

SECOND REGULAR SESSION

HOUSE BILL NO. 2010

103RD GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE DEATON.

2010H.011

JOSEPH ENGLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Mental Health, the Department of Health and Senior Services, and the several divisions and programs thereof, and the Missouri Health Facilities Review Committee to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2026, and ending June 30, 2027.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein, for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period
5 beginning July 1, 2026, and ending June 30, 2027, as follows:

1	Section 10.005. To the Department of Mental Health	
2	For the Office of the Director, provided three percent (3%) flexibility is	
3	allowed from this section to Section 10.575	
4	Personal Service.....	\$652,333
5	Expense and Equipment.....	18,762
6	From General Revenue Fund (1101)	671,095
7	Personal Service.....	105,698
8	Expense and Equipment.....	53,805
9	From Department of Mental Health Federal Fund (1148).....	159,503
10	Total	\$830,598

1 Section 10.010. To the Department of Mental Health
 2 For the Office of the Director
 3 For paying overtime to state employees. Nonexempt state employees
 4 identified by Section 105.935, RSMo, will be paid first with any
 5 remaining funds being used to pay overtime to any other state
 6 employees
 7 Personal Service
 8 From General Revenue Fund (1101)\$1,401,586

1 Section 10.015. To the Department of Mental Health
 2 For the Office of the Director
 3 For contracted staffing for: Fulton State Hospital, Northwest Missouri
 4 Psychiatric Rehabilitation Center, the Forensic Treatment Center,
 5 Southeast Missouri Mental Health Center, the Higginsville
 6 Habilitation Center, Northwest Community Services, and
 7 Southeast Missouri Residential Services
 8 Expense and Equipment
 9 From Department of Mental Health Federal Fund (1148).....\$15,000,000

1 Section 10.020. To the Department of Mental Health
 2 For the Office of the Director
 3 For program operations and support, provided three percent (3%)
 4 flexibility is allowed from this section to Section 10.575
 5 Personal Service.....\$6,518,909
 6 Expense and Equipment..... 305,736
 7 From General Revenue Fund (1101)6,824,645

8 Personal Service.....1,317,826
 9 Expense and Equipment..... 794,441
 10 From Department of Mental Health Federal Fund (1148).....2,112,267

11 To procure and implement a multi-year, vendor-hosted,
 12 integrated commercial off the shelf electronic health record
 13 system for use in all of the department's hospitals and facilities,
 14 provided thirty percent (30%) is allowed between personal
 15 service and expense and equipment
 16 Personal Service.....648,233
 17 Expense and Equipment..... 3,490,054
 18 From General Revenue Fund (1101) 4,138,287

19 Total\$13,075,199

1 Section 10.025. To the Department of Mental Health

2 For the Office of the Director

3 For staff training, provided ten percent (10%) flexibility is allowed from

4 personal service to expense and equipment and three percent

5 (3%) flexibility is allowed from this section to Section 10.575

6 Expense and Equipment

7 From General Revenue Fund (1101)\$659,140

8 Personal Service.....231,677

9 Expense and Equipment..... 290,481

10 From Department of Mental Health Federal Fund (1148).....522,158

11 For the Caring for Missourians' Mental Health Initiative

12 Expense and Equipment

13 From Department of Mental Health Federal Fund (1148)..... 551,705

14 Total\$1,733,003

1 Section 10.030. To the Department of Mental Health

2 For the Office of the Director

3 For Employee Support Resources

4 For support services to DMH state operated facilities and office staff

5 Personal Service.....\$396,636

6 Expense and Equipment..... 1,269,650

7 From Department of Mental Health Federal Fund (1148).....\$1,666,286

1 Section 10.035. To the Department of Mental Health

2 For the Office of the Director

3 For funding insurance, private pay, licensure fee, and/or Medicaid

4 refunds by state facilities operated by the Department of Mental

5 Health

6 From General Revenue Fund (1101)\$205,000

7 For refunds, provided twenty-five percent (25%) flexibility is allowed

8 between federal and other funds

9 From Department of Mental Health Federal Fund (1148).....500,000

10 From Mental Health Interagency Payments Fund (1109).....100

11 From Mental Health Intergovernmental Transfer Fund (1147).....100

12	From Compulsive Gamblers Fund (1249)	100
13	From Health Initiatives Fund (1275)	100
14	From Mental Health Earnings Fund (1288).....	50,000
15	From Habilitation Center Room and Board Fund (1435).....	10,000
16	From Inmate Fund (1540).....	100
17	From Mental Health Trust Fund (1926).....	25,000
18	From DMH Local Tax Matching Fund (1930).....	150,000
19	For the transfer payment of refunds set off against debts as required by	
20	Section 143.786, RSMo	
21	From Debt Offset Escrow Fund (1753)	<u>25,000</u>
22	Total	\$965,500

1	Section 10.040. To the Department of Mental Health	
2	Funds are to be transferred out of the State Treasury to the Mental	
3	Health Trust Fund	
4	From Abandoned Fund Account (1863).....	\$150,000

1	Section 10.045. To the Department of Mental Health	
2	For the Office of the Director	
3	For receipt and disbursement of donations and gifts which may become	
4	available to the Department of Mental Health during the year	
5	(excluding federal grants and funds)	
6	Personal Service.....	\$587,347
7	Expense and Equipment.....	<u>1,925,000</u>
8	From Mental Health Trust Fund (1926).....	\$2,512,347

1	Section 10.050. To the Department of Mental Health	
2	For the Office of the Director	
3	For receiving and expending grants, donations, contracts, and payments	
4	from private, federal, and other governmental agencies which	
5	may become available between sessions of the General Assembly	
6	provided the General Assembly shall be notified of the source of	
7	any new funds and the purpose for which they shall be expended,	
8	in writing, prior to the use of said funds	
9	Personal Service.....	\$156,157
10	Expense and Equipment.....	<u>2,462,390</u>
11	From Department of Mental Health Federal Fund (1148).....	\$2,618,547

1 Section 10.055. To the Department of Mental Health
 2 For Medicaid payments related to intergovernmental payments
 3 From Department of Mental Health Federal Fund (1148).....\$11,900,000
 4 From Mental Health Intergovernmental Transfer Fund (1147)..... 6,600,000
 5 Total\$18,500,000

1 Section 10.060. To the Department of Mental Health
 2 Funds are to be transferred out of the State Treasury to the
 3 Department of Social Services Intergovernmental Transfer Fund
 4 for providing the state match for the Department of Mental
 5 Health payments
 6 From General Revenue Fund (1101)\$399,487,368

1 Section 10.065. To the Department of Mental Health
 2 Funds are to be transferred out of the State Treasury to the
 3 General Revenue Fund to provide the state match for the
 4 Department of Mental Health payments
 5 From Department of Mental Health Federal Fund (1148).....\$322,779,896

1 Section 10.070. To the Department of Mental Health
 2 Funds are to be transferred out of the State Treasury to the
 3 General Revenue Fund for Disproportionate Share Hospital
 4 funds leveraged by the Department of Mental Health - Institution
 5 of Mental Disease facilities
 6 From Department of Mental Health Federal Fund (1148).....\$50,000,000

1 Section 10.075. To the Department of Mental Health
 2 For the Office of the Director
 3 For grant funding for the Crisis Counseling Program to provide services
 4 related to presidential disaster declarations
 5 Personal Service.....\$123,430
 6 Expense and Equipment..... 3,402,374
 7 From Department of Mental Health Federal Fund (1148).....\$3,525,804

1 Section 10.100. To the Department of Mental Health
 2 For the Division of Behavioral Health
 3 For the administration of statewide comprehensive psychiatric services
 4 and alcohol and drug abuse prevention and treatment programs,

5 provided three percent (3%) flexibility is allowed from this
 6 section to Section 10.575

7	Personal Service.....	\$2,539,524
8	Expense and Equipment.....	<u>75,388</u>
9	From General Revenue Fund (1101)	2,614,912
10	Personal Service.....	1,693,360
11	Expense and Equipment.....	<u>1,885,784</u>
12	From Department of Mental Health Federal Fund (1148).....	3,579,144
13	Personal Service.....	389,142
14	Expense and Equipment.....	<u>270</u>
15	From Mental Health Reinvestment Fund (1352)	389,412
16	Personal Service	
17	From Health Initiatives Fund (1275)	<u>65,684</u>
18	Total	\$6,649,152

1 Section 10.105. To the Department of Mental Health
 2 For the Division of Behavioral Health
 3 For prevention and education services, provided three percent (3%)
 4 flexibility is allowed from this section to Section 10.575

5	From Department of Mental Health Federal Fund (1148).....	\$16,529,737
6	From Health Initiatives Fund (1275)	82,148
7	From Mental Health Earnings Fund (1288).....	475,024

8 Personal Service

9	From Mental Health Reinvestment Fund (1352)	36,960
---	---	--------

10	Personal Service.....	85,730
11	Expense and Equipment.....	<u>1,372,959</u>
12	From General Revenue Fund (1101)	1,458,689

13	Personal Service.....	166,586
14	Expense and Equipment.....	<u>285,607</u>
15	From Department of Mental Health Federal Fund (1148).....	452,193

16 For enabling enforcement of the provisions of the Family Smoking
 17 Prevention and Tobacco Control Act of 2009, in collaboration

18	with the Department of Public Safety, Division of Alcohol and	
19	Tobacco Control	
20	Personal Service.....	342,077
21	Expense and Equipment.....	<u>201,159</u>
22	From Department of Mental Health Federal Fund (1148).....	543,236
23	For statewide distribution of opioid antagonists approved by the Food	
24	and Drug Administration	
25	From Opioid Addiction Treatment and Recovery Fund (1705)	8,000,000
26	For suicide prevention initiatives	
27	Personal Service.....	24,048
28	Expense and Equipment.....	<u>829,806</u>
29	From Department of Mental Health Federal Fund (1148).....	<u>853,854</u>
30	Total	\$28,431,841

1	Section 10.110. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For the Opioid Settlement Administration	
4	For the reporting requirements pursuant to Section 196.1050, RSMo.	
5	Personal Service.....	\$79,737
6	Expense and Equipment.....	<u>5,000</u>
7	From Opioid Addiction Treatment and Recovery Fund (1705)	\$84,737

1	Section 10.115. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For Recovery Community Centers	
4	From General Revenue Fund (1101)	\$3,670,740
5	From Mental Health Reinvestment Fund (1352)	1,681,787
6	From Opioid Addiction Treatment and Recovery Fund (1705)	<u>1,200,000</u>
7	Total	\$6,552,527

1	Section 10.120. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For Recovery Support Services	
4	Expense and Equipment	
5	From Opioid Addiction Treatment and Recovery Fund (1705)	\$1,835,879
6	For Recovery Support Services with the Access to Recovery Program	

7	From Department of Mental Health Federal Fund (1148).....	2,598,084
8	Total	\$4,433,963
1	Section 10.125. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For Addiction Medicine Fellowships	
4	From Opioid Addiction Treatment and Recovery Fund (1705)	\$1,000,000
1	Section 10.130. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For comprehensive psychiatric services, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.575	
5	Personal Service.....	\$1,574,946
6	Expense and Equipment.....	16,540,748
7	From General Revenue Fund (1101)	18,115,694
8	Personal Service.....	494,474
9	Expense and Equipment.....	4,548,307
10	From Department of Mental Health Federal Fund (1148).....	5,042,781
11	For adult psychiatric services, provided fifty percent (50%) flexibility is	
12	allowed between subsections indicated in Sections 10.130 and	
13	10.160 to allow flexibility in payment for the Certified	
14	Community Behavioral Health Clinic Prospective Payment	
15	System, and further provided three percent (3%) flexibility is	
16	allowed from this section to Section 10.575	
17	Expense and Equipment	
18	From General Revenue Fund (1101)	29,449,407
19	From Department of Mental Health Federal Fund (1148).....	48,024,854
20	From Title XXI Children's Health Insurance Program Federal Fund	
21	(1159).....	849,315
22	From Mental Health Interagency Payments Fund (1109).....	1,310,572
23	From Missouri Crisis Services Fund (1344).....	22,357,560
24	From DMH Local Tax Matching Fund (1930).....	2,426,903
25	For housing assistance for homeless veterans, provided three percent	
26	(3%) flexibility is allowed from this section to Section 10.575	
27	Expense and Equipment	
28	From General Revenue Fund (1101)	255,000

