

SECOND REGULAR SESSION
[PERFECTED]
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2009
103RD GENERAL ASSEMBLY

2009H.03P

JOSEPH ENGLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Corrections and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2026, and ending June 30, 2027.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2026, and ending June 30, 2027, as follows:

PART 1

1 Section 9.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1,
4 as well as all additional clarifications of purpose in Part 2 of this
5 act that make reference by section to said item or items in Part
6 1. Any clarification of purpose in Part 2 shall state the section or
7 sections in Part 1 to which it attaches and shall, together with the
8 language of said section(s) in Part 1, form the complete statement
9 of purpose of the appropriation. As such, the provisions of Part
10 2 of this act shall not be severed from Part 1, and if any
11 clarification of purpose in Part 2 is for any reason held to be

12 invalid, such decision shall invalidate all of the appropriations in
 13 this act of which said clarification of purpose is a part. Part 3 of
 14 this act shall consist of guidance to the Department of Corrections
 15 in implementing the appropriations found in Part 1 and Part 2 of
 16 this act. An appropriation may be comprised in whole or in part
 17 of a one-time amount, and such one-time amount shall be
 18 construed to be a component part of, and not in addition to, the
 19 stated appropriation amount. Any amount of an appropriation
 20 identified as “one-time” in this act shall not be considered an
 21 addition to any ongoing core appropriation(s) in future fiscal
 22 periods beyond June 30, 2027. Any amount identified as one-time
 23 may, however, be requested in any future fiscal period as a new
 24 decision item.

1	Section 9.005. To the Department of Corrections	
2	For the Office of the Director, provided ten percent (10%) flexibility is	
3	allowed between personal service and expense and equipment,	
4	and further provided ten percent (10%) flexibility is allowed	
5	between sections 9.005, 9.010, 9.030, 9.040, 9.045, 9.050, 9.055,	
6	9.060, 9.065, 9.070, 9.075, 9.080, 9.085, 9.090, 9.190, 9.195,	
7	9.200, 9.205, 9.210, 9.220, 9.225, 9.230, 9.235, 9.250, 9.255, and	
8	further provided three percent (3%) flexibility is allowed from	
9	this section to Section 9.285	
10	Personal Service.....	\$6,993,424
11	Expense and Equipment.....	<u>92,882</u>
12	From General Revenue Fund (1101)	7,086,306
13	Personal Service.....	87,021
14	Expense and Equipment.....	<u>1,800</u>
15	From Inmate Fund (1540).....	88,821
16	For Family Support Services	
17	From General Revenue Fund (1101) (including \$44,360 one-time)	428,453
18	From Department of Corrections Federal Fund (1130)	
19	(including \$44,360 one-time).....	<u>115,384</u>
20	Total (Not to exceed 109.50 F.T.E.).....	\$7,718,964

1 Section 9.010. To the Department of Corrections

2 For the Office of Professional Standards, provided ten percent (10%)
 3 flexibility is allowed between personal service and expense and
 4 equipment, and further provided ten percent (10%) flexibility is
 5 allowed between sections 9.005, 9.010, 9.030, 9.040, 9.045,
 6 9.050, 9.055, 9.060, 9.065, 9.070, 9.075, 9.080, 9.085, 9.090,
 7 9.190, 9.195, 9.200, 9.205, 9.210, 9.220, 9.225, 9.230, 9.235,
 8 9.250, 9.255, and further provided three percent (3%) flexibility
 9 is allowed from this section to Section 9.285

10	Personal Service.....	\$2,883,417
11	Expense and Equipment.....	<u>250,252</u>
12	From General Revenue Fund (1101) (Not to exceed 50.00 F.T.E.)	\$3,133,669

1 Section 9.015. To the Department of Corrections
 2 For the Office of the Director
 3 For the Offender Reentry Program, provided three percent (3%)
 4 flexibility is allowed from this section to Section 9.285
 5 Expense and Equipment

6	From General Revenue Fund (1101)	\$2,100,000
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7	Expense and Equipment	
8	From Inmate Fund (1540).....	1,731,491

9 For a pilot program to engage a nonprofit agency equipped to provide
 10 video job interviewing with vetted second-chance employers,
 11 onboarding assistance, and job coaching to inmates releasing
 12 from state correctional facilities

13	From General Revenue Fund (1101)	<u>400,000</u>
14	Total	\$4,231,491

1 Section 9.016. To the Department of Corrections
 2 For the Office of the Director
 3 For funding a program for low-risk offender supervision that monitors
 4 individuals subject to pre-conviction or post-conviction
 5 supervision through a check-in system that the supervising
 6 agency or circuit can access through a secure web-based
 7 platform; a secondary objective is to establish exclusion zones
 8 and compliance levels through a platform capable of generating
 9 relevant reports
 10 Expense and Equipment

11 From General Revenue Fund (1101)\$4,000,000

1 Section 9.017. To the Department of Corrections

2 For reducing recidivism among offenders with serious substance use
3 disorders who are returning to community areas from any of the
4 state correctional facilities. Additionally, remaining funds shall
5 be used to support offenders returning to other regions of the state
6 who are working with available treatment slots from the
7 Department of Mental Health. The department shall select a
8 qualified not-for-profit service provider in accordance with state
9 purchasing rules. The provider must have experience serving this
10 population in a correctional setting as well as in the community.
11 The provider shall design and implement an evidence-based
12 program that includes a continuum of services from prison to
13 community, including medication assisted treatment that is
14 initiated prior to release, when appropriate. The program must
15 include an evaluation component to determine its effectiveness
16 relative to other options, provided three percent (3%) flexibility
17 is allowed from this section to Section 9.285

