23,266,135
9 From Inmate Canteen Fund (1405).....	<u>136,150</u>
10 Total	\$23,402,285

1 Section 9.175. To the Department of Corrections
2 For the Division of Adult Institutions
3 For the Eastern Reception, Diagnostic, and Correctional Center at Bonne
4 Terre, provided ten percent (10%) flexibility is allowed between
5 institutions and three percent (3%) flexibility is allowed from this
6 section to Section 9.285
7 Personal Service

8 From General Revenue Fund (1101)	\$28,970,167
9 From Working Capital Revolving Fund (1510).....	48,076
10 From Inmate Canteen Fund (1405).....	<u>142,926</u>
11 Total	\$29,161,169

1 Section 9.180. To the Department of Corrections
2 For the Division of Adult Institutions
3 For the South Central Correctional Center at Licking, provided ten
4 percent (10%) flexibility is allowed between institutions and
5 three percent (3%) flexibility is allowed from this section to
6 Section 9.285

7	Personal Service	
8	From General Revenue Fund (1101)	\$22,937,527
9	From Working Capital Revolving Fund (1510).....	99,277
10	From Inmate Canteen Fund (1405).....	<u>141,072</u>
11	Total	\$23,177,876

1 Section 9.185. To the Department of Corrections
 2 For the Division of Adult Institutions
 3 For the Southeast Correctional Center at Charleston, provided ten
 4 percent (10%) flexibility is allowed between institutions and
 5 three percent (3%) flexibility is allowed from this section to
 6 Section 9.285

7	Personal Service	
8	From General Revenue Fund (1101)	\$20,413,344
9	From Working Capital Revolving Fund (1510).....	99,278
10	From Inmate Canteen Fund (1405).....	<u>146,913</u>
11	Total	\$20,659,535

1 Section 9.190. To the Department of Corrections
 2 For the Division of Offender Rehabilitative Services, provided ten
 3 percent (10%) flexibility is allowed between personal service and
 4 expense and equipment, ten percent (10%) flexibility is allowed
 5 between sections, and three percent (3%) flexibility is allowed
 6 from this section to Section 9.285

7	Personal Service.....	\$2,799,146
8	Expense and Equipment.....	<u>39,503</u>
9	From General Revenue Fund (1101)	\$2,838,649

1 Section 9.195. To the Department of Corrections
 2 For the Division of Offender Rehabilitative Services
 3 For contractual services for offender physical and mental health care,
 4 provided ten percent (10%) flexibility is allowed between
 5 sections and three percent (3%) flexibility is allowed from this
 6 section to Section 9.285

7	Expense and Equipment	
8	From General Revenue Fund (1101)	\$222,964,589

9 For a pilot program to ensure the availability and use of all medication-
 10 assisted treatment products approved by the FDA to treat opioid

11 use disorder, including but not limited to those specified in
 12 Section 191.1165, RSMo, in conjunction with treatment for
 13 incarcerated offenders

14	From Opioid Addiction Treatment and Recovery Fund (1705)	<u>7,900,000</u>
15	Total	\$230,864,589

1 Section 9.200. To the Department of Corrections
 2 For the Division of Offender Rehabilitative Services
 3 For substance use and recovery services, provided one hundred percent
 4 (100%) flexibility is allowed between personal service and
 5 expense and equipment, and ten percent (10%) flexibility is
 6 allowed between sections, and three percent (3%) flexibility is
 7 allowed from this section to Section 9.285

8	Personal Service.....	\$2,273,381
9	Expense and Equipment.....	<u>6,935,785</u>
10	From General Revenue Fund (1101)	9,209,166
11	Personal Service.....	120,231
12	Expense and Equipment.....	<u>1,635,341</u>
13	From Corrections Reinvestment Fund (1368)	1,755,572
14	Expense and Equipment	
15	From Opioid Addiction Treatment and Recovery Fund (1705)	1,907,086
16	From Correctional Substance Abuse Earnings Fund (1853)	<u>40,000</u>
17	Total	\$12,911,824

