

SECOND REGULAR SESSION  
CONFERENCE COMMITTEE SUBSTITUTE FOR  
SENATE SUBSTITUTE FOR  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 2009**  
**103RD GENERAL ASSEMBLY**

2009H.06S

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**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Corrections and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2026, and ending June 30, 2027.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

1           There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, fund transfer, and program described herein for the item or items  
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period  
5 beginning July 1, 2026, and ending June 30, 2027, as follows:

**PART 1**

1 Section 9.000. Part 2 of this act shall consist of guidance to the  
2 Department of Corrections in implementing the appropriations  
3 found in Part 1 of this act. An appropriation may be comprised  
4 in whole or in part of a one-time amount, and such one-time  
5 amount shall be construed to be a component part of, and not in  
6 addition to, the stated appropriation amount. Any amount of an  
7 appropriation identified as “one-time” in this act shall not be  
8 considered an addition to any ongoing core appropriation(s) in

9 future fiscal periods beyond June 30, 2027. Any amount  
 10 identified as one-time may, however, be requested in any future  
 11 fiscal period as a new decision item.

1 Section 9.005. To the Department of Corrections

2 For the Office of the Director, provided ten percent (10%) flexibility is  
 3 allowed between personal service and expense and equipment,  
 4 ten percent (10%) flexibility is allowed between sections, and  
 5 further provided three percent (3%) flexibility is allowed from  
 6 this section to Section 9.285

7 Personal Service.....\$6,993,424  
 8 Expense and Equipment.....92,882  
 9 From General Revenue Fund (1101) .....7,086,306

10 Personal Service.....87,021  
 11 Expense and Equipment.....1,800  
 12 From Inmate Fund (1540).....88,821

13 For Family Support Services

14 From General Revenue Fund (1101) (including \$44,360 one-time) .....428,453  
 15 From Department of Corrections Federal Fund (1130)  
 16 (including \$44,360 one-time).....115,384  
 17 Total (Not to exceed 109.50 F.T.E.).....\$7,718,964

1 Section 9.010. To the Department of Corrections

2 For the Office of Professional Standards, provided ten percent (10%)  
 3 flexibility is allowed between personal service and expense and  
 4 equipment, ten percent (10%) flexibility is allowed between  
 5 sections, and further provided three percent (3%) flexibility is  
 6 allowed from this section to Section 9.285

7 Personal Service.....\$2,883,417  
 8 Expense and Equipment.....250,252  
 9 From General Revenue Fund (1101) (Not to exceed 50.00 F.T.E.) .....\$3,133,669

1 Section 9.015. To the Department of Corrections

2 For the Office of the Director  
 3 For the Offender Reentry Program, provided three percent (3%)  
 4 flexibility is allowed from this section to Section 9.285  
 5 Expense and Equipment

6	From General Revenue Fund (1101) .....	\$2,100,000
7	Expense and Equipment	
8	From Inmate Fund (1540).....	1,731,491
9	For a 501(c)(3) nonprofit entity to implement open-source data	
10	integration and analytics technology solutions designed to	
11	improve correctional case management system-wide by bridging	
12	the gap between prisons and supervision, support institutional	
13	reentry preparation, and enhance reentry outcomes and reduce	
14	revocations, provided that the Department shall procure services	
15	in compliance with Chapter 34, RSMo	
16	From General Revenue Fund (1101) (one-time) .....	750,000
17	For a pilot program to engage a nonprofit agency equipped to provide	
18	video job interviewing with vetted second-chance employers,	
19	onboarding assistance, and job coaching to inmates releasing	
20	from state correctional facilities	
21	From General Revenue Fund (1101) .....	<u>400,000</u>
22	Total .....	\$4,981,491

1	Section 9.016. To the Department of Corrections	
2	For the Office of the Director	
3	For funding a program for low-risk offender supervision that monitors	
4	individuals subject to pre-conviction or post-conviction	
5	supervision through a check-in system that the supervising	
6	agency or circuit can access through a secure web-based	
7	platform; a secondary objective is to establish exclusion zones	
8	and compliance levels through a platform capable of generating	
9	relevant reports	
10	Expense and Equipment	
11	From General Revenue Fund (1101) .....	\$4,000,000

1	Section 9.017. To the Department of Corrections	
2	For reducing recidivism among offenders with serious substance use	
3	disorders who are returning to community areas from any of the	
4	state correctional facilities. Additionally, remaining funds shall	
5	be used to support offenders returning to other regions of the state	
6	who are working with available treatment slots from the	
7	Department of Mental Health. The department shall select a	