18 From General Revenue Fund (1101)\$2,000,000

1 Section 9.020. To the Department of Corrections

2 For the Office of the Director

3 For receiving and expending grants, donations, contracts, and payments
4 from private, federal, and other governmental agencies which
5 may become available between sessions of the General
6 Assembly, provided the General Assembly shall be notified of
7 the source of any new funds and the purpose for which they
8 should be expended, in writing, prior to the use of said funds and
9 provided sixty percent (60%) flexibility is allowed between
10 personal service and expense and equipment

11 Personal Service.....\$3,103,770

12 Expense and Equipment.....2,827,287

13 From Department of Corrections Federal Fund (1130)5,931,057

14 For contributions, gifts, and grants in support of a foster care dog
15 program to increase the adoptability of shelter animals and train
16 service dogs for the disabled

17 From State Institutions Gift Trust Fund (1925)75,000

18 Total (Not to exceed 43.00 F.T.E.)\$6,006,057

1 Section 9.025. To the Department of Corrections

2 For the Office of the Director

3 For Improving Community Treatment services, provided three percent
4 (3%) flexibility is allowed from this section to Section 9.285

5 From General Revenue Fund (1101)\$3,000,000

1 Section 9.030. To the Department of Corrections

2 For the Office of the Director

3 For costs associated with supervising the offender population
4 department-wide, including, but not limited to, funding for
5 personal service, expense and equipment, contractual services,
6 repairs, renovations, capital improvements, and compensatory
7 time, provided ten percent (10%) flexibility is allowed between
8 sections 9.005, 9.010, 9.030, 9.040, 9.045, 9.050, 9.055, 9.060,
9 9.065, 9.070, 9.075, 9.080, 9.085, 9.090, 9.190, 9.195, 9.200,
10 9.205, 9.210, 9.220, 9.225, 9.230, 9.235, 9.250, 9.255, and further
11 provided three percent (3%) flexibility is allowed from this
12 section to Section 9.285

13 Expense and Equipment

14 From General Revenue Fund (1101)\$1,486,557

1 Section 9.035. To the Department of Corrections

2 For the Office of the Director

3 For restitution payments for those wrongly convicted, provided three
4 percent (3%) flexibility is allowed from this section to Section
5 9.285

6 From General Revenue Fund (1101)\$58,400

1 Section 9.040. To the Department of Corrections

2 For the Division of Human Services

3 For telecommunications department-wide, provided ten percent (10%)
4 flexibility is allowed between sections 9.005, 9.010, 9.030, 9.040,
5 9.045, 9.050, 9.055, 9.060, 9.065, 9.070, 9.075, 9.080, 9.085,
6 9.090, 9.190, 9.195, 9.200, 9.205, 9.210, 9.220, 9.225, 9.230,
7 9.235, 9.250, 9.255, and further provided three percent (3%)
8 flexibility is allowed from this section to Section 9.285

9 Expense and Equipment

10 From General Revenue Fund (1101)\$1,860,529

1 Section 9.045. To the Department of Corrections

2 For the Division of Human Services, provided ten percent (10%)
3 flexibility is allowed between personal service and expense and
4 equipment, and further provided ten percent (10%) flexibility is
5 allowed between sections 9.005, 9.010, 9.030, 9.040, 9.045,
6 9.050, 9.055, 9.060, 9.065, 9.070, 9.075, 9.080, 9.085, 9.090,
7 9.190, 9.195, 9.200, 9.205, 9.210, 9.220, 9.225, 9.230, 9.235,
8 9.250, 9.255, and further provided three percent (3%) flexibility
9 is allowed from this section to Section 9.285

10 Personal Service.....\$14,430,425

11 Expense and Equipment..... 495,891

12 From General Revenue Fund (1101) (Not to exceed 258.02 F.T.E.)\$14,926,316

1 Section 9.050. To the Department of Corrections

2 For the Division of Human Services

3 For general services, provided ten percent (10%) flexibility is allowed
4 between sections 9.005, 9.010, 9.030, 9.040, 9.045, 9.050, 9.055,
5 9.060, 9.065, 9.070, 9.075, 9.080, 9.085, 9.090, 9.190, 9.195,
6 9.200, 9.205, 9.210, 9.220, 9.225, 9.230, 9.235, 9.250, 9.255, and
7 further provided three percent (3%) flexibility is allowed from
8 this section to Section 9.285

9 Expense and Equipment

10 From General Revenue Fund (1101)\$744,318

1 Section 9.055. To the Department of Corrections

2 For the Division of Human Services

3 For the operation of institutional facilities, utilities, systems furniture,
4 and structural modifications, provided ten percent (10%)
5 flexibility is allowed between sections 9.005, 9.010, 9.030, 9.040,
6 9.045, 9.050, 9.055, 9.060, 9.065, 9.070, 9.075, 9.080, 9.085,
7 9.090, 9.190, 9.195, 9.200, 9.205, 9.210, 9.220, 9.225, 9.230,
8 9.235, 9.250, 9.255, and further provided three percent (3%)
9 flexibility is allowed from this section to Section 9.285