1 Section 9.205. To the Department of Corrections
 2 For the Division of Offender Rehabilitative Services
 3 For toxicology testing, provided ten percent (10%) flexibility is allowed
 4 between sections and three percent (3%) flexibility is allowed
 5 from this section to Section 9.285

6	Expense and Equipment	
7	From General Revenue Fund (1101)	\$787,330

1 Section 9.210. To the Department of Corrections
 2 For the Division of Offender Rehabilitative Services
 3 For offender education provided one hundred percent (100%) flexibility
 4 is allowed between personal service and expense and equipment,
 5 ten percent (10%) flexibility is allowed between sections and

6 three percent (3%) flexibility is allowed from this section to
 7 Section 9.285
 8 Personal Service.....\$10,069,259
 9 Expense and Equipment.....1
 10 From General Revenue Fund (1101)10,069,260

11 Expense and Equipment
 12 From Inmate Canteen Fund (1405).....1,600,000
 13 Total\$11,669,260

1 Section 9.215. To the Department of Corrections
 2 For the Division of Offender Rehabilitative Services
 3 For Missouri Correctional Enterprises, provided ten percent (10%)
 4 flexibility is allowed between personal service and expense and
 5 equipment

6 Personal Service.....\$7,366,762
 7 Expense and Equipment.....19,300,604
 8 From Working Capital Revolving Fund (1510).....\$26,667,366

1 Section 9.220. To the Department of Corrections
 2 For the Division of Probation and Parole provided ten percent (10%)
 3 flexibility is allowed between personal service and expense and
 4 equipment, ten percent (10%) flexibility is allowed between
 5 sections and three percent (3%) flexibility is allowed from this
 6 section to Section 9.285

7 Personal Service.....\$87,410,766
 8 Expense and Equipment.....4,136,118
 9 From General Revenue Fund (1101)91,546,884

10 Expense and Equipment
 11 From Inmate Fund (1540).....4,336,924

12 For transfers and refunds set-off against debts as required by Section
 13 143.786, RSMo

14 From Debt Offset Escrow Fund (1753)3,600,000
 15 Total\$99,483,808

1 Section 9.225. To the Department of Corrections
 2 For the Division of Probation and Parole

3 For the Transition Center of St. Louis, provided ten percent (10%)
 4 flexibility is allowed between sections and three percent (3%)
 5 flexibility is allowed from this section to Section 9.285
 6 Personal Service
 7 From General Revenue Fund (1101)\$5,092,792

1 Section 9.230. To the Department of Corrections
 2 For the Division of Probation and Parole
 3 For the Transition Center of Kansas City, provided ten percent (10%)
 4 flexibility is allowed between sections and three percent (3%)
 5 flexibility is allowed from this section to Section 9.285
 6 Personal Service
 7 From General Revenue Fund (1101)\$4,896,780
 8 From Inmate Fund (1540)..... 64,592
 9 Total\$4,961,372

1 Section 9.235. To the Department of Corrections
 2 For the Division of Probation and Parole
 3 For the Command Center, provided ten percent (10%) flexibility is
 4 allowed between personal service and expense and equipment,
 5 ten percent (10%) flexibility is allowed between sections, and
 6 three percent (3%) flexibility is allowed from this section to
 7 Section 9.285
 8 Personal Service.....\$757,428
 9 Expense and Equipment..... 4,900
 10 From General Revenue Fund (1101)\$762,328

1 Section 9.240. To the Department of Corrections
 2 For the Division of Probation and Parole
 3 For low-risk offender supervision, provided fifteen percent (15%)
 4 flexibility is allowed between Sections 9.240 and 9.245
 5 Expense and Equipment
 6 From Inmate Fund (1540).....\$1,700,000