29	From Department of Mental Health Federal Fund (1148).....	1,000,000
30	For Shelter Plus Care grants	
31	From Department of Mental Health Federal Fund (1148).....	14,336,746
32	For treatment of alcohol and drug abuse, provided three percent (3%)	
33	flexibility is allowed from this section to Section 10.575	
34	Personal Service	
35	From General Revenue Fund (1101)	625,021
36	Personal Service.....	275,338
37	Expense and Equipment.....	<u>377,058</u>
38	From Department of Mental Health Federal Fund (1148).....	652,396
39	Personal Service.....	279,257
40	Expense and Equipment.....	<u>21,213</u>
41	From Health Initiatives Fund (1275)	300,470
42	Personal Service	
43	From Mental Health Reinvestment Fund (1352).....	141,572
44	For treatment of alcohol and drug abuse, provided fifty percent (50%)	
45	flexibility is allowed between subsections indicated in Sections	
46	10.130 and 10.160 to allow flexibility in payment for the	
47	Certified Community Behavioral Health Clinic Prospective	
48	Payment System, and further provided three percent (3%)	
49	flexibility is allowed from this section to Section 10.575	
50	From General Revenue Fund (1101)	8,662,074
51	From Department of Mental Health Federal Fund (1148).....	82,141,611
52	From Title XXI Children's Health Insurance Program Federal Fund	
53	(1159).....	2,174,002
54	From Mental Health Reinvestment Fund (1352).....	8,172,347
55	For treatment of alcohol and drug abuse	
56	From Inmate Fund (1540).....	3,513,779
57	From Health Initiatives Fund (1275)	6,084,022
58	From DMH Local Tax Matching Fund (1930).....	963,775
59	From Opioid Addiction Treatment and Recovery Fund (1705)	6,040,316
60	For treatment of compulsive gambling	

61	Expense and Equipment	
62	From Compulsive Gamblers Fund (1249).....	153,606
63	For the Substance Abuse Traffic Offender Program	
64	Expense and Equipment	
65	From Mental Health Earnings Fund (1288).....	4,495,353
66	For Housing Liaisons to provide Missourians with disabilities assistance	
67	in securing housing and receiving supportive services and to	
68	serve as liaison between tenants, housing providers, and the	
69	department	
70	From Opioid Addiction Treatment and Recovery Fund (1705)	2,500,000
71	For an organization serving a city not in a county and the surrounding	
72	region to support prevention of opioid overdose	
73	From Opioid Addiction Treatment and Recovery Fund (1705)	1,113,000
74	For statewide distribution of opioid antagonists approved by the Food	
75	and Drug Administration, provided \$100,000 be utilized for a	
76	pilot project to distribute fentanyl test strips to community-based	
77	organizations	
78	Expense and Equipment	
79	From Opioid Addiction Treatment and Recovery Fund (1705)	5,100,000
80	For youth psychiatric services, provided fifty percent (50%) flexibility is	
81	allowed between subsections indicated in Sections 10.130 and	
82	10.160 to allow flexibility in payment for the Certified	
83	Community Behavioral Health Clinic Prospective Payment	
84	System, and further provided three percent (3%) flexibility is	
85	allowed from this section to Section 10.575	
86	Expense and Equipment	
87	From General Revenue Fund (1101)	3,895,742
88	From Department of Mental Health Federal Fund (1148).....	6,923,541
89	From Mental Health Interagency Payments Fund (1109).....	100,000
90	From DMH Local Tax Matching Fund (1930).....	1,406,879
91	For the Division of Behavioral Health to implement the use of EEG-	
92	Guided Transcranial Magnetic Stimulation (e-TMS) equipment	
93	for priority populations to include veterans, law enforcement and	
94	first responders	

95	From General Revenue Fund (1101)	2,117,297
96	From Department of Mental Health Federal Fund (1148).....	2,117,298
97	From Opioid Addiction Treatment and Recovery Fund (1705)	<u>2,000,000</u>
98	Total	\$294,562,933

1	Section 10.135. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For the MOConnect System	
4	For the maintenance and operation of the crisis module	
5	From General Revenue Fund (1101)	\$498,750
6	For the maintenance and operation of the referral module	
7	From General Revenue Fund (1101)	<u>498,750</u>
8	Total	\$997,500

1	Section 10.140. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For reimbursing attorneys, physicians, and counties for fees in	
4	involuntary civil commitment procedures, provided three percent	
5	(3%) flexibility is allowed from this section to Section 10.575	
6	Expense and Equipment	
7	From General Revenue Fund (1101)	\$1,797,441

1	Section 10.145. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For Forensic Mobile Teams to provide treatment to clients who are in	
4	county jails awaiting court-ordered evaluations pursuant to	
5	Chapter 552 RSMo and those who have been court-ordered for	
6	competency restoration services in a Division of Behavioral	
7	Health (DBH) inpatient facility pursuant to Chapter 552 RSMo	
8	Personal Service.....	\$1,669,255
9	Expense and Equipment.....	<u>405,333</u>
10	From General Revenue Fund (1101)	\$2,074,588

1	Section 10.150. To the Department of Mental Health	
2	For engaging patients in care coordination (EPICC) 24/7 referral and	
3	linkage service for those residing in targeted regions, primarily	
4	for individuals post overdose, but who also may present to	
5	hospitals with issues relating to opioid, stimulant, and/or alcohol	

6 use disorders to establish immediate connections to recovery
 7 support services, and substance use treatment
 8 From Opioid Addiction Treatment and Recovery Fund (1705)\$500,000

1 Section 10.155. To the Department of Mental Health
 2 For the Division of Behavioral Health
 3 For prevention, treatment, and recovery programs at recovery high
 4 schools
 5 From Department of Mental Health Federal Fund (1148).....\$6,834,783
 6 From Opioid Addiction Treatment and Recovery Fund (1705) 3,600,000
 7 Total\$10,434,783

1 Section 10.160. To the Department of Mental Health
 2 For the Division of Behavioral Health
 3 For treatment of alcohol and drug abuse for payment of services to
 4 Certified Community Behavioral Health Organizations, provided
 5 fifty percent (50%) flexibility is allowed between subsections
 6 indicated in Sections 10.130 and 10.160 to allow flexibility in
 7 payment for the Certified Community Behavioral Health Clinic
 8 Prospective Payment System, and further provided three percent
 9 (3%) flexibility is allowed from this section to Section 10.575
 10 Expense and Equipment
 11 From General Revenue Fund (1101)\$25,943,592
 12 From Department of Mental Health Federal Fund (1148).....26,483,077
 13 From Title XXI Children's Health Insurance Program Federal Fund
 14 (1159).....316,129
 15 From Mental Health Reinvestment Fund (1352)11,558,200

16 For adult psychiatric services and community programs, provided fifty
 17 percent (50%) flexibility is allowed between subsections
 18 indicated in Sections 10.130 and 10.160 to allow flexibility in
 19 payment for the Certified Community Behavioral Health Clinic
 20 Prospective Payment System, and further provided three percent
 21 (3%) flexibility is allowed from this section to Section 10.575
 22 Expense and Equipment
 23 From General Revenue Fund (1101)199,113,638
 24 From Department of Mental Health Federal Fund (1148).....294,882,049
 25 From Title XXI Children's Health Insurance Program Federal Fund
 26 (1159).....1,942,304

27	From Missouri Crisis Services Fund (1344).....	18,500,000
28	From Opioid Addiction Treatment and Recovery Fund (1705)	189,799
29	For youth psychiatric services and community programs provided fifty	
30	percent (50%) flexibility is allowed between subsections	
31	indicated in Sections 10.130 and 10.160 to allow flexibility in	
32	payment for the Certified Community Behavioral Health Clinic	
33	Prospective Payment System, and further provided that	
34	CPR/CCBHO services for youth shall not be capped and	
35	Medicaid supplemental shall be requested when necessary, and	
36	further provided three percent (3%) flexibility is allowed from	
37	this section to Section 10.575	
38	Expense and Equipment	
39	From General Revenue Fund (1101)	81,810,382
40	From Department of Mental Health Federal Fund (1148).....	148,871,678
41	From Title XXI Children's Health Insurance Program Federal Fund	
42	(1159).....	<u>31,811,758</u>
43	Total	\$841,422,606

1 Section 10.165. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For a universal screening program used to identify maternal depression
4 and related behavioral health disorders including anxiety,
5 substance use disorder and depression
6 From Department of Mental Health Federal Fund (1148).....\$750,000

1 Section 10.170. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For 988 Crisis Response
4 From Department of Mental Health Federal Fund (1148).....\$3,140,197

1 Section 10.175. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For administrative expenses related to the 988 Crisis Response
4 Personal Service.....\$36,395
5 Expense and Equipment.....5,000
6 From Department of Mental Health Federal Fund (1148).....\$41,395

1 Section 10.180. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	To pay the state operated hospital provider tax	
4	Expense and Equipment	
5	From General Revenue Fund (1101)	\$12,010,000
6	For funding expenses related to fluctuating census demands, Medicare	
7	bundling compliance, Medicare Part D implementation, and to	
8	restore facilities personal service and/or expense and equipment	
9	incurred for direct care worker training and other operational	
10	maintenance expenses	
11	Expense and Equipment	
12	From Department of Mental Health Federal Fund (1148).....	4,438,909
13	From Title XXI Children's Health Insurance Program Federal Fund	
14	(1159).....	<u>400,184</u>
15	Total	\$16,849,093

1	Section 10.300. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For the Fulton State Hospital, provided fifteen percent (15%) may be	
4	spent on the Purchase of Community Services, including	
5	transitioning clients to the community or other state-operated	
6	facilities, and further provided ten percent (10%) flexibility is	
7	allowed between Fulton State Hospital Sexual Offender	
8	Rehabilitation and Treatment Services Program and Fulton State	
9	Hospital, and further provided fifty percent (50%) flexibility is	
10	allowed between personal service and expense and equipment,	
11	and further provided fifteen percent (15%) flexibility is allowed	
12	from this section to Sections 10.305, 10.310, 10.315, 10.320, and	
13	10.325, and further provided three percent (3%) flexibility is	
14	allowed from this section to Section 10.575	
15	Personal Service.....	\$56,722,455
16	Expense and Equipment.....	<u>13,092,271</u>
17	From General Revenue Fund (1101)	69,814,726
18	Personal Service.....	998,482
19	Expense and Equipment.....	<u>618,895</u>
20	From Department of Mental Health Federal Fund (1148).....	1,617,377

21	For paying overtime to state employees. Nonexempt state employees	
22	identified by Section 105.935, RSMo, will be paid first with any	
23	remaining funds being used to pay overtime to any other state	
24	employees	
25	Personal Service	
26	From General Revenue Fund (1101)	848,945
27	For the Fulton State Hospital Sexual Offender Rehabilitation and	
28	Treatment Services Program, provided fifteen percent (15%) may	
29	be spent on the Purchase of Community Services, including	
30	transitioning clients to the community or other state-operated	
31	facilities, and further provided ten percent (10%) flexibility is	
32	allowed between Fulton State Hospital Sexual Offender	
33	Rehabilitation and Treatment Services Program and Fulton State	
34	Hospital, and further provided fifty percent (50%) flexibility is	
35	allowed between personal service and expense and equipment,	
36	and further provided fifteen percent (15%) flexibility is allowed	
37	from this section to Sections 10.305, 10.310, 10.315, 10.320, and	
38	10.325, and further provided three percent (3%) flexibility is	
39	allowed from this section to Section 10.575	
40	Personal Service.....	13,457,724
41	Expense and Equipment.....	<u>2,769,618</u>
42	From General Revenue Fund (1101)	16,227,342
43	For paying overtime to state employees. Nonexempt state employees	
44	identified by Section 105.935, RSMo, will be paid first with any	
45	remaining funds being used to pay overtime to any other state	
46	employees	
47	Personal Service	
48	From General Revenue Fund (1101)	<u>79,699</u>
49	Total	\$88,588,089

1 Section 10.305. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For the Northwest Missouri Psychiatric Rehabilitation Center, provided
4 fifteen percent (15%) may be spent on the Purchase of
5 Community Services, including transitioning clients to the
6 community or other state-operated facilities, and further provided
7 fifty percent (50%) flexibility is allowed between personal

8 service and expense and equipment, and further provided five
9 percent (5%) flexibility is allowed from this section to Sections
10 10.300, 10.310, 10.315, 10.320, and 10.325, and further provided
11 three percent (3%) flexibility is allowed from this section to
12 Section 10.575