10 Expense and Equipment

11 From General Revenue Fund (1101)\$27,076,165

12 From Working Capital Revolving Fund (1510)..... 1,909,833

13 Total\$28,985,998

1 Section 9.060. To the Department of Corrections
 2 For the Division of Human Services
 3 For the purchase, transportation, and storage of food and food service
 4 items, and operational expenses of food preparation facilities at
 5 all correctional institutions, provided one hundred percent
 6 (100%) flexibility is allowed from personal service to expense
 7 and equipment, and further provided ten percent (10%) flexibility
 8 is allowed between sections 9.005, 9.010, 9.030, 9.040, 9.045,
 9 9.050, 9.055, 9.060, 9.065, 9.070, 9.075, 9.080, 9.085, 9.090,
 10 9.190, 9.195, 9.200, 9.205, 9.210, 9.220, 9.225, 9.230, 9.235,
 11 9.250, 9.255, and further provided three percent (3%) flexibility
 12 is allowed from this section to Section 9.285
 13 Personal Service.....\$2,558,823
 14 Expense and Equipment..... 54,494,699
 15 From General Revenue Fund (1101) (Not to exceed 60.00 F.T.E.)\$57,053,522

1 Section 9.065. To the Department of Corrections
 2 For the Division of Human Services
 3 For training costs department-wide, provided ten percent (10%)
 4 flexibility is allowed between sections 9.005, 9.010, 9.030, 9.040,
 5 9.045, 9.050, 9.055, 9.060, 9.065, 9.070, 9.075, 9.080, 9.085,
 6 9.090, 9.190, 9.195, 9.200, 9.205, 9.210, 9.220, 9.225, 9.230,
 7 9.235, 9.250, 9.255, and further provided three percent (3%)
 8 flexibility is allowed from this section to Section 9.285
 9 Expense and Equipment
 10 From General Revenue Fund (1101)\$1,898,340

1 Section 9.070. To the Department of Corrections
 2 For the Division of Human Services
 3 For employee health and safety, provided ten percent (10%) flexibility is
 4 allowed between sections 9.005, 9.010, 9.030, 9.040, 9.045,
 5 9.050, 9.055, 9.060, 9.065, 9.070, 9.075, 9.080, 9.085, 9.090,
 6 9.190, 9.195, 9.200, 9.205, 9.210, 9.220, 9.225, 9.230, 9.235,
 7 9.250, 9.255, and further provided three percent (3%) flexibility
 8 is allowed from this section to Section 9.285
 9 Expense and Equipment
 10 From General Revenue Fund (1101)\$574,964

1 Section 9.075. To the Department of Corrections

2 For the Division of Human Services

3 For overtime to state employees. Nonexempt state employees identified
4 by Section 105.935, RSMo, will be paid first with any remaining
5 funds being used to pay overtime to any other state employees
6 provided ten percent (10%) flexibility is allowed between
7 sections 9.005, 9.010, 9.030, 9.040, 9.045, 9.050, 9.055, 9.060,
8 9.065, 9.070, 9.075, 9.080, 9.085, 9.090, 9.190, 9.195, 9.200,
9 9.205, 9.210, 9.220, 9.225, 9.230, 9.235, 9.250, 9.255, and further
10 provided three percent (3%) flexibility is allowed from this
11 section to Section 9.285.

12 Personal Service

13	From General Revenue Fund (1101)	\$13,556,871
14	From Inmate Canteen Fund (1405).....	60,962
15	From Working Capital Revolving Fund (1510).....	<u>60,962</u>
16	Total	\$13,678,795

1 Section 9.080. To the Department of Corrections

2 For the Division of Adult Institutions

3 For expenses and small equipment purchased at any of the adult
4 institutions department-wide, provided ten percent (10%)
5 flexibility is allowed between sections 9.005, 9.010, 9.030, 9.040,
6 9.045, 9.050, 9.055, 9.060, 9.065, 9.070, 9.075, 9.080, 9.085,
7 9.090, 9.190, 9.195, 9.200, 9.205, 9.210, 9.220, 9.225, 9.230,
8 9.235, 9.250, 9.255, and further provided three percent (3%)
9 flexibility is allowed from this section to Section 9.285

10	From General Revenue Fund (1101)	\$30,390,218
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11 For expenses related to offender education, recreation, and/or religious
12 services

13	From Inmate Canteen Fund (1405).....	<u>1,200,000</u>
14	Total	\$31,590,218

1 Section 9.085. To the Department of Corrections

2 For the Division of Adult Institutions provided ten percent (10%)
3 flexibility is allowed between personal service and expense and
4 equipment, and further provided ten percent (10%) flexibility is
5 allowed between sections 9.005, 9.010, 9.030, 9.040, 9.045,
6 9.050, 9.055, 9.060, 9.065, 9.070, 9.075, 9.080, 9.085, 9.090,
7 9.190, 9.195, 9.200, 9.205, 9.210, 9.220, 9.225, 9.230, 9.235,

8 9.250, 9.255, and further provided three percent (3%) flexibility
 9 is allowed from this section to Section 9.285
 10 Personal Service.....\$4,015,366
 11 Expense and Equipment.....106,317
 12 From General Revenue Fund (1101) (Not to exceed 61.91 F.T.E.)\$4,121,683