1 Section 9.245. To the Department of Corrections
 2 For the Division of Probation and Parole
 3 For electronic monitoring, provided fifteen percent (15%) flexibility is
 4 allowed between Sections 9.240 and 9.245
 5 Expense and Equipment

6 From Inmate Fund (1540).....\$3,080,289

1 Section 9.250. To the Department of Corrections

2 For the Division of Probation and Parole

3 For community supervision centers, provided ten percent (10%)

4 flexibility is allowed between personal service and expense and

5 equipment, ten percent (10%) flexibility is allowed between

6 sections, and three percent (3%) flexibility is allowed from this

7 section to Section 9.285

8 Personal Service.....\$6,774,968

9 Expense and Equipment.....529,439

10 From General Revenue Fund (1101)\$7,304,407

1 Section 9.255. To the Department of Corrections

2 For the Division of Probation and Parole

3 For Parole Board operations, provided ten percent (10%) flexibility is

4 allowed between personal service and expense and equipment,

5 ten percent (10%) flexibility is allowed between sections, and

6 three percent (3%) flexibility is allowed from this section to

7 Section 9.285

8 Personal Service.....\$2,404,458

9 Expense and Equipment.....86,205

10 From General Revenue Fund (1101)\$2,490,663

1 Section 9.260. To the Department of Corrections

2 For paying an amount in aid to the counties that is the net amount of costs

3 in criminal cases, transportation of convicted criminals to the

4 state penitentiaries, housing, costs for reimbursement of the

5 expenses associated with extradition, less the amount of unpaid

6 city or county liability to furnish public defender office space and

7 utility services pursuant to Section 600.040, RSMo, provided ten

8 percent (10%) flexibility is allowed between reimbursements to

9 county jails, certificates of delivery, and extradition payments

10 For Reimbursements to County Jails at the rate of \$24.95 per prisoner
11 per day\$51,707,544

12 For Certificates of Delivery\$1,960,000

13 For Extradition Payments1,960,000

14 From General Revenue Fund.....\$55,627,544

1 Section 9.265. To the Department of Corrections

2 For payments to counties and cities that operate jails or detention
3 facilities eligible for reimbursement under Section 221.105,
4 RSMo, for the provision of appropriate feminine hygiene
5 products to prisoners. Funds shall be distributed by the
6 department in one annual payment to each county/city based on
7 each county's/city's percent of the total population in eligible
8 counties/cities as determined by the most recent census

9 From General Revenue Fund (1101)\$240,000

1 Section 9.270. To the Department of Corrections

2 For costs associated with offender communication security measures.
3 Capability shall include continuous monitoring and
4 investigations of offender communications using AI-powered
5 platform to transcribe, analyze, and monitor inmate phone
6 communications and shall allow corrections personnel to search
7 transcripts by keywords, names, dates, and phone numbers while
8 supporting total data ingestion and near real-time processing for
9 high volumes of communications, provided ten percent (10%)
10 flexibility is allowed between sections and three percent (3%)
11 flexibility is allowed from this section to Section 9.285

12 From General Revenue Fund (1101)\$8,000,000

1 Section 9.275. To the Department of Corrections

2 For operating department institutional canteens for offender use and
3 benefit. Per Section 217.195 RSMo, fund expenditures are solely
4 to improve offender recreational, religious, or educational
5 services, and for canteen cash flow and operating expenses
6 Expense and Equipment

7 From Inmate Canteen Fund (1405).....\$29,813,549

1 Section 9.280. To the Department of Corrections

2 For the costs of settlement and other expenses related to resolution of the
3 Hootselle, et al. v. Missouri Department of Corrections, Case No.
4 12AC-CC00518-01
5 Expense and Equipment

6 From General Revenue Fund (1101)\$1,732,650

1 Section 9.285. To the Department of Corrections

2 Funds are to be transferred out of the State Treasury to the State
3 Legal Expense Fund for the payment of claims, premiums, and
4 expenses as provided by Section 105.711 through 105.726,
5 RSMo
6 From General Revenue Fund (1101)\$1