8 qualified not-for-profit service provider in accordance with state  
 9 purchasing rules. The provider must have experience serving this  
 10 population in a correctional setting as well as in the community.  
 11 The provider shall design and implement an evidence-based  
 12 program that includes a continuum of services from prison to  
 13 community, including medication assisted treatment that is  
 14 initiated prior to release, when appropriate. The program must  
 15 include an evaluation component to determine its effectiveness  
 16 relative to other options, provided three percent (3%) flexibility  
 17 is allowed from this section to Section 9.285

18 From General Revenue Fund (1101) .....\$2,000,000

1 Section 9.018. To the Department of Corrections

2 For fentanyl and dangerous narcotics testing of wastewater at statewide  
 3 correctional facilities

4 From General Revenue Fund (1101) .....\$1,000,000

1 Section 9.020. To the Department of Corrections

2 For the Office of the Director

3 For receiving and expending grants, donations, contracts, and payments  
 4 from private, federal, and other governmental agencies which  
 5 may become available between sessions of the General  
 6 Assembly, provided the General Assembly shall be notified of  
 7 the source of any new funds and the purpose for which they  
 8 should be expended, in writing, prior to the use of said funds and  
 9 provided sixty percent (60%) flexibility is allowed between  
 10 personal service and expense and equipment

11 Personal Service.....\$3,103,770

12 Expense and Equipment..... 2,827,287

13 From Department of Corrections Federal Fund (1130) .....5,931,057

14 For contributions, gifts, and grants in support of a foster care dog  
 15 program to increase the adoptability of shelter animals and train  
 16 service dogs for the disabled

17 From State Institutions Gift Trust Fund (1925) ..... 75,000

18 Total (Not to exceed 43.00 F.T.E.) .....\$6,006,057

1 Section 9.025. To the Department of Corrections

2 For the Office of the Director

3 For Improving Community Treatment services, provided three percent  
 4 (3%) flexibility is allowed from this section to Section 9.285  
 5 From General Revenue Fund (1101) .....\$3,000,000

1 Section 9.030. To the Department of Corrections  
 2 For the Office of the Director  
 3 For costs associated with supervising the offender population  
 4 department-wide, including, but not limited to, funding for  
 5 personal service, expense and equipment, contractual services,  
 6 repairs, renovations, capital improvements, and compensatory  
 7 time, provided ten percent (10%) flexibility is allowed between  
 8 sections, and further provided three percent (3%) flexibility is  
 9 allowed from this section to Section 9.285  
 10 Expense and Equipment  
 11 From General Revenue Fund (1101) .....\$1,486,557

1 Section 9.035. To the Department of Corrections  
 2 For the Office of the Director  
 3 For restitution payments for those wrongly convicted, provided three  
 4 percent (3%) flexibility is allowed from this section to Section  
 5 9.285  
 6 From General Revenue Fund (1101) .....\$58,400

1 Section 9.040. To the Department of Corrections  
 2 For the Division of Human Services  
 3 For telecommunications department-wide, provided ten percent (10%)  
 4 flexibility is allowed between sections, and further provided three  
 5 percent (3%) flexibility is allowed from this section to Section  
 6 9.285  
 7 Expense and Equipment  
 8 From General Revenue Fund (1101) .....\$1,860,529

1 Section 9.045. To the Department of Corrections  
 2 For the Division of Human Services, provided ten percent (10%)  
 3 flexibility is allowed between personal service and expense and  
 4 equipment, ten percent (10%) flexibility is allowed between  
 5 sections, and further provided three percent (3%) flexibility is  
 6 allowed from this section to Section 9.285  
 7 Personal Service.....\$14,434,025

8 Expense and Equipment..... 495,891  
 9 From General Revenue Fund (1101) (Not to exceed 258.02 F.T.E.) .....\$14,929,916

1 Section 9.050. To the Department of Corrections  
 2 For the Division of Human Services  
 3 For general services, provided ten percent (10%) flexibility is allowed  
 4 between sections, and further provided three percent (3%)  
 5 flexibility is allowed from this section to Section 9.285  
 6 Expense and Equipment  
 7 From General Revenue Fund (1101) .....\$744,318

1 Section 9.055. To the Department of Corrections  
 2 For the Division of Human Services  
 3 For the operation of institutional facilities, utilities, systems furniture,  
 4 and structural modifications, provided ten percent (10%)  
 5 flexibility is allowed between sections, and further provided three  
 6 percent (3%) flexibility is allowed from this section to Section  
 7 9.285  
 8 Expense and Equipment  
 9 From General Revenue Fund (1101) .....\$27,076,165  
 10 From Working Capital Revolving Fund (1510)..... 1,909,833  
 11 Total .....\$28,985,998