1 Section 9.090. To the Department of Corrections
 2 For the Division of Adult Institutions
 3 For inmate wage and discharge costs at all correctional facilities,
 4 provided ten percent (10%) flexibility is allowed between
 5 sections 9.005, 9.010, 9.030, 9.040, 9.045, 9.050, 9.055, 9.060,
 6 9.065, 9.070, 9.075, 9.080, 9.085, 9.090, 9.190, 9.195, 9.200,
 7 9.205, 9.210, 9.220, 9.225, 9.230, 9.235, 9.250, 9.255, and further
 8 provided three percent (3%) flexibility is allowed from this
 9 section to Section 9.285
 10 Expense and Equipment
 11 From General Revenue Fund (1101)\$3,825,830
 12 From Inmate Canteen Fund (1405).....979,585
 13 Total\$4,805,415

1 Section 9.095. To the Department of Corrections
 2 For the Division of Adult Institutions
 3 For the Jefferson City Correctional Center, provided ten percent (10%)
 4 flexibility is allowed between institutions and further provided
 5 three percent (3%) flexibility is allowed from this section to
 6 Section 9.285
 7 Personal Service
 8 From General Revenue Fund (1101)\$25,511,525
 9 From Inmate Canteen Fund (1405).....186,991
 10 Total (Not to exceed 504.00 F.T.E.)\$25,698,516

1 Section 9.100. To the Department of Corrections
 2 For the Division of Adult Institutions
 3 For the Women's Eastern Reception, Diagnostic and Correctional Center
 4 at Vandalia, provided ten percent (10%) flexibility is allowed
 5 between institutions and further provided three percent (3%)
 6 flexibility is allowed from this section to Section 9.285
 7 Personal Service
 8 From General Revenue Fund (1101)\$16,035,866

9	From Inmate Canteen Fund (1405).....	137,233
10	For a Prison Nursery Program, provided ten percent (10%) flexibility is	
11	allowed from personal service to expense and equipment and	
12	further provided ten percent (10%) flexibility is allowed between	
13	institutions	
14	Personal Service.....	350,339
15	Expense and Equipment.....	<u>324,074</u>
16	From General Revenue Fund (1101)	674,413
17	For a pregnancy and postpartum doula training program within the	
18	Prison Nursery Program	
19	Expense and Equipment	
20	From General Revenue Fund (1101)	30,000
21	Expense and Equipment	
22	From Temporary Assistance for Needy Families Federal Fund (1199)	<u>168,000</u>
23	Total (Not to exceed 333.00 F.T.E.)	\$17,045,512

1	Section 9.105. To the Department of Corrections	
2	For the Division of Adult Institutions	
3	For the Ozark Correctional Center at Fordland, provided ten percent	
4	(10%) flexibility is allowed between institutions and further	
5	provided three percent (3%) flexibility is allowed from this	
6	section to Section 9.285	
7	Personal Service	
8	From General Revenue Fund (1101)	\$10,184,212
9	From Inmate Canteen Fund (1405).....	<u>143,992</u>
10	Total (Not to exceed 180.00 F.T.E.)	\$10,328,204

1	Section 9.110. To the Department of Corrections	
2	For the Division of Adult Institutions	
3	For the Moberly Correctional Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and further provided	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 9.285	
7	Personal Service	
8	From General Revenue Fund (1101)	\$19,404,803
9	From Inmate Canteen Fund (1405).....	<u>142,654</u>
10	Total (Not to exceed 378.00 F.T.E.)	\$19,547,457

1 Section 9.115. To the Department of Corrections
 2 For the Division of Adult Institutions
 3 For the Algoa Correctional Center at Jefferson City, provided ten percent
 4 (10%) flexibility is allowed between institutions and further
 5 provided three percent (3%) flexibility is allowed from this
 6 section to Section 9.285
 7 Personal Service
 8 From General Revenue Fund (1101)\$14,173,908
 9 From Inmate Canteen Fund (1405)..... 135,264
 10 Total (Not to exceed 278.00 F.T.E.)\$14,309,172

1 Section 9.120. To the Department of Corrections
 2 For the Division of Adult Institutions
 3 For the Missouri Eastern Correctional Center at Pacific, provided ten
 4 percent (10%) flexibility is allowed between institutions and
 5 further provided three percent (3%) flexibility is allowed from
 6 this section to Section 9.285
 7 Personal Service
 8 From General Revenue Fund (1101)\$16,121,738
 9 From Inmate Canteen Fund (1405)..... 134,605
 10 Total (Not to exceed 324.00 F.T.E.)\$16,256,343

1 Section 9.125. To the Department of Corrections
 2 For the Division of Adult Institutions
 3 For the Chillicothe Correctional Center, provided ten percent (10%)
 4 flexibility is allowed between institutions and further provided
 5 three percent (3%) flexibility is allowed from this section to
 6 Section 9.285
 7 Personal Service
 8 From General Revenue Fund (1101)\$20,980,069
 9 From Inmate Canteen Fund (1405)..... 138,407
 10 Total (Not to exceed 409.02 F.T.E.)\$21,118,476

1 Section 9.130. To the Department of Corrections
 2 For the Division of Adult Institutions
 3 For the Boonville Correctional Center, provided ten percent (10%)
 4 flexibility is allowed between institutions and further provided
 5 three percent (3%) flexibility is allowed from this section to
 6 Section 9.285