13	Personal Service.....	\$14,968,415
14	Expense and Equipment.....	<u>4,776,704</u>
15	From General Revenue Fund (1101)	19,745,119
16	Personal Service.....	828,990
17	Expense and Equipment.....	<u>105,903</u>
18	From Department of Mental Health Federal Fund (1148).....	934,893
19	For paying overtime to state employees. Nonexempt state employees	
20	identified by Section 105.935, RSMo, will be paid first with any	
21	remaining funds being used to pay overtime to any other state	
22	employees	
23	Personal Service	
24	From General Revenue Fund (1101)	221,116
25	From Department of Mental Health Federal Fund (1148).....	<u>11,880</u>
26	Total	\$20,913,008

1 Section 10.310. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For the Forensic Treatment Center, provided fifteen percent (15%) may
4 be spent on the Purchase of Community Services, including
5 transitioning clients to the community or other state-operated
6 facilities, and further provided fifty percent (50%) flexibility is
7 allowed between personal service and expense and equipment,
8 and further provided fifteen percent (15%) flexibility is allowed
9 from this section to Sections 10.300, 10.305, 10.315, 10.320, and
10 10.325, and provided three percent (3%) flexibility is allowed
11 from this section to Section 10.575

12	Personal Service.....	\$37,156,783
13	Expense and Equipment.....	<u>10,137,711</u>
14	From General Revenue Fund (1101)	47,294,494
15	Personal Service.....	903,776
16	Expense and Equipment.....	<u>93,210</u>

17	From Department of Mental Health Federal Fund (1148).....	996,986
18	Personal Service.....	339,345
19	Expense and Equipment.....	<u>866,046</u>
20	From Mental Health Earnings Fund (1288).....	1,205,391
21	For paying overtime to state employees. Nonexempt state employees	
22	identified by Section 105.935, RSMo, will be paid first with any	
23	remaining funds being used to pay overtime to any other state	
24	employees	
25	Personal Service	
26	From General Revenue Fund (1101)	396,532
27	From Department of Mental Health Federal Fund (1148).....	<u>2,191</u>
28	Total	\$49,895,594

1	Section 10.315. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For the Southeast Missouri Mental Health Center, provided fifteen	
4	percent (15%) may be spent on the Purchase of Community	
5	Services, including transitioning clients to the community or	
6	other state-operated facilities, and provided ten percent (10%)	
7	flexibility is allowed between Southeast Missouri Mental Health	
8	Center and Southeast Missouri Mental Health Center-Sexual	
9	Offender Rehabilitation and Treatment Services Program, and	
10	further provided fifty percent (50%) flexibility is allowed	
11	between personal service and expense and equipment, and further	
12	provided fifteen percent (15%) flexibility is allowed from this	
13	section to Sections 10.300, 10.305, 10.310, 10.320, and 10.325,	
14	and provided three percent (3%) flexibility is allowed from this	
15	section to Section 10.575	
16	Personal Service.....	\$26,748,143
17	Expense and Equipment.....	<u>7,149,933</u>
18	From General Revenue Fund (1101)	33,898,076
19	Personal Service.....	307,474
20	Expense and Equipment.....	<u>219,538</u>
21	From Department of Mental Health Federal Fund (1148).....	527,012
22	Personal Service	

23	From Mental Health Trust Fund (1926).....	97,876
24	For paying overtime to state employees. Nonexempt state employees	
25	identified by Section 105.935, RSMo, will be paid first with any	
26	remaining funds being used to pay overtime to any other state	
27	employees	
28	Personal Service	
29	From General Revenue Fund (1101)	211,667
30	For the Southeast Missouri Mental Health Center-Sexual Offender	
31	Rehabilitation and Treatment Services Program, provided fifteen	
32	percent (15%) may be spent on the Purchase of Community	
33	Services, including transitioning clients to the community or	
34	other state-operated facilities, and further provided ten percent	
35	(10%) flexibility is allowed between Southeast Missouri Mental	
36	Health Center-Sexual Offender Rehabilitation and Treatment	
37	Services Program and Southeast Missouri Mental Health Center,	
38	and further provided fifty percent (50%) flexibility is allowed	
39	between personal service and expense and equipment, and further	
40	provided fifteen percent (15%) flexibility is allowed from this	
41	section to Sections 10.300, 10.305, 10.310, 10.320, and 10.325,	
42	and further provided three percent (3%) flexibility is allowed	
43	from this section to Section 10.575	
44	Personal Service.....	25,580,938
45	Expense and Equipment.....	<u>5,425,219</u>
46	From General Revenue Fund (1101)	31,006,157
47	Personal Service	
48	From Department of Mental Health Federal Fund (1148).....	32,839
49	For paying overtime to state employees. Nonexempt state employees	
50	identified by Section 105.935, RSMo, will be paid first with any	
51	remaining funds being used to pay overtime to any other state	
52	employees	
53	Personal Service	
54	From General Revenue Fund (1101)	<u>110,104</u>
55	Total	\$65,883,731

1 Section 10.320. To the Department of Mental Health

2 For the Division of Behavioral Health
3 For the Center for Behavioral Medicine, provided fifteen percent (15%)
4 may be spent on the Purchase of Community Services, including
5 transitioning clients to the community or other state-operated
6 facilities, and further provided fifty percent (50%) flexibility is
7 allowed between personal service and expense and equipment,
8 and further provided five percent (5%) flexibility is allowed from
9 this section to Sections 10.300, 10.305, 10.310, 10.315, and
10 10.325, and provided three percent (3%) flexibility is allowed
11 from this section to Section 10.575

12	Personal Service.....	\$18,281,996
13	Expense and Equipment.....	<u>3,449,204</u>
14	From General Revenue Fund (1101)	21,731,200
15	Personal Service.....	254,490
16	Expense and Equipment.....	<u>633,697</u>
17	From Department of Mental Health Federal Fund (1148).....	888,187
18	Expense and Equipment	
19	From Mental Health Earnings Fund (1288).....	416,100
20	For paying overtime to state employees. Nonexempt state employees	
21	identified by Section 105.935, RSMo, will be paid first with any	
22	remaining funds being used to pay overtime to any other state	
23	employees	
24	Personal Service	
25	From General Revenue Fund (1101)	<u>319,756</u>
26	Total	\$23,355,243

1 Section 10.325. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For the Hawthorn Children's Psychiatric Hospital, provided fifty percent
4 (50%) flexibility is allowed between personal service and
5 expense and equipment, and further provided five percent (5%)
6 flexibility is allowed from this section to Section 10.300, 10.305,
7 10.310, 10.315, and 10.320, and provided three percent (3%)
8 flexibility is allowed from this section to Section 10.575

9	Personal Service.....	\$10,405,934
10	Expense and Equipment.....	<u>1,460,216</u>

11	From General Revenue Fund (1101)	11,866,150
12	Personal Service.....	1,958,287
13	Expense and Equipment.....	<u>197,901</u>
14	From Department of Mental Health Federal Fund (1148).....	2,156,188
15	For paying overtime to state employees. Nonexempt state employees	
16	identified by Section 105.935, RSMo, will be paid first with any	
17	remaining funds being used to pay overtime to any other state	
18	employees	
19	Personal Service	
20	From General Revenue Fund (1101)	85,861
21	From Department of Mental Health Federal Fund (1148).....	<u>7,629</u>
22	Total	\$14,115,828

1	Section 10.400. To the Department of Mental Health	
2	For the Division of Developmental Disabilities	
3	For the division administration, provided three percent (3%) flexibility	
4	is allowed from this section to Section 10.575	
5	Personal Service.....	\$1,883,186
6	Expense and Equipment.....	<u>52,145</u>
7	From General Revenue Fund (1101)	1,935,331
8	Personal Service.....	495,798
9	Expense and Equipment.....	<u>868,980</u>
10	From Department of Mental Health Federal Fund (1148).....	<u>1,364,778</u>
11	Total	\$3,300,109

1	Section 10.405. To the Department of Mental Health	
2	For the Division of Developmental Disabilities	
3	To pay the state operated Intermediate Care	
4	Facilities for Individuals with Intellectual	
5	Disabilities (ICF/ID) provider tax	
6	Expense and Equipment	
7	From General Revenue Fund (1101)	\$6,902,000
8	For habilitation centers	
9	Expense and Equipment	
10	From Habilitation Center Room and Board Fund (1435).....	<u>3,417,038</u>
11	Total	\$10,319,038

1 Section 10.410. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 Provided residential services for non-Medicaid eligibles shall not
4 be reduced below the prior year expenditures as long as the
5 person is evaluated to need the services, and further provided
6 seventy-five percent (75%) flexibility is allowed between
7 sections 10.410 and 10.415

8 For community programs, including long-term care transformation
9 initiatives and efforts for reimbursement of providers based on
10 integration of key identified outcomes that produce value-based
11 care delivery models to improve quality and efficiency of the
12 total care delivered to individuals

13 From General Revenue Fund (1101)\$943,779,936

14 From Department of Mental Health Federal Fund (1148).....1,686,452,143

15 From Title XXI Children's Health Insurance Program Federal Fund
16 (1159).....6,180,260

17 From DMH Local Tax Matching Fund (1930).....1,015,000

18 For community programs, provided three percent (3%) flexibility is
19 allowed from this section to Section 10.575

20 Personal Service.....1,084,817

21 Expense and Equipment..... 34,671

22 From General Revenue Fund (1101)1,119,488

23 Personal Service.....1,174,385

24 Expense and Equipment..... 179,284

25 From Department of Mental Health Federal Fund (1148).....1,353,669

26 For statewide autism outreach, education, and awareness programs for
27 persons with autism and their families

28 From General Revenue Fund (1101)13,131,599

29 For an Autism Center located in a city with more than fifty-one thousand
30 but fewer than fifty-eight thousand inhabitants and located in
31 more than one county

32 From General Revenue Fund (1101)51,511

33 For services for children who are clients of the Department of Social
34 Services

35	From Mental Health Interagency Payments Fund (1109).....	11,591,223
36	For youth services	
37	From Mental Health Interagency Payments Fund (1109).....	213,832
38	For Senate Bill 40 Board Tax Funds to be used as match for	
39	Medicaid initiatives for clients of the division	
40	From DMH Local Tax Matching Fund (1930).....	5,889,538
41	For Autism Outreach Initiatives for Children in Northeast Missouri	
42	From General Revenue Fund (1101)	51,511
43	For Regional Autism Projects	
44	From General Revenue Fund (1101)	<u>9,017,135</u>
45	Total	\$2,679,846,845

1	Section 10.415. To the Department of Mental Health	
2	For the Division of Developmental Disabilities	
3	For a designated provider (including a provider that operates in	
4	coordination with a team of health care professionals) or a health	
5	team selected by an eligible individual with chronic conditions to	
6	provide health home services, designed to coordinate care for	
7	individuals with identified health risks and chronic health	
8	conditions receiving DD HCBS services, provided seventy-five	
9	percent (75%) flexibility is allowed between sections 10.410 and	
10	10.415, and further provided three percent (3%) flexibility is	
11	allowed from this section to Section 10.575	
12	From General Revenue Fund (1101)	\$8,282,633
13	From Department of Mental Health Federal Fund (1148).....	<u>15,039,089</u>
14	Total	\$23,321,722

1 Section 10.420. To the Department of Mental Health
2 For the Division of Developmental Disabilities
3 For the reimbursement of hospitals related to individuals who qualify for
4 placement and support through the Division of Developmental
5 Disabilities who may otherwise be eligible for discharge but
6 cannot be discharged due to a lack of availability within an
7 appropriate community placement. Such hospitals shall provide
8 a request for funding documenting these individuals, length of

9 stay beyond discharge, and effort to find placement. The division
 10 shall on a pro-rata basis provide a per diem reimbursement on an
 11 annual basis
 12 From General Revenue Fund (1101)\$4,000,000

1 Section 10.425. To the Department of Mental Health
 2 For the Division of Developmental Disabilities
 3 For community support staff, provided three percent (3%) flexibility is
 4 allowed from this section to Section 10.575
 5 Personal Service
 6 From General Revenue Fund (1101)\$4,490,956
 7 From Department of Mental Health Federal Fund (1148)..... 8,955,829
 8 Total\$13,446,785

1 Section 10.430. To the Department of Mental Health
 2 For the Division of Developmental Disabilities
 3 For developmental disabilities services, provided ten percent (10%)
 4 flexibility is allowed between personal service and expense and
 5 equipment
 6 Personal Service.....\$560,699
 7 Expense and Equipment..... 1,826,069
 8 From Department of Mental Health Federal Fund (1148)..... 2,386,768
 9 Total\$2,386,768