1 Section 9.060. To the Department of Corrections  
 2 For the Division of Human Services  
 3 For the purchase, transportation, and storage of food and food service  
 4 items, and operational expenses of food preparation facilities at  
 5 all correctional institutions, provided one hundred percent  
 6 (100%) flexibility is allowed from personal service to expense  
 7 and equipment, ten percent (10%) flexibility is allowed between  
 8 sections, and further provided three percent (3%) flexibility is  
 9 allowed from this section to Section 9.285  
 10 Personal Service.....\$2,558,823  
 11 Expense and Equipment..... 54,494,699  
 12 From General Revenue Fund (1101) (Not to exceed 60.00 F.T.E.) .....\$57,053,522

1 Section 9.065. To the Department of Corrections  
 2 For the Division of Human Services

3 For training costs department-wide, provided ten percent (10%)  
 4 flexibility is allowed between sections, and further provided three  
 5 percent (3%) flexibility is allowed from this section to Section  
 6 9.285  
 7 Expense and Equipment  
 8 From General Revenue Fund (1101) .....\$1,898,340

1 Section 9.070. To the Department of Corrections  
 2 For the Division of Human Services  
 3 For employee health and safety, provided ten percent (10%) flexibility is  
 4 allowed between sections, and further provided three percent  
 5 (3%) flexibility is allowed from this section to Section 9.285  
 6 Expense and Equipment  
 7 From General Revenue Fund (1101) .....\$574,964

1 Section 9.075. To the Department of Corrections  
 2 For the Division of Human Services  
 3 For overtime to state employees. Nonexempt state employees identified  
 4 by Section 105.935, RSMo, will be paid first with any remaining  
 5 funds being used to pay overtime to any other state employees  
 6 provided ten percent (10%) flexibility is allowed between  
 7 sections, and further provided three percent (3%) flexibility is  
 8 allowed from this section to Section 9.285.  
 9 Personal Service  
 10 From General Revenue Fund (1101) .....\$13,556,871  
 11 From Inmate Canteen Fund (1405).....60,962  
 12 From Working Capital Revolving Fund (1510)..... 60,962  
 13 Total .....\$13,678,795

1 Section 9.080. To the Department of Corrections  
 2 For the Division of Adult Institutions  
 3 For expenses and small equipment purchased at any of the adult  
 4 institutions department-wide, provided ten percent (10%)  
 5 flexibility is allowed between sections, and further provided three  
 6 percent (3%) flexibility is allowed from this section to Section  
 7 9.285  
 8 From General Revenue Fund (1101) .....\$30,390,218

9	For expenses related to offender education, recreation, and/or religious	
10	services	
11	From Inmate Canteen Fund (1405).....	<u>1,200,000</u>
12	Total .....	\$31,590,218

1 Section 9.085. To the Department of Corrections

2 For the Division of Adult Institutions provided ten percent (10%)  
 3 flexibility is allowed between personal service and expense and  
 4 equipment, ten percent (10%) flexibility is allowed between  
 5 sections, and further provided three percent (3%) flexibility is  
 6 allowed from this section to Section 9.285

7	Personal Service.....	\$4,015,366
8	Expense and Equipment.....	<u>106,317</u>
9	From General Revenue Fund (1101) (Not to exceed 61.91 F.T.E.) .....	\$4,121,683

1 Section 9.090. To the Department of Corrections

2 For the Division of Adult Institutions

3 For inmate wage and discharge costs at all correctional facilities,  
 4 provided ten percent (10%) flexibility is allowed between  
 5 sections, and further provided three percent (3%) flexibility is  
 6 allowed from this section to Section 9.285

7	Expense and Equipment	
8	From General Revenue Fund (1101) .....	\$3,825,830
9	From Inmate Canteen Fund (1405).....	<u>979,585</u>
10	Total .....	\$4,805,415

1 Section 9.095. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Jefferson City Correctional Center, provided ten percent (10%)  
 4 flexibility is allowed between institutions and further provided  
 5 three percent (3%) flexibility is allowed from this section to  
 6 Section 9.285

7	Personal Service	
8	From General Revenue Fund (1101) .....	\$25,531,325
9	From Inmate Canteen Fund (1405).....	<u>186,991</u>
10	Total (Not to exceed 504.00 F.T.E.) .....	\$25,718,316