7	Personal Service	
8	From General Revenue Fund (1101)	\$13,407,853
9	From Inmate Canteen Fund (1405).....	<u>140,326</u>
10	Total (Not to exceed 275.00 F.T.E.).....	\$13,548,179

1	Section 9.135. To the Department of Corrections	
2	For the Division of Adult Institutions	
3	For the Farmington Correctional Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and further provided	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 9.285	
7	Personal Service	
8	From General Revenue Fund (1101)	\$27,807,426
9	From Inmate Canteen Fund (1405).....	<u>142,745</u>
10	Total (Not to exceed 533.00 F.T.E.).....	\$27,950,171

1	Section 9.140. To the Department of Corrections	
2	For the Division of Adult Institutions	
3	For the Potosi Correctional Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and further provided	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 9.285	
7	Personal Service	
8	From General Revenue Fund (1101)	\$17,525,771
9	From Inmate Canteen Fund (1405).....	<u>146,945</u>
10	Total (Not to exceed 331.00 F.T.E.).....	\$17,672,716

1	Section 9.145. To the Department of Corrections	
2	For the Division of Adult Institutions	
3	For the Fulton Reception and Diagnostic Center, provided ten percent	
4	(10%) flexibility is allowed between institutions and further	
5	provided three percent (3%) flexibility is allowed from this	
6	section to Section 9.285	
7	Personal Service	
8	From General Revenue Fund (1101)	\$19,740,706
9	From Inmate Canteen Fund (1405).....	<u>142,509</u>
10	Total (Not to exceed 381.00 F.T.E.).....	\$19,883,215

1 Section 9.150. To the Department of Corrections

2 For the Division of Adult Institutions
 3 For the Tipton Correctional Center, provided ten percent (10%)
 4 flexibility is allowed between institutions and further provided
 5 three percent (3%) flexibility is allowed from this section to
 6 Section 9.285
 7 Personal Service
 8 From General Revenue Fund (1101)\$13,021,205
 9 From Inmate Canteen Fund (1405)..... 140,663
 10 Total (Not to exceed 260.00 F.T.E.).....\$13,161,868

1 Section 9.155. To the Department of Corrections
 2 For the Division of Adult Institutions
 3 For the Western Reception, Diagnostic and Correctional Center at St.
 4 Joseph, provided ten percent (10%) flexibility is allowed between
 5 institutions and further provided three percent (3%) flexibility is
 6 allowed from this section to Section 9.285
 7 Personal Service
 8 From General Revenue Fund (1101)\$25,072,840
 9 From Inmate Canteen Fund (1405)..... 141,315
 10 Total (Not to exceed 487.00 F.T.E.).....\$25,214,155

1 Section 9.160. To the Department of Corrections
 2 For the Division of Adult Institutions
 3 For the Maryville Treatment Center, provided ten percent (10%)
 4 flexibility is allowed between institutions and further provided
 5 three percent (3%) flexibility is allowed from this section to
 6 Section 9.285
 7 Personal Service
 8 From General Revenue Fund (1101)\$9,307,205
 9 From Inmate Canteen Fund (1405)..... 88,929
 10 Total (Not to exceed 185.58 F.T.E.).....\$9,396,134

1 Section 9.165. To the Department of Corrections
 2 For the Division of Adult Institutions
 3 For the Crossroads Correctional Center at Cameron, provided ten percent
 4 (10%) flexibility is allowed between institutions and further
 5 provided three percent (3%) flexibility is allowed from this
 6 section to Section 9.285
 7 Personal Service

8	From General Revenue Fund (1101)	\$21,112,266
9	From Inmate Canteen Fund (1405).....	<u>149,455</u>
10	Total (Not to exceed 421.00 F.T.E.)	\$21,261,721

1 Section 9.170. To the Department of Corrections
 2 For the Division of Adult Institutions
 3 For the Northeast Correctional Center at Bowling Green, provided ten
 4 percent (10%) flexibility is allowed between institutions and
 5 further provided three percent (3%) flexibility is allowed from
 6 this section to Section 9.285
 7 Personal Service

8	From General Revenue Fund (1101)	\$23,250,535
9	From Inmate Canteen Fund (1405).....	<u>136,150</u>
10	Total (Not to exceed 506.00 F.T.E.)	\$23,386,685

1 Section 9.175. To the Department of Corrections
 2 For the Division of Adult Institutions
 3 For the Eastern Reception, Diagnostic, and Correctional Center at Bonne
 4 Terre, provided ten percent (10%) flexibility is allowed between
 5 institutions and further provided three percent (3%) flexibility is
 6 allowed from this section to Section 9.285
 7 Personal Service

8	From General Revenue Fund (1101)	\$28,947,367
9	From Inmate Canteen Fund (1405).....	<u>142,926</u>
10	Total (Not to exceed 574.00 F.T.E.)	\$29,090,293

1 Section 9.180. To the Department of Corrections
 2 For the Division of Adult Institutions
 3 For the South Central Correctional Center at Licking, provided ten
 4 percent (10%) flexibility is allowed between institutions and
 5 further provided three percent (3%) flexibility is allowed from
 6 this section to Section 9.285
 7 Personal Service

8	From General Revenue Fund (1101)	\$22,918,327
9	From Inmate Canteen Fund (1405).....	<u>141,072</u>
10	Total (Not to exceed 417.00 F.T.E.)	\$23,059,399