1 Section 10.435. To the Department of Mental Health
 2 Funds are to be transferred out of the State Treasury, to the
 3 General Revenue Fund as a result of recovering the Intermediate
 4 Care Facility Intellectually Disabled (ICF/ID) Reimbursement
 5 Allowance Fund
 6 From Intermediate Care Facility Intellectually Disabled Reimbursement
 7 Allowance Fund (1901)\$2,447,105

8 Funds are to be transferred out of the State Treasury, to Federal
 9 Funds
 10 From Intermediate Care Facility Intellectually Disabled Reimbursement
 11 Allowance Fund (1901) 4,454,896
 12 Total\$6,902,001

1 Section 10.500. To the Department of Mental Health

2 For the Division of Developmental Disabilities
3 For the Central Missouri Regional Center, provided twenty-five (25%)
4 flexibility is allowed between personal service and expense and
5 equipment, and further provided fifty percent (50%) flexibility is
6 allowed between sections 10.500, 10.505, 10.510, 10.515, and
7 10.520, and further provided three percent (3%) flexibility is
8 allowed from this section to Section 10.575

9	Personal Service.....	\$4,641,321
10	Expense and Equipment.....	<u>145,918</u>
11	From General Revenue Fund (1101)	4,787,239
12	Personal Service.....	723,014
13	Expense and Equipment.....	<u>111,063</u>
14	From Department of Mental Health Federal Fund (1148).....	<u>834,077</u>
15	Total	\$5,621,316

1 Section 10.505. To the Department of Mental Health
2 For the Division of Developmental Disabilities
3 For the Kansas City Regional Center, provided twenty-five percent
4 (25%) flexibility is allowed between personal service and
5 expense and equipment, and further provided fifty percent (50%)
6 flexibility is allowed between sections 10.500, 10.505, 10.510,
7 10.515, and 10.520, and further provided three percent (3%)
8 flexibility is allowed from this section to Section 10.575

9	Personal Service.....	\$4,409,346
10	Expense and Equipment.....	<u>209,056</u>
11	From General Revenue Fund (1101)	4,618,402
12	Personal Service.....	1,369,119
13	Expense and Equipment.....	<u>111,945</u>
14	From Department of Mental Health Federal Fund (1148).....	<u>1,481,064</u>
15	Total	\$6,099,466

1 Section 10.510. To the Department of Mental Health
2 For the Division of Developmental Disabilities
3 For the Sikeston Regional Center, provided twenty-five percent (25%)
4 flexibility is allowed between personal service and expense and
5 equipment, and further provided fifty percent (50%) flexibility is

6 allowed between sections 10.500, 10.505, 10.510, 10.515, and
7 10.520, and further provided three percent (3%) flexibility is
8 allowed from this section to Section 10.575

9	Personal Service.....	\$2,423,346
10	Expense and Equipment.....	<u>106,668</u>
11	From General Revenue Fund (1101)	2,530,014
12	Personal Service.....	267,298
13	Expense and Equipment.....	<u>27,735</u>
14	From Department of Mental Health Federal Fund (1148).....	<u>295,033</u>
15	Total	<u>\$2,825,047</u>

1 Section 10.515. To the Department of Mental Health
2 For the Division of Developmental Disabilities
3 For the Springfield Regional Center, provided twenty-five percent (25%)
4 flexibility is allowed between personal service and expense and
5 equipment, and further provided fifty percent (50%) flexibility is
6 allowed between sections 10.500, 10.505, 10.510, 10.515, and
7 10.520, and further provided three percent (3%) flexibility is
8 allowed from this section to Section 10.575

9	Personal Service.....	\$2,918,871
10	Expense and Equipment.....	<u>137,069</u>
11	From General Revenue Fund (1101)	3,055,940
12	Personal Service.....	423,301
13	Expense and Equipment.....	<u>41,508</u>
14	From Department of Mental Health Federal Fund (1148).....	<u>464,809</u>
15	Total	<u>\$3,520,749</u>

1 Section 10.520. To the Department of Mental Health
2 For the Division of Developmental Disabilities
3 For the St. Louis Regional Center, provided twenty-five percent (25%)
4 flexibility is allowed between personal service and expense and
5 equipment, and further provided fifty percent (50%) flexibility is
6 allowed between sections 10.500, 10.505, 10.510, 10.515, and
7 10.520, and further provided three percent (3%) flexibility is
8 allowed from this section to Section 10.575

9	Personal Service.....	\$6,710,914
10	Expense and Equipment.....	<u>328,620</u>

11	From General Revenue Fund (1101)	7,039,534
12	Personal Service.....	1,190,148
13	Expense and Equipment.....	<u>246,273</u>
14	From Department of Mental Health Federal Fund (1148).....	<u>1,436,421</u>
15	Total	<u>\$8,475,955</u>

1	Section 10.525. To the Department of Mental Health	
2	For the Division of Developmental Disabilities	
3	For the Bellefontaine Habilitation Center, provided fifteen percent (15%)	
4	may be spent on the Purchase of Community Services, including	
5	transitioning clients to the community or other state-operated	
6	services, and further provided ten percent (10%) flexibility is	
7	allowed between personal service and expense and equipment,	
8	and further provided fifteen percent (15%) flexibility is allowed	
9	between sections 10.525, 10.530, 10.535, 10.540, 10.545, and	
10	10.550, and further provided three percent (3%) flexibility is	
11	allowed from this section to Section 10.575	
12	Personal Service.....	\$10,534,797
13	Expense and Equipment.....	<u>406,392</u>
14	From General Revenue Fund (1101)	10,941,189
15	Personal Service.....	12,126,353
16	Expense and Equipment.....	<u>645,673</u>
17	From Department of Mental Health Federal Fund (1148).....	12,772,026
18	For paying overtime to state employees. Nonexempt state employees	
19	identified by Section 105.935, RSMo, will be paid first with any	
20	remaining funds being used to pay overtime to any other state	
21	employees	
22	Personal Service	
23	From General Revenue Fund (1101)	1,238,175
24	From Department of Mental Health Federal Fund (1148).....	<u>13,099</u>
25	Total	<u>\$24,964,489</u>

1 Section 10.530. To the Department of Mental Health
2 For the Division of Developmental Disabilities
3 For the Higginsville Habilitation Center, provided thirty percent (30%)
4 may be spent on the Purchase of Community Services, including

5 transitioning clients to the community or other state-operated
6 services, and further provided ten percent (10%) flexibility is
7 allowed between personal service and expense and equipment,
8 and further provided fifteen percent (15%) flexibility is allowed
9 between sections 10.525, 10.530, 10.535, 10.540, 10.545, and
10 10.550, and further provided three percent (3%) flexibility is
11 allowed from this section to Section 10.575

12	Personal Service.....	\$6,301,906
13	Expense and Equipment.....	<u>164,758</u>
14	From General Revenue Fund (1101)	6,466,664
15	Personal Service.....	7,571,459
16	Expense and Equipment.....	<u>366,749</u>
17	From Department of Mental Health Federal Fund (1148).....	7,938,208

18 For paying overtime to state employees. Nonexempt state employees
19 identified by Section 105.935, RSMo, will be paid first with any
20 remaining funds being used to pay overtime to any other state
21 employees

22	Personal Service	
23	From General Revenue Fund (1101)	551,428
24	From Department of Mental Health Federal Fund (1148).....	<u>87,789</u>
25	Total	\$15,044,089

1 Section 10.535. To the Department of Mental Health
2 For the Division of Developmental Disabilities
3 For Northwest Community Services, provided thirty percent (30%) may
4 be spent on the Purchase of Community Services, including
5 transitioning clients to the community or other state-operated
6 services, and further provided ten percent (10%) flexibility is
7 allowed between personal service and expense and equipment,
8 and further provided fifteen percent (15%) flexibility is allowed
9 between sections 10.525, 10.530, 10.535, 10.540, 10.545, and
10 10.550, and further provided three percent (3%) flexibility is
11 allowed from this section to Section 10.575

12	Personal Service.....	\$12,064,808
13	Expense and Equipment.....	<u>535,124</u>
14	From General Revenue Fund (1101)	12,599,932

15	Personal Service.....	14,679,254
16	Expense and Equipment.....	<u>618,733</u>
17	From Department of Mental Health Federal Fund (1148).....	15,297,987
18	For paying overtime to state employees. Nonexempt state employees	
19	identified by Section 105.935, RSMo, will be paid first with any	
20	remaining funds being used to pay overtime to any other state	
21	employees	
22	Personal Service	
23	From General Revenue Fund (1101)	<u>965,004</u>
24	Total	\$28,862,923

1	Section 10.540. To the Department of Mental Health	
2	For the Division of Developmental Disabilities	
3	For Southwest Community Services, provided fifteen percent (15%) may	
4	be spent on the Purchase of Community Services, including	
5	transitioning clients to the community or other state-operated	
6	services, and further provided ten percent (10%) flexibility is	
7	allowed between personal service and expense and equipment,	
8	and further provided fifteen percent (15%) flexibility is allowed	
9	between sections 10.525, 10.530, 10.535, 10.540, 10.545, and	
10	10.550, and further provided three percent (3%) flexibility is	
11	allowed from this section to Section 10.575	
12	Personal Service.....	\$4,846,412
13	Expense and Equipment.....	<u>93,401</u>
14	From General Revenue Fund (1101)	4,939,813
15	Personal Service.....	5,866,062
16	Expense and Equipment.....	<u>360,055</u>
17	From Department of Mental Health Federal Fund (1148).....	6,226,117
18	For paying overtime to state employees. Nonexempt state employees	
19	identified by Section 105.935, RSMo, will be paid first with any	
20	remaining funds being used to pay overtime to any other state	
21	employees	
22	Personal Service	
23	From General Revenue Fund (1101)	64,551
24	From Department of Mental Health Federal Fund (1148).....	<u>247,088</u>
25	Total	\$11,477,569

1 Section 10.545. To the Department of Mental Health
2 For the Division of Developmental Disabilities
3 For the St. Louis Developmental Disabilities Treatment Center, provided
4 thirty percent (30%) may be spent on the Purchase of Community
5 Services, including transitioning clients to the community or
6 other state-operated services, and further provided ten percent
7 (10%) flexibility is allowed between personal service and
8 expense and equipment, and further provided fifteen percent
9 (15%) flexibility is allowed between sections 10.525, 10.530,
10 10.535, 10.540, 10.545, and 10.550, and further provided three
11 percent (3%) flexibility is allowed from this section to Section
12 10.575

13	Personal Service.....	\$10,584,759
14	Expense and Equipment.....	<u>1,990,761</u>
15	From General Revenue Fund (1101)	12,575,520
16	Personal Service.....	13,548,834
17	Expense and Equipment.....	<u>718,822</u>
18	From Department of Mental Health Federal Fund (1148).....	<u>14,267,656</u>
19	Total	\$26,843,176

1 Section 10.550. To the Department of Mental Health
2 For the Division of Developmental Disabilities
3 For Southeast Missouri Residential Services, provided thirty percent
4 (30%) may be spent on the Purchase of Community Services,
5 including transitioning clients to the community or other state-
6 operated services, and further provided ten percent (10%)
7 flexibility is allowed between personal service and expense and
8 equipment, and further provided fifteen percent (15%) flexibility
9 is allowed between sections 10.525, 10.530, 10.535, 10.540,
10 10.545, and 10.550, and further provided three percent (3%)
11 flexibility is allowed from this section to Section 10.575

12	Personal Service.....	\$5,132,404
13	Expense and Equipment.....	<u>162,670</u>
14	From General Revenue Fund (1101)	5,295,074
15	Personal Service.....	5,604,872
16	Expense and Equipment.....	<u>633,384</u>

17	From Department of Mental Health Federal Fund (1148).....	6,238,256
18	For paying overtime to state employees. Nonexempt state employees	
19	identified by Section 105.935, RSMo, will be paid first with any	
20	remaining funds being used to pay overtime to any other state	
21	employees	
22	Personal Service	
23	From General Revenue Fund (1101)	261,615
24	From Department of Mental Health Federal Fund (1148).....	<u>91,023</u>
25	Total	\$11,885,968

1	Section 10.555. To the Department of Mental Health	
2	For the Division of Developmental Disabilities	
3	To be distributed to programs promoting basic scientific research,	
4	clinic patient research, and patient care for tuberous sclerosis	
5	complex	
6	From General Revenue Fund (1101)	\$500,000

1	Section 10.575. To the Department of Mental Health	
2	Funds are to be transferred out of the State Treasury, for the	
3	payment of claims, premiums, and expenses as provided by	
4	Section 105.711 through 105.726, RSMo, to the State Legal	
5	Expense Fund	
6	From General Revenue Fund (1101)	\$1