1 Section 9.100. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Women's Eastern Reception, Diagnostic and Correctional Center  
 4 at Vandalia, provided ten percent (10%) flexibility is allowed  
 5 between institutions and further provided three percent (3%)  
 6 flexibility is allowed from this section to Section 9.285  
 7 Personal Service  
 8 From General Revenue Fund (1101) .....\$16,043,666  
 9 From Inmate Canteen Fund (1405).....137,233

10 For a Prison Nursery Program, provided ten percent (10%) flexibility is  
 11 allowed from personal service to expense and equipment and  
 12 further provided ten percent (10%) flexibility is allowed between  
 13 institutions  
 14 Personal Service.....350,339  
 15 Expense and Equipment.....324,074  
 16 From General Revenue Fund (1101) .....674,413

17 For a pregnancy and postpartum doula training program within the  
 18 Prison Nursery Program  
 19 Expense and Equipment  
 20 From General Revenue Fund (1101) .....30,000

21 Expense and Equipment  
 22 From Temporary Assistance for Needy Families Federal Fund (1199) .....168,000  
 23 Total (Not to exceed 333.00 F.T.E.) .....\$17,053,312

1 Section 9.105. To the Department of Corrections  
 2 For the Division of Adult Institutions  
 3 For the Ozark Correctional Center at Fordland, provided ten percent  
 4 (10%) flexibility is allowed between institutions and further  
 5 provided three percent (3%) flexibility is allowed from this  
 6 section to Section 9.285  
 7 Personal Service  
 8 From General Revenue Fund (1101) .....\$10,191,412  
 9 From Inmate Canteen Fund (1405).....143,992  
 10 Total (Not to exceed 180.00 F.T.E.) .....\$10,335,404

1 Section 9.110. To the Department of Corrections  
 2 For the Division of Adult Institutions  
 3 For the Moberly Correctional Center, provided ten percent (10%)  
 4 flexibility is allowed between institutions and further provided

5 three percent (3%) flexibility is allowed from this section to  
 6 Section 9.285  
 7 Personal Service  
 8 From General Revenue Fund (1101) .....\$19,426,403  
 9 From Inmate Canteen Fund (1405)..... 142,654  
 10 Total (Not to exceed 378.00 F.T.E.) .....\$19,569,057

1 Section 9.115. To the Department of Corrections  
 2 For the Division of Adult Institutions  
 3 For the Algoa Correctional Center at Jefferson City, provided ten percent  
 4 (10%) flexibility is allowed between institutions and further  
 5 provided three percent (3%) flexibility is allowed from this  
 6 section to Section 9.285  
 7 Personal Service  
 8 From General Revenue Fund (1101) .....\$14,188,308  
 9 From Inmate Canteen Fund (1405)..... 135,264  
 10 Total (Not to exceed 278.00 F.T.E.) .....\$14,323,572

1 Section 9.120. To the Department of Corrections  
 2 For the Division of Adult Institutions  
 3 For the Missouri Eastern Correctional Center at Pacific, provided ten  
 4 percent (10%) flexibility is allowed between institutions and  
 5 further provided three percent (3%) flexibility is allowed from  
 6 this section to Section 9.285  
 7 Personal Service  
 8 From General Revenue Fund (1101) .....\$16,133,138  
 9 From Inmate Canteen Fund (1405)..... 134,605  
 10 Total (Not to exceed 324.00 F.T.E.) .....\$16,267,743

1 Section 9.125. To the Department of Corrections  
 2 For the Division of Adult Institutions  
 3 For the Chillicothe Correctional Center, provided ten percent (10%)  
 4 flexibility is allowed between institutions and further provided  
 5 three percent (3%) flexibility is allowed from this section to  
 6 Section 9.285  
 7 Personal Service  
 8 From General Revenue Fund (1101) .....\$20,993,869  
 9 From Inmate Canteen Fund (1405)..... 138,407  
 10 Total (Not to exceed 409.02 F.T.E.) .....\$21,132,276

1 Section 9.130. To the Department of Corrections  
 2 For the Division of Adult Institutions  
 3 For the Boonville Correctional Center, provided ten percent (10%)  
 4 flexibility is allowed between institutions and further provided  
 5 three percent (3%) flexibility is allowed from this section to  
 6 Section 9.285  
 7 Personal Service  
 8 From General Revenue Fund (1101) .....\$13,417,453  
 9 From Inmate Canteen Fund (1405)..... 140,326  
 10 Total (Not to exceed 275.00 F.T.E.) .....\$13,557,779