1 Section 9.185. To the Department of Corrections
 2 For the Division of Adult Institutions

3 For the Southeast Correctional Center at Charleston, provided ten
 4 percent (10%) flexibility is allowed between institutions and
 5 further provided three percent (3%) flexibility is allowed from
 6 this section to Section 9.285

7 Personal Service

8	From General Revenue Fund (1101)	\$20,403,744
9	From Inmate Canteen Fund (1405).....	<u>146,913</u>
10	Total (Not to exceed 396.00 F.T.E.)	\$20,550,657

1 Section 9.190. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services, provided ten
 3 percent (10%) flexibility is allowed between personal service and
 4 expense and equipment, and further provided ten percent (10%)
 5 flexibility is allowed between sections 9.005, 9.010, 9.030, 9.040,
 6 9.045, 9.050, 9.055, 9.060, 9.065, 9.070, 9.075, 9.080, 9.085,
 7 9.090, 9.190, 9.195, 9.200, 9.205, 9.210, 9.220, 9.225, 9.230,
 8 9.235, 9.250, 9.255, and further provided three percent (3%)
 9 flexibility is allowed from this section to Section 9.285

10	Personal Service.....	\$2,799,146
11	Expense and Equipment.....	<u>39,503</u>
12	From General Revenue Fund (1101) (Not to exceed 42.15 F.T.E.)	\$2,838,649

1 Section 9.195. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services

3 For contractual services for offender physical and mental health care, and
 4 should unexpended funds be available, for a study to assess the
 5 feasibility to convert the closed Western Missouri Correctional
 6 Center into a Mental Health Restoration and Evaluation Center
 7 and to provide a comprehensive long-range facilities plan for the
 8 Department of Corrections, provided not more than two million
 9 (\$2,000,000) shall be expended for such study, and further
 10 provided ten percent (10%) flexibility is allowed between
 11 sections 9.005, 9.010, 9.030, 9.040, 9.045, 9.050, 9.055, 9.060,
 12 9.065, 9.070, 9.075, 9.080, 9.085, 9.090, 9.190, 9.195, 9.200,
 13 9.205, 9.210, 9.220, 9.225, 9.230, 9.235, 9.250, 9.255, and further
 14 provided three percent (3%) flexibility is allowed from this
 15 section to Section 9.285

16 Expense and Equipment

17	From General Revenue Fund (1101)	\$222,964,589
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18 For a pilot program to ensure the availability and use of all medication-
 19 assisted treatment products approved by the FDA to treat opioid
 20 use disorder, including but not limited to those specified in
 21 Section 191.1165, RSMo, in conjunction with treatment for
 22 incarcerated offenders

23	From Opioid Addiction Treatment and Recovery Fund (1705)	<u>7,900,000</u>
24	Total	\$230,864,589

1 Section 9.200. To the Department of Corrections
 2 For the Division of Offender Rehabilitative Services
 3 For substance use and recovery services, provided one hundred percent
 4 (100%) flexibility is allowed between personal service and
 5 expense and equipment, and further provided ten percent (10%)
 6 flexibility is allowed between sections 9.005, 9.010, 9.030, 9.040,
 7 9.045, 9.050, 9.055, 9.060, 9.065, 9.070, 9.075, 9.080, 9.085,
 8 9.090, 9.190, 9.195, 9.200, 9.205, 9.210, 9.220, 9.225, 9.230,
 9 9.235, 9.250, 9.255, and three percent (3%) flexibility is allowed
 10 from this section to Section 9.285

11	Personal Service.....	\$2,273,381
12	Expense and Equipment.....	<u>6,935,785</u>
13	From General Revenue Fund (1101)	9,209,166
14	Personal Service.....	120,231
15	Expense and Equipment.....	<u>1,635,341</u>
16	From Corrections Reinvestment Fund (1368)	1,755,572
17	Expense and Equipment	
18	From Opioid Addiction Treatment and Recovery Fund (1705)	1,907,086
19	From Correctional Substance Abuse Earnings Fund (1853)	<u>40,000</u>
20	Total (Not to exceed 49.00 F.T.E.)	\$12,911,824

1 Section 9.205. To the Department of Corrections
 2 For the Division of Offender Rehabilitative Services
 3 For toxicology testing, provided ten percent (10%) flexibility is allowed
 4 between sections 9.005, 9.010, 9.030, 9.040, 9.045, 9.050, 9.055,
 5 9.060, 9.065, 9.070, 9.075, 9.080, 9.085, 9.090, 9.190, 9.195,
 6 9.200, 9.205, 9.210, 9.220, 9.225, 9.230, 9.235, 9.250, 9.255, and
 7 further provided three percent (3%) flexibility is allowed from
 8 this section to Section 9.285

9 Expense and Equipment
 10 From General Revenue Fund (1101)\$787,330

1 Section 9.210. To the Department of Corrections
 2 For the Division of Offender Rehabilitative Services
 3 For offender education provided one hundred percent (100%) flexibility
 4 is allowed between personal service and expense and equipment,
 5 and further provided ten percent (10%) flexibility is allowed
 6 between sections 9.005, 9.010, 9.030, 9.040, 9.045, 9.050, 9.055,
 7 9.060, 9.065, 9.070, 9.075, 9.080, 9.085, 9.090, 9.190, 9.195,
 8 9.200, 9.205, 9.210, 9.220, 9.225, 9.230, 9.235, 9.250, 9.255, and
 9 further provided three percent (3%) flexibility is allowed from
 10 this section to Section 9.285
 11 Personal Service.....\$10,069,259
 12 Expense and Equipment.....1
 13 From General Revenue Fund (1101)10,069,260