1	Section 10.600. To the Department of Health and Senior Services	
2	For the Office of the Director	
3	For program operations and support, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.950	
5	Personal Service.....	\$351,465
6	Expense and Equipment.....	<u>15,326</u>
7	From General Revenue Fund (1101)	366,791
8	Personal Service.....	625,522
9	Expense and Equipment.....	<u>67,048</u>
10	From Department of Health and Senior Services Federal and Other	
11	Fund (1143).....	<u>692,570</u>
12	Total	\$1,059,361

1	Section 10.605. To the Department of Health and Senior Services	
2	For the Division of Administration	
3	For program operations and support, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.950	
5	Personal Service.....	\$1,015,828
6	Expense and Equipment.....	<u>384,070</u>
7	From General Revenue Fund (1101)	1,399,898
8	For program operations and support	
9	Personal Service.....	3,629,358
10	Expense and Equipment.....	<u>1,982,510</u>
11	From Department of Health and Senior Services Federal and Other	
12	Fund (1143).....	5,611,868
13	Personal Service.....	353,200
14	Expense and Equipment.....	<u>199,900</u>
15	From Missouri Public Health Services Fund (1298)	553,100
16	Personal Service.....	1,226,238
17	Expense and Equipment.....	<u>2,027,134</u>
18	From Veterans Health and Community Reinvestment Fund (1608)	3,253,372
19	Expense and Equipment	
20	From Nursing Facility Quality of Care Fund (1271).....	330,000
21	Expense and Equipment	
22	From Mammography Fund (1293)	25,000
23	Expense and Equipment	
24	From Department of Health and Senior Services Document Services	
25	Fund (1646).....	44,571
26	Expense and Equipment	
27	From Department of Health Donated Fund (1658).....	30,000
28	Expense and Equipment	
29	From Putative Father Registry Fund (1780)	25,000
30	Expense and Equipment	
31	From Organ Donor Program Fund (1824).....	30,000

32	Personal Service	
33	From Opioid Addiction Treatment and Recovery Fund (1705)	320
34	Expense and Equipment	
35	From Missouri Veterans Health and Care Fund (1606).....	1,020,524
36	Expense and Equipment	
37	From Health Access Incentive Fund (1276)	50,000
38	Total	\$12,373,653

1	Section 10.610. To the Department of Health and Senior Services	
2	Funds are to be transferred out of the State Treasury, to the Health	
3	Access Incentive Fund	
4	From Health Initiatives Fund (1275)	\$916,477

1	Section 10.615. To the Department of Health and Senior Services	
2	For the Division of Administration	
3	For the payment of refunds set off against debts in accordance with	
4	Section 143.786, RSMo	
5	From Debt Offset Escrow Fund (1753)	\$50,000

1	Section 10.620. To the Department of Health and Senior Services	
2	For the Division of Administration	
3	For refunds	
4	From General Revenue Fund (1101)	\$50,000

5	For refunds, provided fifty percent (50%) flexibility is allowed between	
6	federal and other funds	
7	From Department of Health and Senior Services Federal and Other Fund	
8	(1143).....	100,000
9	From Nursing Facility Quality of Care Fund (1271)	9,240
10	From Health Access Incentive Fund (1276)	5,000
11	From Mammography Fund (1293)	1,000
12	From Missouri Public Health Services Fund (1298)	39,000
13	From Endowed Care Cemetery Audit Fund (1562).....	2,899
14	From Professional and Practical Nursing Student Loan and Nurse Loan	
15	Repayment Fund (1565)	2,500
16	From Missouri Veterans Health and Care Fund (1606).....	51,000

17	From Veterans Health and Community Reinvestment Fund (1608)	100,000
18	From Department of Health and Senior Services Document Services	
19	Fund (1646).....	10,000
20	From Department of Health Donated Fund (1658).....	15,133
21	From Criminal Record System Fund (1671)	333
22	From Children’s Trust Fund (1694).....	13,495
23	From Brain Injury Fund (1742)	100
24	From Organ Donor Program Fund (1824)	25
25	From Missouri State Coroners Training Fund (1846)	1,200
26	From Childhood Lead Testing Fund (1899).....	275
27	Total	\$401,200

1 Section 10.625. To the Department of Health and Senior Services

2 For the Division of Administration

3 For receiving and expending grants, donations, contracts, and payments
4 from private, federal, and other governmental agencies which
5 may become available between sessions of the General
6 Assembly, provided the General Assembly shall be notified of
7 the source of any new funds and the purpose for which they shall
8 be expended, in writing, prior to the use of said funds

9	Personal Service.....	\$130,765
10	Expense and Equipment.....	<u>3,000,001</u>
11	From Department of Health and Senior Services Federal and Other	
12	Fund (1143).....	3,130,766
13	Personal Service.....	120,264
14	Expense and Equipment.....	<u>347,596</u>
15	From Department of Health Donated Fund (1658).....	<u>467,860</u>
16	Total	\$3,598,626

1 Section 10.630. To the Department of Health and Senior Services

2 Funds are to be transferred out of the State Treasury, in
3 accordance with Section 135.690, RSMo, to the General Revenue
4 Fund

5	From Medical Preceptor Fund (1260).....	\$200,000
---	---	-----------

1 Section 10.650. To the Department of Health and Senior Services

2 For the Division of Community and Public Health

3	For cancer and chronic disease control, provided twenty percent (20%)	
4	flexibility is allowed between sections 10.650, 10.655, 10.660,	
5	10.665, 10.670, 10.675, 10.680, 10.685, 10.690, 10.695, 10.700,	
6	10.705, 10.710, 10.715, 10.720, 10.725, 10.730, and 10.735, and	
7	further provided three percent (3%) flexibility is allowed from	
8	this section to Section 10.950	
9	Personal Service.....	\$240,922
10	Expense and Equipment.....	<u>875,872</u>
11	From General Revenue Fund (1101)	1,116,794
12	Personal Service.....	629,909
13	Expense and Equipment.....	<u>3,075,641</u>
14	From Department of Health and Senior Services Federal and Other	
15	Fund (1143).....	3,705,550
16	Personal Service.....	153,179
17	Expense and Equipment.....	<u>131,887</u>
18	From Organ Donor Program Fund (1824)	285,066
19	Expense and Equipment	
20	From Health Initiatives Fund (1275)	26,241
21	For a grant program benefitting people living with amyotrophic lateral	
22	sclerosis (ALS) and providing case services, including respite	
23	care, care coordination, and clinical support	
24	From General Revenue Fund (1101)	250,000
25	For Community Based Navigation Services for breast cancer screening	
26	and treatment provided by a statewide community based not-for-	
27	profit with experience supporting low to moderate income	
28	individuals who are either in need of preventative screening	
29	services for breast cancer detection and/or treatment for breast	
30	cancer	
31	From General Revenue Fund (1101)	500,000
32	For the Show Me Healthy Women program.	
33	Expense and Equipment	
34	From General Revenue Fund (1101)	500,000
35	Personal Service.....	473,898
36	Expense and Equipment.....	<u>1,894,453</u>

37	From Department of Health and Senior Services Federal and Other	
38	Fund (1143).....	2,368,351
39	Expense and Equipment	
40	From Missouri Public Health Services Fund (1298)	20,000
41	Expense and Equipment	
42	From Department of Health Donated Fund (1658).....	<u>32,548</u>
43	Total	\$8,804,550

1 Section 10.655. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For communicable disease control and prevention, provided twenty
4 percent (20%) flexibility is allowed between sections 10.650,
5 10.655, 10.660, 10.665, 10.670, 10.675, 10.680, 10.685, 10.690,
6 10.695, 10.700, 10.705, 10.710, 10.715, 10.720, 10.725, 10.730,
7 and 10.735, and further provided three percent (3%) flexibility is
8 allowed from this section to Section 10.950

9	Personal Service.....	\$1,220,501
10	Expense and Equipment.....	<u>1,658,458</u>
11	From General Revenue Fund (1101)	2,878,959
12	Personal Service.....	1,575,665
13	Expense and Equipment.....	<u>3,012,961</u>
14	From Department of Health and Senior Services Federal and Other	
15	Fund (1143).....	4,588,626
16	Expense and Equipment	
17	From Title XXI Children's Health Insurance Program Federal Fund	
18	(1159).....	4,340,875
19	Expense and Equipment	
20	From Health Initiatives Fund (1275)	<u>121,787</u>
21	Total	\$11,930,247

1 Section 10.660. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For community health and wellness initiatives, provided twenty percent
4 (20%) flexibility is allowed between sections 10.650, 10.655,
5 10.660, 10.665, 10.670, 10.675, 10.680, 10.685, 10.690, 10.695,

6 10.700, 10.705, 10.710, 10.715, 10.720, 10.725, 10.730, and
7 10.735, and further provided seventeen percent (17%) flexibility
8 between personal service and expense and equipment within the
9 Health Initiatives Fund (1275) within this section, and further
10 provided three percent (3%) flexibility is allowed from this
11 section to Section 10.950

12	Personal Service.....	\$495,661
13	Expense and Equipment.....	<u>20,000</u>
14	From General Revenue Fund (1101)	515,661
15	Personal Service.....	1,030,405
16	Expense and Equipment.....	<u>6,821,136</u>
17	From Department of Health and Senior Services Federal and Other 18 Fund (1143).....	7,851,541
19	Personal Service.....	13,630
20	Expense and Equipment.....	<u>2,532,897</u>
21	From Health Initiatives Fund (1275)	2,546,527
22	Personal Service.....	168,855
23	Expense and Equipment.....	<u>2,506,500</u>
24	From Veterans Health and Community Reinvestment Fund (1608)	2,675,355
25	Expense and Equipment	
26	From Opioid Addiction Treatment and Recovery Fund (1705)	216,300
27	For the Adolescent Health Program	
28	Personal Service	
29	From General Revenue Fund (1101)	21,228
30	Expense and Equipment	
31	From Department of Health and Senior Services Federal and Other 32 Fund (1143).....	1,830,000
33		
34	Expense and Equipment	
35	From Health Initiatives Fund (1275)	1,228
36	For statewide distribution of opioid antagonists approved by the Food 37 and Drug Administration	
38	From Opioid Addiction Treatment and Recovery Fund (1705)	<u>800,000</u>
39	Total	\$16,457,840

1 Section 10.665. To the Department of Health and Senior Services
 2 For the Division of Community and Public Health
 3 For tobacco cessation services, provided twenty percent (20%) flexibility
 4 is allowed between sections 10.650, 10.655, 10.660, 10.665,
 5 10.670, 10.675, 10.680, 10.685, 10.690, 10.695, 10.700, 10.705,
 6 10.710, 10.715, 10.720, 10.725, 10.730, and 10.735
 7 From Department of Health and Senior Services Federal and Other Fund
 8 (1143).....\$100,000

1 Section 10.670. To the Department of Health and Senior Services
 2 For the Division of Community and Public Health
 3 For Community and Public Health administration, provided twenty
 4 percent (20%) flexibility is allowed between sections 10.650,
 5 10.655, 10.660, 10.665, 10.670, 10.675, 10.680, 10.685, 10.690,
 6 10.695, 10.700, 10.705, 10.710, 10.715, 10.720, 10.725, 10.730,
 7 and 10.735, and further provided three percent (3%) flexibility is
 8 allowed from this section to Section 10.950
 9 Personal Service
 10 From General Revenue Fund (1101)\$1,827,325
 11 Personal Service.....1,216,450
 12 Expense and Equipment..... 1,474,645
 13 From Department of Health and Senior Services Federal and Other Fund
 14 (1143).....2,691,095
 15 Personal Service.....100,000
 16 Expense and Equipment..... 140,000
 17 From Department of Health Donated Fund (1658).....240,000
 18 Personal Service
 19 From Health Initiatives Fund (1275)1,338,536
 20 Expense and Equipment
 21 From Missouri Public Health Services Fund (1298) 59,000
 22 Total\$6,155,956

1 Section 10.675. To the Department of Health and Senior Services
 2 For the Division of Community and Public Health

3 For emergency preparedness and response, provided \$1,000,000 be used
4 to assist in maintaining the Poison Control Hotline, and further
5 provided twenty percent (20%) flexibility is allowed between
6 sections 10.650, 10.655, 10.660, 10.665, 10.670, 10.675, 10.680,
7 10.685, 10.690, 10.695, 10.700, 10.705, 10.710, 10.715, 10.720,
8 10.725, 10.730, and 10.735, and further provided three percent
9 (3%) flexibility is allowed from this section to Section 10.950