1 Section 9.135. To the Department of Corrections  
 2 For the Division of Adult Institutions  
 3 For the Farmington Correctional Center, provided ten percent (10%)  
 4 flexibility is allowed between institutions and further provided  
 5 three percent (3%) flexibility is allowed from this section to  
 6 Section 9.285  
 7 Personal Service  
 8 From General Revenue Fund (1101) .....\$27,826,026  
 9 From Inmate Canteen Fund (1405)..... 142,745  
 10 Total (Not to exceed 533.00 F.T.E.) .....\$27,968,771

1 Section 9.140. To the Department of Corrections  
 2 For the Division of Adult Institutions  
 3 For the Potosi Correctional Center, provided ten percent (10%)  
 4 flexibility is allowed between institutions and further provided  
 5 three percent (3%) flexibility is allowed from this section to  
 6 Section 9.285  
 7 Personal Service  
 8 From General Revenue Fund (1101) .....\$17,542,571  
 9 From Inmate Canteen Fund (1405)..... 146,945  
 10 Total (Not to exceed 331.00 F.T.E.) .....\$17,689,516

1 Section 9.145. To the Department of Corrections  
 2 For the Division of Adult Institutions  
 3 For the Fulton Reception and Diagnostic Center, provided ten percent  
 4 (10%) flexibility is allowed between institutions and further  
 5 provided three percent (3%) flexibility is allowed from this  
 6 section to Section 9.285

7	Personal Service	
8	From General Revenue Fund (1101) .....	\$19,754,506
9	From Inmate Canteen Fund (1405).....	<u>142,509</u>
10	Total (Not to exceed 381.00 F.T.E.).....	\$19,897,015

1	Section 9.150. To the Department of Corrections	
2	For the Division of Adult Institutions	
3	For the Tipton Correctional Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and further provided	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 9.285	
7	Personal Service	
8	From General Revenue Fund (1101) .....	\$13,039,805
9	From Inmate Canteen Fund (1405).....	<u>140,663</u>
10	Total (Not to exceed 260.00 F.T.E.).....	\$13,180,468

1	Section 9.155. To the Department of Corrections	
2	For the Division of Adult Institutions	
3	For the Western Reception, Diagnostic and Correctional Center at St.	
4	Joseph, provided ten percent (10%) flexibility is allowed between	
5	institutions and further provided three percent (3%) flexibility is	
6	allowed from this section to Section 9.285	
7	Personal Service	
8	From General Revenue Fund (1101) .....	\$25,097,440
9	From Inmate Canteen Fund (1405).....	<u>141,315</u>
10	Total (Not to exceed 487.00 F.T.E.).....	\$25,238,755

1	Section 9.160. To the Department of Corrections	
2	For the Division of Adult Institutions	
3	For the Maryville Treatment Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and further provided	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 9.285	
7	Personal Service	
8	From General Revenue Fund (1101) .....	\$9,316,205
9	From Inmate Canteen Fund (1405).....	<u>88,929</u>
10	Total (Not to exceed 185.58 F.T.E.).....	\$9,405,134

1 Section 9.165. To the Department of Corrections

2 For the Division of Adult Institutions  
 3 For the Crossroads Correctional Center at Cameron, provided ten percent  
 4 (10%) flexibility is allowed between institutions and further  
 5 provided three percent (3%) flexibility is allowed from this  
 6 section to Section 9.285  
 7 Personal Service  
 8 From General Revenue Fund (1101) .....\$21,131,466  
 9 From Inmate Canteen Fund (1405)..... 149,455  
 10 Total (Not to exceed 421.00 F.T.E.).....\$21,280,921

1 Section 9.170. To the Department of Corrections  
 2 For the Division of Adult Institutions  
 3 For the Northeast Correctional Center at Bowling Green, provided ten  
 4 percent (10%) flexibility is allowed between institutions and  
 5 further provided three percent (3%) flexibility is allowed from  
 6 this section to Section 9.285  
 7 Personal Service  
 8 From General Revenue Fund (1101) .....\$23,266,135  
 9 From Inmate Canteen Fund (1405)..... 136,150  
 10 Total (Not to exceed 506.00 F.T.E.).....\$23,402,285

1 Section 9.175. To the Department of Corrections  
 2 For the Division of Adult Institutions  
 3 For the Eastern Reception, Diagnostic, and Correctional Center at Bonne  
 4 Terre, provided ten percent (10%) flexibility is allowed between  
 5 institutions and further provided three percent (3%) flexibility is  
 6 allowed from this section to Section 9.285  
 7 Personal Service  
 8 From General Revenue Fund (1101) .....\$28,970,167  
 9 From Inmate Canteen Fund (1405)..... 142,926  
 10 Total (Not to exceed 574.00 F.T.E.).....\$29,113,093