14 Expense and Equipment
 15 From Inmate Canteen Fund (1405).....300,000
 16 Total (Not to exceed 198.00 F.T.E.)\$10,369,260

1 Section 9.215. To the Department of Corrections
 2 For the Division of Offender Rehabilitative Services
 3 For Missouri Correctional Enterprises, provided ten percent (10%)
 4 flexibility is allowed between personal service and expense and
 5 equipment
 6 Personal Service.....\$7,366,762
 7 Expense and Equipment.....19,300,604
 8 From Working Capital Revolving Fund (1510) (Not to exceed 163.88
 9 F.T.E.)\$26,667,366

1 Section 9.220. To the Department of Corrections
 2 For the Division of Probation and Parole, provided ten percent (10%)
 3 flexibility is allowed between personal service and expense and
 4 equipment, and further provided ten percent (10%) flexibility is
 5 allowed between sections 9.005, 9.010, 9.030, 9.040, 9.045,
 6 9.050, 9.055, 9.060, 9.065, 9.070, 9.075, 9.080, 9.085, 9.090,
 7 9.190, 9.195, 9.200, 9.205, 9.210, 9.220, 9.225, 9.230, 9.235,

8 9.250, 9.255, and further provided three percent (3%) flexibility
 9 is allowed from this section to Section 9.285

10	Personal Service.....	\$84,083,366
11	Expense and Equipment.....	<u>4,136,118</u>
12	From General Revenue Fund (1101)	88,219,484
13	Expense and Equipment	
14	From Inmate Fund (1540).....	4,336,924
15	For transfers and refunds set-off against debts as required by Section	
16	143.786, RSMo	
17	From Debt Offset Escrow Fund (1753)	<u>3,600,000</u>
18	Total (Not to exceed 1,686.81 F.T.E.)	\$96,156,408

1 Section 9.225. To the Department of Corrections
 2 For the Division of Probation and Parole
 3 For the Transition Center of St. Louis, provided ten percent (10%)
 4 flexibility is allowed between sections 9.005, 9.010, 9.030, 9.040,
 5 9.045, 9.050, 9.055, 9.060, 9.065, 9.070, 9.075, 9.080, 9.085,
 6 9.090, 9.190, 9.195, 9.200, 9.205, 9.210, 9.220, 9.225, 9.230,
 7 9.235, 9.250, 9.255, and further provided three percent (3%)
 8 flexibility is allowed from this section to Section 9.285
 9 Personal Service

10	From General Revenue Fund (1101) (Not to exceed 104.36 F.T.E.)	\$5,091,592
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1 Section 9.230. To the Department of Corrections
 2 For the Division of Probation and Parole
 3 For the Transition Center of Kansas City, provided ten percent (10%)
 4 flexibility is allowed between sections 9.005, 9.010, 9.030, 9.040,
 5 9.045, 9.050, 9.055, 9.060, 9.065, 9.070, 9.075, 9.080, 9.085,
 6 9.090, 9.190, 9.195, 9.200, 9.205, 9.210, 9.220, 9.225, 9.230,
 7 9.235, 9.250, 9.255, and further provided three percent (3%)
 8 flexibility is allowed from this section to Section 9.285
 9 Personal Service

10	From General Revenue Fund (1101)	\$4,895,580
11	From Inmate Fund (1540).....	<u>64,592</u>
12	Total (Not to exceed 100.18 F.T.E.)	\$4,960,172

1 Section 9.235. To the Department of Corrections

2 For the Division of Probation and Parole
 3 For the Command Center, provided ten percent (10%) flexibility is
 4 allowed between personal service and expense and equipment,
 5 and further provided ten percent (10%) flexibility is allowed
 6 between sections 9.005, 9.010, 9.030, 9.040, 9.045, 9.050, 9.055,
 7 9.060, 9.065, 9.070, 9.075, 9.080, 9.085, 9.090, 9.190, 9.195,
 8 9.200, 9.205, 9.210, 9.220, 9.225, 9.230, 9.235, 9.250, 9.255, and
 9 further provided three percent (3%) flexibility is allowed from
 10 this section to Section 9.285

11	Personal Service.....	\$757,428
12	Expense and Equipment.....	<u>4,900</u>
13	From General Revenue Fund (1101) (Not to exceed 16.40 F.T.E.)	\$762,328

1 Section 9.240. To the Department of Corrections
 2 For the Division of Probation and Parole
 3 For low-risk offender supervision, provided fifteen percent (15%)
 4 flexibility is allowed between Sections 9.240 and 9.245
 5 Expense and Equipment

6	From Inmate Fund (1540).....	\$1,700,000
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1 Section 9.245. To the Department of Corrections
 2 For the Division of Probation and Parole
 3 For electronic monitoring, provided fifteen percent (15%) flexibility is
 4 allowed between Sections 9.240 and 9.245
 5 Expense and Equipment