10	Personal Service.....	\$298,422
11	Expense and Equipment.....	<u>1,200,000</u>
12	From General Revenue Fund (1101)	1,498,422
13	Personal Service.....	2,302,169
14	Expense and Equipment.....	<u>11,635,701</u>
15	From Department of Health and Senior Services Federal and Other Fund 16 (1143).....	13,937,870
17	Personal Service.....	98,589
18	Expense and Equipment.....	<u>24,472</u>
19	From Missouri Public Health Services Fund (1298)	123,061
20	Personal Service.....	88,045
21	Expense and Equipment.....	<u>23,785</u>
22	From Environmental Radiation Monitoring Fund (1656)	111,830
23	Expense and Equipment	
24	From Insurance Dedicated Fund (1566)	500,000
25	For outbreak response	
26	From Missouri Public Health Services Fund (1298)	<u>300,000</u>
27	Total	\$16,471,183

1 Section 10.680. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For environmental public health provided twenty percent (20%)
4 flexibility is allowed between sections 10.650, 10.655, 10.660,
5 10.665, 10.670, 10.675, 10.680, 10.685, 10.690, 10.695, 10.700,
6 10.705, 10.710, 10.715, 10.720, 10.725, 10.730, and 10.735, and
7 further provided three percent (3%) flexibility is allowed from
8 this section to Section 10.950

9	Personal Service.....	\$2,197,674
---	-----------------------	-------------

10	Expense and Equipment.....	<u>206,075</u>
11	From General Revenue Fund (1101)	2,403,749
12	Personal Service.....	2,399,047
13	Expense and Equipment.....	<u>3,101,278</u>
14	From Department of Health and Senior Services Federal and Other Fund	
15	(1143).....	5,500,325
16	Personal Service.....	361,920
17	Expense and Equipment.....	<u>560,400</u>
18	From Child Care and Development Block Grant Federal Fund (1168).....	922,320
19	Personal Service.....	467,430
20	Expense and Equipment.....	<u>73,984</u>
21	From Missouri Public Health Services Fund (1298)	541,414
22	Personal Service.....	264,624
23	Expense and Equipment.....	<u>66,884</u>
24	From Hazardous Waste Fund (1676).....	331,508
25	Expense and Equipment	
26	From Missouri Lead Abatement Loan Fund (1893).....	200
27	Expense and Equipment	
28	From Health Initiatives Fund (1275)	<u>179,986</u>
29	Total	\$9,879,502

1 Section 10.685. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For genetics and newborn health services, provided twenty percent
4 (20%) flexibility is allowed between sections 10.650, 10.655,
5 10.660, 10.665, 10.670, 10.675, 10.680, 10.685, 10.690, 10.695,
6 10.700, 10.705, 10.710, 10.715, 10.720, 10.725, 10.730, and
7 10.735, and further provided three percent (3%) flexibility is
8 allowed from this section to Section 10.950

9	Personal Service.....	\$358,671
10	Expense and Equipment.....	<u>696,320</u>
11	From General Revenue Fund (1101)	1,054,991
12	Personal Service.....	555,398
13	Expense and Equipment.....	<u>686,585</u>

14	From Department of Health and Senior Services Federal and Other Fund	
15	(1143).....	1,241,983
16	Personal Service.....	173,323
17	Expense and Equipment.....	<u>1,700,062</u>
18	From Missouri Public Health Services Fund (1298)	1,873,385
19	Expense and Equipment	
20	From Health Initiatives Fund (1275)	10,585
21	For the SAFE-CARE Program, including implementing a regionalized	
22	medical response to child abuse, providing daily review of cases	
23	of children less than four (4) years of age under investigation by	
24	the Missouri Department of Social Services, Children's Division,	
25	and to provide medical forensics training to medical providers	
26	and multi-disciplinary team members	
27	From General Revenue Fund (1101)	<u>250,000</u>
28	Total	\$4,430,944

1	Section 10.690. To the Department of Health and Senior Services	
2	For the Division of Community and Public Health	
3	For health informatics and epidemiology, provided twenty percent (20%)	
4	flexibility is allowed between sections 10.650, 10.655, 10.660,	
5	10.665, 10.670, 10.675, 10.680, 10.685, 10.690, 10.695, 10.700,	
6	10.705, 10.710, 10.715, 10.720, 10.725, 10.730, and 10.735, and	
7	further provided three percent (3%) flexibility is allowed from	
8	this section to Section 10.950	
9	Personal Service	
10	From General Revenue Fund (1101)	\$1,329,570
11	Personal Service.....	2,551,228
12	Expense and Equipment.....	<u>3,399,209</u>
13	From Department of Health and Senior Services Federal and Other Fund	
14	(1143).....	5,950,437
15	Personal Service.....	57,865
16	Expense and Equipment.....	<u>5,671</u>
17	From Temporary Assistance for Needy Families Fund (1199)	63,536
18	Personal Service.....	96,077

19	Expense and Equipment.....	<u>68,048</u>
20	From Department of Health and Senior Services Document Services	
21	Fund (1646).....	164,125
22	Expense and Equipment	
23	From Health Initiatives Fund (1275)	<u>33,577</u>
24	Total	\$7,541,245

1 Section 10.695. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For human immunodeficiency virus, sexually transmitted infection, and
4 Hepatitis services, provided twenty percent (20%) flexibility is
5 allowed between sections 10.650, 10.655, 10.660, 10.665,
6 10.670, 10.675, 10.680, 10.685, 10.690, 10.695, 10.700, 10.705,
7 10.710, 10.715, 10.720, 10.725, 10.730, and 10.735, and further
8 provided three percent (3%) flexibility is allowed from this
9 section to Section 10.950

10	Personal Service.....	\$255,441
11	Expense and Equipment.....	<u>57,500</u>
12	From General Revenue Fund (1101)	312,941

13	Personal Service.....	1,582,414
14	Expense and Equipment.....	<u>7,668,834</u>
15	From Department of Health and Senior Services Federal and Other Fund	
16	(1143).....	9,251,248

17	Personal Service.....	166,780
18	Expense and Equipment.....	<u>319,977</u>
19	From Opioid Addiction Treatment and Recovery Fund (1705)	486,757

20	Expense and Equipment	
21	From Health Initiatives Fund (1275)	10,309
22	From General Revenue Fund (1101)	6,615,117
23	From Department of Health and Senior Services Federal and Other Fund	
24	(1143).....	82,774,386

25 For the Ryan White program, provided the eligible income requirement
26 is at or below three hundred percent (300%) of the Federal
27 Poverty Level (FPL)
28 Personal Service

29	From General Revenue Fund (1101)	700,782
30	Personal Service.....	445,659
31	Expense and Equipment.....	<u>100,166</u>
32	From Department of Health and Senior Services Federal and Other Fund	
33	(1143).....	<u>545,825</u>
34	Total	\$100,697,365

1 Section 10.700. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For Local Public Health Agency support, provided twenty percent (20%)
4 flexibility is allowed between sections 10.650, 10.655, 10.660,
5 10.665, 10.670, 10.675, 10.680, 10.685, 10.690, 10.695, 10.700,
6 10.705, 10.710, 10.715, 10.720, 10.725, 10.730, and 10.735, and
7 further provided three percent (3%) flexibility is allowed from
8 this section to Section 10.950

9	Personal Service.....	\$291,815
10	Expense and Equipment.....	<u>28,500</u>
11	From General Revenue Fund (1101)	320,315
12	Personal Service.....	65,472
13	Expense and Equipment.....	<u>82,140</u>
14	From Department of Health and Senior Services Federal and Other	
15	Fund (1143).....	147,612
16	Expense and Equipment	
17	From Missouri Public Health Services Fund (1298)	14,573
18	For core public health functions and related expenses	
19	From General Revenue Fund (1101)	7,372,392
20	From Title XXI Children's Health Insurance Program Federal Fund	
21	(1159).....	<u>8,400,000</u>
22	Total	\$16,254,892

1 Section 10.705. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For supplemental nutrition programs, provided twenty percent (20%)
4 flexibility is allowed between sections 10.650, 10.655, 10.660,
5 10.665, 10.670, 10.675, 10.680, 10.685, 10.690, 10.695, 10.700,
6 10.705, 10.710, 10.715, 10.720, 10.725, 10.730, and 10.735, and

7	further provided three percent (3%) flexibility is allowed from	
8	this section to Section 10.950	
9	Personal Service	
10	From General Revenue Fund (1101)	\$7,960
11	Personal Service.....	4,628,871
12	Expense and Equipment.....	<u>203,146,459</u>
13	From Department of Health and Senior Services Federal and Other	
14	Fund (1143).....	<u>207,775,330</u>
15	Total	\$207,783,290
1	Section 10.710. To the Department of Health and Senior Services	
2	For the Division of Community and Public Health	
3	For rural health and primary care initiatives, including the Health	
4	Professional Loan Repayment Program (HPLRP), provided	
5	twenty percent (20%) flexibility is allowed between sections	
6	10.650, 10.655, 10.660, 10.665, 10.670, 10.675, 10.680, 10.685,	
7	10.690, 10.695, 10.700, 10.705, 10.710, 10.715, 10.720, 10.725,	
8	10.730, and 10.735, and further provided three percent (3%)	
9	flexibility is allowed from this section to Section 10.950	
10	Personal Service.....	\$302,998
11	Expense and Equipment.....	<u>1,000,000</u>
12	From General Revenue Fund (1101)	1,302,998
13	Personal Service.....	253,267
14	Expense and Equipment.....	<u>2,285,781</u>
15	From Department of Health and Senior Services Federal and Other	
16	Fund (1143).....	2,539,048
17	Personal Service.....	126,920
18	Expense and Equipment.....	<u>14,450</u>
19	From Health Initiatives Fund (1275)	141,370
20	Expense and Equipment	
21	From Health Access Incentive Fund (1276)	650,000
22	Expense and Equipment	
23	From Professional and Practical Nursing Student Loan and Nurse Loan	
24	Repayment Fund (1565)	158,900

25	Expense and Equipment	
26	From Department of Health Donated Fund (1658).....	1,031,790
27	For the development of graduate medical education programs, including	
28	but not limited to costs associated to creating and maintaining a	
29	GME Technical Assistance Center, grants for creation of new	
30	programs and expansion of existing programs in facilities that	
31	take care of underserved and rural communities, and grants for	
32	planning and other exploratory projects that position a facility to	
33	sustain or increase graduate medical education opportunities	
34	From General Revenue Fund (1101)	2,501,120
35	For graduate medical program grants for specialty areas which provide	
36	specific training for physicians to prevent, diagnose, and manage	
37	substance use disorder/opioid use disorder, and for associated	
38	costs to support technical assistance, new and expanded GME	
39	programs, expansion of residency slots within an existing	
40	program, and funding for planning or other exploratory projects	
41	that position the state to increase graduate medical education	
42	opportunities	
43	From Opioid Addiction Treatment and Recovery Fund (1705)	5,000,000
44	Funds are to be transferred out of the State Treasury to the State	
45	Board of Nursing Fund	
46	From Professional and Practical Nursing Student Loan and Nurse Loan	
47	Repayment Fund (1565)	<u>100,000</u>
48	Total	\$13,425,226

1	Section 10.715. To the Department of Health and Senior Services	
2	For the Division of Community and Public Health	
3	For oral health services and initiatives, provided twenty percent (20%)	
4	flexibility is allowed between sections 10.650, 10.655, 10.660,	
5	10.665, 10.670, 10.675, 10.680, 10.685, 10.690, 10.695, 10.700,	
6	10.705, 10.710, 10.715, 10.720, 10.725, 10.730, and 10.735, and	
7	further provided three percent (3%) flexibility is allowed from	
8	this section to Section 10.950	
9	Personal Service	
10	From General Revenue Fund (1101)	\$99,214

11	Personal Service.....	591,922
12	Expense and Equipment.....	<u>837,740</u>
13	From Department of Health and Senior Services Federal and Other	
14	Fund (1143).....	1,429,662
15	Personal Service	
16	From Health Initiatives Fund (1275)	3,687
17	Expense and Equipment	
18	From Department of Health Donated Fund (1658).....	655,000
19	For the Elks Mobile Dental Clinic	
20	Expense and Equipment	
21	From General Revenue Fund (1101)	200,000
22	For the Missouri Donated Dental Services Program	
23	Expense and Equipment	
24	From General Revenue Fund (1101)	<u>180,000</u>
25	Total	\$2,567,563