1 Section 9.180. To the Department of Corrections  
 2 For the Division of Adult Institutions  
 3 For the South Central Correctional Center at Licking, provided ten  
 4 percent (10%) flexibility is allowed between institutions and  
 5 further provided three percent (3%) flexibility is allowed from  
 6 this section to Section 9.285  
 7 Personal Service

8	From General Revenue Fund (1101) .....	\$22,937,527
9	From Inmate Canteen Fund (1405).....	<u>141,072</u>
10	Total (Not to exceed 417.00 F.T.E.) .....	\$23,078,599

1 Section 9.185. To the Department of Corrections  
 2 For the Division of Adult Institutions  
 3 For the Southeast Correctional Center at Charleston, provided ten  
 4 percent (10%) flexibility is allowed between institutions and  
 5 further provided three percent (3%) flexibility is allowed from  
 6 this section to Section 9.285  
 7 Personal Service

8	From General Revenue Fund (1101) .....	\$20,413,344
9	From Inmate Canteen Fund (1405).....	<u>146,913</u>
10	Total (Not to exceed 396.00 F.T.E.) .....	\$20,560,257

1 Section 9.190. To the Department of Corrections  
 2 For the Division of Offender Rehabilitative Services, provided ten  
 3 percent (10%) flexibility is allowed between personal service and  
 4 expense and equipment, ten percent (10%) flexibility is allowed  
 5 between sections, and further provided three percent (3%)  
 6 flexibility is allowed from this section to Section 9.285

7	Personal Service.....	\$2,799,146
8	Expense and Equipment.....	<u>39,503</u>
9	From General Revenue Fund (1101) (Not to exceed 42.15 F.T.E.) .....	\$2,838,649

1 Section 9.195. To the Department of Corrections  
 2 For the Division of Offender Rehabilitative Services  
 3 For contractual services for offender physical and mental health care, and  
 4 should unexpended funds be available, for a study to assess the  
 5 feasibility to convert the closed Western Missouri Correctional  
 6 Center into a Mental Health Restoration and Evaluation Center  
 7 and to provide a comprehensive long-range facilities plan for the  
 8 Department of Corrections, provided not more than two million  
 9 (\$2,000,000) shall be expended for such study, provided ten  
 10 percent (10%) flexibility is allowed between sections, and further  
 11 provided three percent (3%) flexibility is allowed from this  
 12 section to Section 9.285

13	Expense and Equipment	
14	From General Revenue Fund (1101) .....	\$222,964,589

15 For a pilot program to ensure the availability and use of all medication-  
 16 assisted treatment products approved by the FDA to treat opioid  
 17 use disorder, including but not limited to those specified in  
 18 Section 191.1165, RSMo, in conjunction with treatment for  
 19 incarcerated offenders  
 20 From Opioid Addiction Treatment and Recovery Fund (1705) ..... 7,900,000  
 21 Total .....\$230,864,589

1 Section 9.200. To the Department of Corrections  
 2 For the Division of Offender Rehabilitative Services  
 3 For substance use and recovery services, provided one hundred percent  
 4 (100%) flexibility is allowed between personal service and  
 5 expense and equipment, ten percent (10%) flexibility is allowed  
 6 between sections, and three percent (3%) flexibility is allowed  
 7 from this section to Section 9.285  
 8 Personal Service.....\$2,273,381  
 9 Expense and Equipment..... 6,935,785  
 10 From General Revenue Fund (1101) .....9,209,166  
 11 Personal Service.....120,231  
 12 Expense and Equipment..... 1,635,341  
 13 From Corrections Reinvestment Fund (1368) .....1,755,572  
 14 Expense and Equipment  
 15 From Opioid Addiction Treatment and Recovery Fund (1705) .....1,907,086  
 16 From Correctional Substance Abuse Earnings Fund (1853) ..... 40,000  
 17 Total (Not to exceed 49.00 F.T.E.) .....\$12,911,824

1 Section 9.205. To the Department of Corrections  
 2 For the Division of Offender Rehabilitative Services  
 3 For toxicology testing, provided ten percent (10%) flexibility is allowed  
 4 between sections, and further provided three percent (3%)  
 5 flexibility is allowed from this section to Section 9.285  
 6 Expense and Equipment  
 7 From General Revenue Fund (1101) .....\$787,330