6	From Inmate Fund (1540).....	\$3,080,289
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1 Section 9.250. To the Department of Corrections
 2 For the Division of Probation and Parole
 3 For community supervision centers, provided ten percent (10%)
 4 flexibility is allowed between personal service and expense and
 5 equipment, and further provided ten percent (10%) flexibility is
 6 allowed between sections 9.005, 9.010, 9.030, 9.040, 9.045,
 7 9.050, 9.055, 9.060, 9.065, 9.070, 9.075, 9.080, 9.085, 9.090,
 8 9.190, 9.195, 9.200, 9.205, 9.210, 9.220, 9.225, 9.230, 9.235,
 9 9.250, 9.255, and further provided three percent (3%) flexibility
 10 is allowed from this section to Section 9.285

11	Personal Service.....	\$6,774,968
12	Expense and Equipment.....	<u>529,439</u>

13 From General Revenue Fund (1101) (Not to exceed 143.92 F.T.E.)\$7,304,407

1 Section 9.255. To the Department of Corrections

2 For the Division of Probation and Parole

3 For Parole Board operations, provided ten percent (10%) flexibility is
 4 allowed between personal service and expense and equipment,
 5 and further provided ten percent (10%) flexibility is allowed
 6 between sections 9.005, 9.010, 9.030, 9.040, 9.045, 9.050, 9.055,
 7 9.060, 9.065, 9.070, 9.075, 9.080, 9.085, 9.090, 9.190, 9.195,
 8 9.200, 9.205, 9.210, 9.220, 9.225, 9.230, 9.235, 9.250, 9.255, and
 9 further provided three percent (3%) flexibility is allowed from
 10 this section to Section 9.285

11 Personal Service.....\$2,404,458

12 Expense and Equipment..... 86,205

13 From General Revenue Fund (1101) (Not to exceed 35.00 F.T.E.)\$2,490,663

1 Section 9.260. To the Department of Corrections

2 For paying an amount in aid to the counties that is the net amount of costs
 3 in criminal cases, transportation of convicted criminals to the
 4 state penitentiaries, housing, costs for reimbursement of the
 5 expenses associated with extradition, less the amount of unpaid
 6 city or county liability to furnish public defender office space and
 7 utility services pursuant to Section 600.040, RSMo, provided ten
 8 percent (10%) flexibility is allowed between reimbursements to
 9 county jails, certificates of delivery, and extradition payments

10 For Reimbursements to County Jails at the rate of \$24.95 per Prisoner
 11 per day.....\$51,707,544

12 For Certificates of Delivery1,960,000

13 For Extradition Payments 1,960,000

14 From General Revenue Fund (1101)\$55,627,544

1 Section 9.265. To the Department of Corrections

2 For payments to counties and cities that operate jails or detention
 3 facilities eligible for reimbursement under Section 221.105,
 4 RSMo, for the provision of appropriate feminine hygiene
 5 products to prisoners. Funds shall be distributed by the
 6 department in one annual payment to each county/city based on
 7 each county's/city's percent of the total population in eligible
 8 counties/cities as determined by the most recent census

9 From General Revenue Fund (1101)\$240,000

1 Section 9.270. To the Department of Corrections

2 For costs associated with offender communication security measures.

3 Capability shall include continuous monitoring and
4 investigations of offender communications using AI-powered
5 platform to transcribe, analyze, and monitor inmate phone
6 communications and shall allow corrections personnel to search
7 transcripts by keywords, names, dates, and phone numbers while
8 supporting total data ingestion and near real-time processing for
9 high volumes of communications, provided three percent (3%)
10 flexibility is allowed from this section to Section 9.285

11 From General Revenue Fund (1101)\$8,000,000

1 Section 9.275. To the Department of Corrections

2 For operating department institutional canteens for offender use and
3 benefit. Per Section 217.195 RSMo, fund expenditures are solely
4 to improve offender recreational, religious, or educational
5 services, and for canteen cash flow and operating expenses

6 Expense and Equipment

7 From Inmate Canteen Fund (1405).....\$29,813,549

1 Section 9.280. To the Department of Corrections

2 For the costs of settlement and other expenses related to resolution of the
3 Hootselle, et al. v. Missouri Department of Corrections, Case No.
4 12AC-CC00518-01
5 Expense and Equipment

6 From General Revenue Fund (1101)\$1,732,650

1 Section 9.285. To the Department of Corrections

2 Funds are to be transferred out of the State Treasury to the State
3 Legal Expense Fund for the payment of claims, premiums, and
4 expenses as provided by Section 105.711 through 105.726,
5 RSMo

6 From General Revenue Fund (1101)\$1

PART 2

1 Section 9.2000. To the Department of Corrections

2 In reference to all sections in Part 1 of this act:
 3 No funds shall be expended for personal service from any line
 4 unless said line explicitly states that the purpose of the
 5 appropriation includes either “Personal Service” or “All
 6 Expenditures.”

PART 3

1 Section 9.3000. To the Department of Corrections
 2 In reference to Section 9.195 of Part 1 of this act:
 3 No funds shall be expended for any cross-sex hormones, or
 4 gender transition surgery undertaken for the purpose of any
 5 gender transition.

Bill Totals

General Revenue Fund (10,027.85 F.T.E.).....	\$965,587,163
Federal Funds (43.00 F.T.E.).....	6,214,441
Other Funds (223.88 F.T.E.).....	<u>86,351,126</u>
Total (10,294.73 F.T.E.).....	\$1,058,152,730