1 Section 10.720. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For minority health initiatives, provided twenty percent (20%) flexibility
4 is allowed between sections 10.650, 10.655, 10.660, 10.665,
5 10.670, 10.675, 10.680, 10.685, 10.690, 10.695, 10.700, 10.705,
6 10.710, 10.715, 10.720, 10.725, 10.730, and 10.735, and further
7 provided three percent (3%) flexibility is allowed from this
8 section to Section 10.950

9	Personal Service.....	\$230,997
10	Expense and Equipment.....	<u>181,121</u>
11	From General Revenue Fund (1101)	412,118
12	Personal Service	
13	From Department of Health and Senior Services Federal and Other	
14	Fund (1143).....	<u>39,128</u>
15	Total	\$451,246

1 Section 10.725. To the Department of Health and Senior Services
2 For the Division of Community and Public Health

3 For women's health and wellness programs and services, provided
4 twenty percent (20%) flexibility is allowed between sections
5 10.650, 10.655, 10.660, 10.665, 10.670, 10.675, 10.680, 10.685,
6 10.690, 10.695, 10.700, 10.705, 10.710, 10.715, 10.720, 10.725,
7 10.730, and 10.735, and further provided three percent (3%)
8 flexibility is allowed from this section to Section 10.950

9	Personal Service.....	\$166,357
10	Expense and Equipment.....	<u>5,400</u>
11	From General Revenue Fund (1101)	171,757
12	Personal Service.....	1,089,603
13	Expense and Equipment.....	<u>6,290,575</u>
14	From Department of Health and Senior Services Federal and Other 15 Fund (1143).....	7,380,178
16	Personal Service.....	112,088
17	Expense and Equipment.....	<u>4,563,582</u>
18	From Opioid Addiction Treatment and Recovery Fund (1705)	4,675,670
19	Expense and Equipment	
20	From Health Initiatives Fund (1275)	4,916
21	Expense and Equipment	
22	From Justice for Survivors Telehealth Network Fund (1228).....	100,000
23	For a statewide telehealth network for forensic examinations of victims 24 of sexual offenses	
25	Expense and Equipment	
26	From General Revenue Fund (1101)	2,058,612
27	For contracts for Sexual Violence Victims Services, Awareness, and 28 Education Program	
29	Expense and Equipment	
30	From Department of Health and Senior Services Federal and Other Fund 31 (1143).....	1,287,134
32	For the development and implementation of initiatives to reduce 33 maternal mortality, including maternal quality control protocols, 34 a perinatal health access collaborative, maternal care provider	

35	trainings, postpartum plans of care best practices, and a state	
36	maternal and child health dashboard	
37	Expense and Equipment	
38	From General Revenue Fund (1101)	<u>2,175,000</u>
39	Total	\$17,853,267

1	Section 10.730. To the Department of Health and Senior Services	
2	For the Division of Community and Public Health	
3	For fetal infant mortality review services, provided twenty percent (20%)	
4	flexibility is allowed between sections 10.650, 10.655, 10.660,	
5	10.665, 10.670, 10.675, 10.680, 10.685, 10.690, 10.695, 10.700,	
6	10.705, 10.710, 10.715, 10.720, 10.725, 10.730, and 10.735, and	
7	further provided three percent (3%) flexibility is allowed from	
8	this section to Section 10.950	
9	From General Revenue Fund (1101)	\$1,000,000

1	Section 10.735. To the Department of Health and Senior Services	
2	For the Division of Community and Public Health	
3	For vital records certification and issuance, provided twenty percent	
4	(20%) flexibility is allowed between sections 10.650, 10.655,	
5	10.660, 10.665, 10.670, 10.675, 10.680, 10.685, 10.690, 10.695,	
6	10.700, 10.705, 10.710, 10.715, 10.720, 10.725, 10.730, and	
7	10.735, and further provided three percent (3%) flexibility is	
8	allowed from this section to Section 10.950	

9	Personal Service.....	\$1,387,744
10	Expense and Equipment.....	<u>56,720</u>
11	From General Revenue Fund (1101)	1,444,464

12	Personal Service.....	162,709
13	Expense and Equipment.....	<u>787,754</u>
14	From Department of Health and Senior Services Federal and Other	
15	Fund (1143).....	950,463

16	Personal Service.....	130,693
17	Expense and Equipment.....	<u>25,724</u>
18	From Missouri Public Health Services Fund (1298)	156,417

19	Personal Service.....	110,956
----	-----------------------	---------

20	Expense and Equipment.....	<u>27,748</u>
21	From Putative Father Registry Fund (1780).....	138,704
22	Expense and Equipment	
23	From Health Initiatives Fund (1275)	11,371
24	For the finalization of updates to the Department of Health and Senior	
25	Services Vital Records System, including necessary	
26	infrastructure, security enhancements, and staff training	
27	From Missouri Public Health Services Fund (1298)	1,763,000
28	For coroner trainings provided by the Missouri Coroners' and Medical	
29	Examiners' Association	
30	From Missouri State Coroners Training Fund (1846)	<u>355,482</u>
31	Total	\$4,819,901

1 Section 10.740. To the Department of Health and Senior Services

2 For the Division of Community and Public Health

3 To address coronavirus preparedness and response, provided ten
4 percent (10%) flexibility is allowed between American Rescue
5 Plan Act of 2021 grant programs in this section

6 Expense and Equipment

7 From Department of Health and Senior Services Federal Stimulus 2021

8 Fund (2457).....\$360,783

9 To provide coronavirus mitigation efforts, including, but not
10 limited to, testing, tracing, reporting, and related expenses,
11 provided ten percent (10%) flexibility is allowed between
12 American Rescue Plan Act of 2021 grant programs in this section

13 Personal Service.....3,000,000

14 Expense and Equipment.....70,472,380

15 From Department of Health and Senior Services Federal Stimulus Fund

16 (2350).....73,472,380

17 For Epidemiology Laboratory Capacity – Advanced Molecular
18 Detection – Public Health Lab Preparedness, provided ten
19 percent (10%) flexibility is allowed between American Rescue
20 Plan Act of 2021 grant programs in this section

21 From Department of Health and Senior Services Federal Stimulus 2021

22	Fund (2457).....	4,634,965
23	For Strengthening Healthcare Associated Infections and Antibiotic	
24	Resistance Program Capacity, provided ten percent (10%)	
25	flexibility is allowed between American Rescue Plan Act of 2021	
26	grant programs in this section	
27	Personal Service.....	1,010,359
28	Expense and Equipment.....	<u>2,685,803</u>
29	From Department of Health and Senior Services Federal Stimulus 2021	
30	Fund (2457).....	3,696,162
31	To provide COVID-19 mitigation and prevention efforts,	
32	including, but not limited to, testing, vaccinations, reporting, and	
33	public health workforce enhancement, provided ten percent	
34	(10%) flexibility is allowed between American Rescue Plan Act	
35	of 2021 grant programs in this section	
36	Personal Service.....	1,816,452
37	Expense and Equipment.....	<u>35,433,359</u>
38	From Department of Health and Senior Services Federal Stimulus 2021	
39	Fund (2457).....	37,249,811
40	For the Disease Intervention Specialist Program to prevent the spread of	
41	COVID-19 and other infectious diseases among vulnerable	
42	communities, provided ten percent (10%) flexibility is allowed	
43	between American Rescue Plan Act of 2021 grant programs in	
44	this section	
45	Personal Service.....	156,673
46	Expense and Equipment.....	<u>2,697,407</u>
47	From Department of Health and Senior Services Federal Stimulus 2021	
48	Fund (2457).....	<u>2,854,080</u>
49	Total	\$122,268,181

1	Section 10.750. To the Department of Health and Senior Services	
2	For the State Public Health Laboratory,	
3	including providing newborn screening services on weekends	
4	and holidays, provided three percent (3%) flexibility is allowed	
5	from this section to Section 10.950	
6	Personal Service.....	\$2,577,649
7	Expense and Equipment.....	<u>1,137,683</u>

8	From General Revenue Fund (1101)	3,715,332
9	Personal Service.....	1,262,010
10	Expense and Equipment.....	<u>2,298,268</u>
11	From Department of Health and Senior Services Federal and Other	
12	Fund (1143).....	3,560,278
13	Personal Service.....	2,077,479
14	Expense and Equipment.....	<u>6,494,336</u>
15	From Missouri Public Health Services Fund (1298)	8,571,815
16	Personal Service.....	521,744
17	Expense and Equipment.....	<u>1,968,131</u>
18	From Veterans Health and Community Reinvestment Fund (1608)	2,489,875
19	Personal Service.....	158,666
20	Expense and Equipment.....	<u>562,586</u>
21	From Safe Drinking Water Fund (1679).....	721,252
22	Personal Service.....	56,057
23	Expense and Equipment.....	<u>239,452</u>
24	From Opioid Addiction Treatment and Recovery Fund (1705)	295,509
25	Expense and Equipment	
26	From Childhood Lead Testing Fund (1899).....	<u>65,017</u>
27	Total	\$19,419,078

1	Section 10.800. To the Department of Health and Senior Services	
2	For the Division of Senior and Disability Services	
3	For program operations and support, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.950	
5	Personal Service.....	\$15,379,274
6	Expense and Equipment.....	<u>1,333,490</u>
7	From General Revenue Fund (1101)	16,712,764
8	Personal Service.....	16,431,266
9	Expense and Equipment.....	<u>1,621,325</u>
10	From Department of Health and Senior Services Federal and Other	
11	Fund (1143).....	18,052,591

12	For Medicaid Home and Community-Based Services Program	
13	reassessments, provided three percent (3%) flexibility is allowed	
14	from this section to Section 10.950	
15	Personal Service.....	943,724
16	Expense and Equipment.....	<u>866,186</u>
17	From General Revenue Fund (1101)	1,809,910
18	Personal Service.....	943,723
19	Expense and Equipment.....	<u>866,186</u>
20	From Department of Health and Senior Services Federal and Other	
21	Fund (1143).....	1,809,909
22	Expense and Equipment	
23	From Health Initiatives Fund (1275)	<u>31,150</u>
24	Total	\$38,416,324

1	Section 10.805. To the Department of Health and Senior Services	
2	For the Division of Senior and Disability Services	
3	For non-Medicaid reimbursable senior and disability programs, provided	
4	three percent (3%) flexibility is allowed from this section to	
5	Section 10.950	
6	Expense and Equipment	
7	From General Revenue Fund (1101)	\$555,005
8	From Department of Health and Senior Services Federal and Other	
9	Fund (1143).....	2,924,500

10	For special health care needs programs, provided three percent (3%)	
11	flexibility is allowed from this section to Section 10.950	
12	Expense and Equipment	
13	From General Revenue Fund (1101)	1,834,778
14	From Department of Health and Senior Services Federal and Other	
15	Fund (1143).....	1,145,238
16	From Brain Injury Fund (1742)	974,900
17	From Champ W Smith and Mary C Smith Memorial Endowment Trust	
18	Fund (1873).....	10,000
19	From Childrens Special Health Care Needs Service Fund (1950)	<u>5,000</u>
20	Total	\$7,449,421

1 Section 10.810. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services

3 For providing consumer directed personal care assistance services at a

4 rate not to exceed sixty percent (60%) of the average monthly

5 Medicaid cost of nursing facility care, including payments to

6 providers for value-based payment initiatives, provided ten

7 percent (10%) flexibility is allowed between this section and

8 Section 10.815 to allow flexibility within the Medicaid Home and

9 Community-Based Services Program

10 Expense and Equipment

11 From General Revenue Fund (1101)\$256,841,615

12 From Department of Health and Senior Services Federal and Other

13 Fund (1143)..... 466,816,847

14 Total\$723,658,462

1 Section 10.815. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services

3 For respite care, homemaker chore, personal care, assistive technology,

4 adult day care, AIDS, children's waiver services, home-delivered

5 meals, Programs of All Inclusive Care for the Elderly, the

6 Structured Family Caregiver Waiver, Brain Injury Waiver, other

7 related services, and program management under the Medicaid

8 fee-for-service and managed care programs, including payments

9 to providers for value-based payment initiatives, provided that

10 individuals eligible for or receiving nursing home care must be

11 given the opportunity to have those Medicaid dollars follow them

12 to the community to the extent necessary to meet their unmet

13 needs as determined by 19 CSR 30 81.030 and further be allowed

14 to choose the personal care program option, including the option

15 of assistive technology, in the community that best meets the

16 individuals' unmet needs, provided ten percent (10%) flexibility

17 is allowed between this section and Section 10.810 to allow

18 flexibility within the Medicaid Home and Community Based

19 Services Program, and further provided that individuals eligible

20 for the Medicaid Personal Care Option must be allowed to

21 choose, from among all the program options, that option which

22 best meets their unmet needs as determined by 19 CSR 30

23 81.030; and also be allowed to have their Medicaid funds follow

24 them to the extent necessary to meet their unmet needs whichever

25 option they choose. This language does not create any
 26 entitlements not established by statute
 27 Expense and Equipment
 28 From General Revenue Fund (1101)\$251,050,744
 29 From Department of Health and Senior Services Federal and Other
 30 Fund (1143)..... 459,049,986
 31 Total\$710,100,730