1 Section 9.210. To the Department of Corrections  
 2 For the Division of Offender Rehabilitative Services  
 3 For offender education provided one hundred percent (100%) flexibility  
 4 is allowed between personal service and expense and equipment,

5	ten percent (10%) flexibility is allowed between sections and	
6	further provided three percent (3%) flexibility is allowed from	
7	this section to Section 9.285	
8	Personal Service.....	\$10,069,259
9	Expense and Equipment.....	<u>1</u>
10	From General Revenue Fund (1101) .....	10,069,260
11	Expense and Equipment	
12	From Inmate Canteen Fund (1405).....	<u>1,100,000</u>
13	Total (Not to exceed 198.00 F.T.E.) .....	\$11,169,260
1	Section 9.215. To the Department of Corrections	
2	For the Division of Offender Rehabilitative Services	
3	For Missouri Correctional Enterprises, provided ten percent (10%)	
4	flexibility is allowed between personal service and expense and	
5	equipment	
6	Personal Service.....	\$7,366,762
7	Expense and Equipment.....	<u>19,300,604</u>
8	From Working Capital Revolving Fund (1510) (Not to exceed 163.88	
9	F.T.E.) .....	\$26,667,366
1	Section 9.220. To the Department of Corrections	
2	For the Division of Probation and Parole, provided ten percent (10%)	
3	flexibility is allowed between personal service and expense and	
4	equipment, ten percent (10%) flexibility is allowed between	
5	sections, and further provided three percent (3%) flexibility is	
6	allowed from this section to Section 9.285	
7	Personal Service.....	\$84,085,766
8	Expense and Equipment.....	<u>4,136,118</u>
9	From General Revenue Fund (1101) .....	88,221,884
10	Expense and Equipment	
11	From Inmate Fund (1540).....	<u>4,336,924</u>
12	For transfers and refunds set-off against debts as required by Section	
13	143.786, RSMo	
14	From Debt Offset Escrow Fund (1753) .....	<u>3,600,000</u>
15	Total (Not to exceed 1,686.81 F.T.E.) .....	\$99,483,808

1 Section 9.225. To the Department of Corrections  
 2 For the Division of Probation and Parole  
 3 For the Transition Center of St. Louis, provided ten percent (10%)  
 4 flexibility is allowed between sections, and further provided three  
 5 percent (3%) flexibility is allowed from this section to Section  
 6 9.285  
 7 Personal Service  
 8 From General Revenue Fund (1101) (Not to exceed 104.36 F.T.E.) .....\$5,092,792

1 Section 9.230. To the Department of Corrections  
 2 For the Division of Probation and Parole  
 3 For the Transition Center of Kansas City, provided ten percent (10%)  
 4 flexibility is allowed between sections, and further provided three  
 5 percent (3%) flexibility is allowed from this section to Section  
 6 9.285  
 7 Personal Service  
 8 From General Revenue Fund (1101) .....\$4,896,780  
 9 From Inmate Fund (1540)..... 64,592  
 10 Total (Not to exceed 100.18 F.T.E.) .....\$4,961,372

1 Section 9.235. To the Department of Corrections  
 2 For the Division of Probation and Parole  
 3 For the Command Center, provided ten percent (10%) flexibility is  
 4 allowed between personal service and expense and equipment,  
 5 ten percent (10%) flexibility is allowed between sections, and  
 6 further provided three percent (3%) flexibility is allowed from  
 7 this section to Section 9.285  
 8 Personal Service.....\$757,428  
 9 Expense and Equipment..... 4,900  
 10 From General Revenue Fund (1101) (Not to exceed 16.40 F.T.E.) .....\$762,328

1 Section 9.240. To the Department of Corrections  
 2 For the Division of Probation and Parole  
 3 For low-risk offender supervision, provided fifteen percent (15%)  
 4 flexibility is allowed between Sections 9.240 and 9.245  
 5 Expense and Equipment  
 6 From Inmate Fund (1540).....\$1,700,000

1 Section 9.245. To the Department of Corrections

2 For the Division of Probation and Parole  
 3 For electronic monitoring, provided fifteen percent (15%) flexibility is  
 4 allowed between Sections 9.240 and 9.245  
 5 Expense and Equipment  
 6 From Inmate Fund (1540).....\$3,080,289

1 Section 9.250. To the Department of Corrections  
 2 For the Division of Probation and Parole  
 3 For community supervision centers, provided ten percent (10%)  
 4 flexibility is allowed between personal service and expense and  
 5 equipment, ten percent (10%) flexibility is allowed between  
 6 sections, and further provided three percent (3%) flexibility is  
 7 allowed from this section to Section 9.285  
 8 Personal Service.....\$6,774,968  
 9 Expense and Equipment..... 529,439  
 10 From General Revenue Fund (1101) (Not to exceed 143.92 F.T.E.) .....\$7,304,407

1 Section 9.255. To the Department of Corrections  
 2 For the Division of Probation and Parole  
 3 For Parole Board operations, provided ten percent (10%) flexibility is  
 4 allowed between personal service and expense and equipment,  
 5 ten percent (10%) flexibility is allowed between sections, and  
 6 further provided three percent (3%) flexibility is allowed from  
 7 this section to Section 9.285  
 8 Personal Service.....\$2,404,458  
 9 Expense and Equipment..... 86,205  
 10 From General Revenue Fund (1101) (Not to exceed 35.00 F.T.E.) .....\$2,490,663

1 Section 9.260. To the Department of Corrections  
 2 For paying an amount in aid to the counties that is the net amount of costs  
 3 in criminal cases, transportation of convicted criminals to the  
 4 state penitentiaries, housing, costs for reimbursement of the  
 5 expenses associated with extradition, less the amount of unpaid  
 6 city or county liability to furnish public defender office space and  
 7 utility services pursuant to Section 600.040, RSMo, provided ten  
 8 percent (10%) flexibility is allowed between reimbursements to  
 9 county jails, certificates of delivery, and extradition payments  
 10 For Reimbursements to County Jails at the rate of \$24.95 per Prisoner  
 11 per day.....\$51,707,544

12	For Certificates of Delivery .....	1,960,000
13	For Extradition Payments .....	<u>1,960,000</u>
14	From General Revenue Fund (1101) .....	\$55,627,544

1 Section 9.265. To the Department of Corrections

2 For payments to counties and cities that operate jails or detention  
 3 facilities eligible for reimbursement under Section 221.105,  
 4 RSMo, for the provision of appropriate feminine hygiene  
 5 products to prisoners. Funds shall be distributed by the  
 6 department in one annual payment to each county/city based on  
 7 each county's/city's percent of the total population in eligible  
 8 counties/cities as determined by the most recent census

9	From General Revenue Fund (1101) .....	\$240,000
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1 Section 9.270. To the Department of Corrections

2 For costs associated with offender communication security measures.  
 3 Capability shall include continuous monitoring and  
 4 investigations of offender communications using AI-powered  
 5 platform to transcribe, analyze, and monitor inmate phone  
 6 communications and shall allow corrections personnel to search  
 7 transcripts by keywords, names, dates, and phone numbers while  
 8 supporting total data ingestion and near real-time processing for  
 9 high volumes of communications, provided three percent (3%)  
 10 flexibility is allowed from this section to Section 9.285

11	From General Revenue Fund (1101) .....	\$8,000,000
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1 Section 9.275. To the Department of Corrections

2 For operating department institutional canteens for offender use and  
 3 benefit. Per Section 217.195 RSMo, fund expenditures are solely  
 4 to improve offender recreational, religious, or educational  
 5 services, and for canteen cash flow and operating expenses  
 6 Expense and Equipment

7	From Inmate Canteen Fund (1405).....	\$29,813,549
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1 Section 9.280. To the Department of Corrections

2 For the costs of settlement and other expenses related to resolution of the  
 3 Hootselle, et al. v. Missouri Department of Corrections, Case No.  
 4 12AC-CC00518-01  
 5 Expense and Equipment

6 From General Revenue Fund (1101) .....\$1,732,650

1 Section 9.285. To the Department of Corrections

2 Funds are to be transferred out of the State Treasury to the State  
3 Legal Expense Fund for the payment of claims, premiums, and  
4 expenses as provided by Section 105.711 through 105.726,  
5 RSMo

6 From General Revenue Fund (1101) .....\$1

**PART 2**

1 Section 9.2000. To the Department of Corrections

2 In reference to Section 9.195 of Part 1 of this act:  
3 No funds shall be expended for any cross-sex hormones, or  
4 gender transition surgery undertaken for the purpose of any  
5 gender transition.

**Bill Totals**

General Revenue Fund (10,027.85 F.T.E.).....	\$967,638,963
Federal Funds (43.00 F.T.E.).....	6,214,441
Other Funds (223.88 F.T.E.).....	<u>87,151,126</u>
Total (10,294.73 F.T.E.) .....	\$1,061,004,530

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Senator Rusty Black

Representative Dirk Deaton