1 Section 10.820. To the Department of Health and Senior Services
 2 For the Division of Senior and Disability Services
 3 Funds are to be transferred out of the State Treasury to the Senior
 4 Services Growth and Development Program Fund
 5 From General Revenue Fund (1101)\$8,494,746

1 Section 10.825. To the Department of Health and Senior Services
 2 For the Division of Senior and Disability Services
 3 For Home and Community Services grants to be distributed to the
 4 Agencies on Aging, provided ten percent (10%) flexibility is
 5 allowed between these services and meal services, and further
 6 provided three percent (3%) flexibility is allowed from this
 7 section to Section 10.950
 8 From General Revenue Fund (1101)\$2,074,704
 9 From Department of Health and Senior Services Federal and Other
 10 Fund (1143).....37,244,641

11 For distributions to the Area Agencies on Aging, in accordance with
 12 Section 192.385, RSMo, which requires the deposit of a portion
 13 of the premium tax collected under Sections 148.320 and
 14 148.370, RSMo, to the Senior Services Growth and Development
 15 Program Fund
 16 From Senior Services Growth and Development Program Fund (1419).....19,530,621

17 For meals to be distributed to each Area Agency on Aging, provided that
 18 at least \$500,000 of general revenue be used for non-Medicaid
 19 meals to be distributed to each Area Agency on Aging in
 20 proportion to the actual number of meals served during the
 21 preceding fiscal year, provided ten percent (10%) flexibility is
 22 allowed between these services and grant services, and further

23	provided three percent (3%) flexibility is allowed from this	
24	section to Section 10.950	
25	Expense and Equipment	
26	From General Revenue Fund (1101)	9,731,016
27	From Department of Health and Senior Services Federal and Other	
28	Fund (1143).....	6,955,359
29	From Elderly Home Delivered Meals Trust Fund (1296)	62,958
30	For the Ombudsman Program operated by the Area Agencies on Aging	
31	or their service providers	
32	Expense and Equipment	
33	From General Revenue Fund (1101)	<u>150,000</u>
34	Total	\$75,749,299

1 Section 10.830. To the Department of Health and Senior Services
2 For the Division of Senior and Disability Services
3 For a statewide caregiver training, education, support, and coaching
4 program to reduce the number of persons, including persons with
5 Alzheimer's disease, prematurely or unnecessarily
6 institutionalized and decrease caregiver burnout, including
7 support of assistive technology and devices for monitoring the
8 care of the recipient, provided three percent (3%) flexibility is
9 allowed from this section to Section 10.950
10 From General Revenue Fund (1101)\$1,200,000

1 Section 10.835. To the Department of Health and Senior Services
2 For the Division of Senior and Disability Services
3 For senior independent living programs that support seniors aging in
4 place in communities with a high concentration of older adults,
5 provided three percent (3%) flexibility is allowed from this
6 section to Section 10.950
7 From General Revenue Fund (1101)\$200,000

1 Section 10.840. To the Department of Health and Senior Services
2 For the Division of Senior and Disability Services
3 For providing naturalization assistance to refugees and/or legal
4 immigrants who: have resided in Missouri more than five years,
5 are unable to benefit or attend classroom instruction, and who
6 require special assistance to successfully attain the requirements

7 to become a citizen. Services may include direct tutoring,
 8 assistance with identifying and completing appropriate waiver
 9 requests to the Immigration and Customs Enforcement agency,
 10 and facilitating proper documentation. The department shall
 11 award a contract under this section to a qualified not-for-profit
 12 organization which can demonstrate its ability to work with this
 13 population. A report shall be compiled for the General Assembly
 14 evaluating the program’s effectiveness in helping senior refugees
 15 and immigrants in establishing citizenship and their ability to
 16 qualify individuals for Medicare
 17 From General Revenue Fund (1101)\$200,000

1 Section 10.900. To the Department of Health and Senior Services
 2 For the Division of Regulation and Licensure
 3 For program operations and support, provided three percent (3%)
 4 flexibility is allowed from this section to Section 10.950
 5 Personal Service.....\$13,646,271
 6 Expense and Equipment..... 1,167,707
 7 From General Revenue Fund (1101)14,813,978

8 Personal Service.....13,989,032
 9 Expense and Equipment..... 1,423,811
 10 From Department of Health and Senior Services Federal and Other
 11 Fund (1143).....15,412,843

12 Personal Service.....1,422,531
 13 Expense and Equipment..... 286,589
 14 From Nursing Facility Quality of Care Fund (1271)1,709,120

15 Personal Service.....87,497
 16 Expense and Equipment..... 13,121
 17 From Mammography Fund (1293)100,618

18 For nursing home quality initiatives
 19 Expense and Equipment
 20 From Nursing Facility Reimbursement Allowance Fund (1196)725,000

21 For the Bureau of Narcotics and Dangerous Drugs operations and
 22 support
 23 Personal Service.....15,920

24	Expense and Equipment.....	<u>4,115</u>
25	From General Revenue Fund (1101)	20,035
26	Personal Service.....	100,580
27	Expense and Equipment.....	<u>11,192</u>
28	From Health Access Incentive Fund (1276).....	111,772
29	Personal Service.....	303,472
30	Expense and Equipment.....	<u>1,700,000</u>
31	From Opioid Addiction Treatment and Recovery Fund (1705)	2,003,472
32	For activities and equipment that further promote Cardiac Emergency	
33	Plan preparedness, but not limited to the purchase of AEDs and	
34	AED maintenance, the purchase of CPR training kits or CPR	
35	training of faculty and staff, basic first aid training and	
36	educational materials	
37	From Budget Stabilization Fund (1522)	2,000,000
38	For the Bureau of Narcotics and Dangerous Drugs for a Physician	
39	Prescription Monitoring Program	
40	Personal Service.....	170,488
41	Expense and Equipment.....	<u>69,116</u>
42	From General Revenue Fund (1101)	239,604
43	Personal Service	
44	From Opioid Addiction Treatment and Recovery Fund (1705)	120,128
45	For expending Civil Monetary Penalty funding on federally approved	
46	nursing facility activities and projects	
47	Expense and Equipment	
48	From Nursing Facility Quality of Care Fund (1271).....	7,649,459
49	For the Time Critical Diagnosis Unit	
50	Personal Service.....	464,203
51	Expense and Equipment.....	<u>356,857</u>
52	From General Revenue Fund (1101)	821,060
53	Total	<u>\$45,727,089</u>

1 Section 10.905. To the Department of Health and Senior Services
 2 For the Division of Regulation and Licensure

3 The Quality Improvement Program for Missouri (QIPMO) to
 4 provide technical assistance to nursing homes, provided three
 5 percent (3%) flexibility is allowed from this section to Section
 6 10.950
 7 From Nursing Facility Reimbursement Allowance Fund (1196)\$1,209,926

1 Section 10.910. To the Department of Health and Senior Services
 2 For the Division of Cannabis Regulation
 3 For medical marijuana program operations and support, provided ten
 4 percent (10%) flexibility is allowed between personal service and
 5 expense and equipment
 6 Personal Service.....\$1,881,115
 7 Expense and Equipment..... 3,167,458
 8 From Missouri Veterans Health and Care Fund (1606).....5,048,573

9 For adult use cannabis program operations and support, provided ten
 10 percent (10%) flexibility is allowed between personal service and
 11 expense and equipment
 12 Personal Service.....9,171,823
 13 Expense and Equipment..... 5,568,740
 14 From Veterans Health and Community Reinvestment Fund (1608)14,740,563

15 For grants to agencies and not-for-profit organizations, whether
 16 government or community-based, to increase access to evidence
 17 based low-barrier drug addiction treatment, prioritizing
 18 medically proven treatment and overdose prevention and reversal
 19 methods and public or private treatment options with an emphasis
 20 on reintegrating recipients into their local communities; to
 21 support overdose prevention education; and to support job
 22 placement, housing, and counseling for those with substance use
 23 disorders. When evaluating grant applications, agencies and
 24 organizations serving populations with the highest rates of drug
 25 related overdose shall be prioritized to receive the grants
 26 From Health Reinvestment Fund (1640) 3,870,000
 27 Total\$23,659,136

1 Section 10.915. To the Department of Health and Senior Services
 2 For a grant to the Department of Mental Health

3 Funds are to be transferred out of the State Treasury for substance
 4 abuse disorder treatment and education programs as provided by
 5 Article XIV, Section 2 of the Missouri Constitution, to the Mental
 6 Health Reinvestment Fund, provided the state treasurer shall
 7 invest monies in the fund in the same manner as other funds are
 8 invested, and any interest and monies earned on such investments
 9 shall be deposited to the credit of the Mental Health
 10 Reinvestment Fund, and further provided that any monies
 11 remaining in the Mental Health Reinvestment Fund at the end of
 12 the biennium shall not revert to the credit of the General Revenue
 13 Fund
 14 From Health Reinvestment Fund (1640)\$22,208,596

1 Section 10.920. To the Department of Health and Senior Services
 2 For a grant to the Department of Corrections
 3 Funds are to be transferred out of the State Treasury for substance
 4 abuse disorder treatment and education programs as provided by
 5 Article XIV, Section 2 of the Missouri Constitution, to the
 6 Corrections Reinvestment Fund, provided the state treasurer shall
 7 invest monies in the fund in the same manner as other funds are
 8 invested, and any interest and monies earned on such investments
 9 shall be deposited to the credit of the Corrections Reinvestment
 10 Fund, and further provided that any monies remaining in the
 11 Corrections Reinvestment Fund at the end of the biennium shall
 12 not revert to the credit of the General Revenue Fund
 13 From Health Reinvestment Fund (1640)\$1,803,929

1 Section 10.925. To the Department of Health and Senior Services
 2 Funds are to be transferred out of the State Treasury for health
 3 and care services for military veterans as provided by Article
 4 XIV, Section 1 of the Missouri Constitution, to the Missouri
 5 Veterans' Homes Fund, and further provided that any monies
 6 remaining in the fund at the end of a biennium shall not revert to
 7 the credit of the General Revenue Fund
 8 From Missouri Veterans Health and Care Fund (1606).....\$13,000,000

1 Section 10.930. To the Department of Health and Senior Services
 2 Funds are to be transferred out of the State Treasury for substance
 3 abuse disorder treatment and education programs as provided by

4 Article XIV, Section 2 of the Missouri Constitution, to the Health
5 Reinvestment Fund, provided the state treasurer shall invest
6 monies in the fund in the same manner as other funds are
7 invested, and any interest and monies earned on such investments
8 shall be deposited to the credit of the Health Reinvestment Fund,
9 and further provided that any monies remaining in the Health
10 Reinvestment Fund at the end of the biennium shall not revert to
11 the credit of the General Revenue Fund

12 From Veterans Health and Community Reinvestment Fund (1608)\$40,018,276

13 Funds are to be transferred out of the State Treasury for public
14 defenders as provided by Article XIV, Section 2 of the Missouri
15 Constitution, to the Public Defender Reinvestment Fund,
16 provided the state treasurer shall invest monies in the fund in the
17 same manner as other funds are invested, and any interest and
18 monies earned on such investments shall be deposited to the
19 credit of the Public Defender Reinvestment Fund, and further
20 provided that any monies remaining in the Public Defender
21 Reinvestment Fund at the end of the biennium shall not revert to
22 the credit of the General Revenue Fund

23 From Veterans Health and Community Reinvestment Fund (1608)51,700,260

24 Funds are to be transferred out of the State Treasury for health
25 and care services for military veterans as provided by Article
26 XIV, Section 2 of the Missouri Constitution, to the Missouri
27 Veterans' Homes Fund, provided the state treasurer shall invest
28 monies in the fund in the same manner as other funds are
29 invested, and any interest and monies earned on such investments
30 shall be deposited to the credit of the Missouri Veterans' Homes
31 Fund, and further provided that any monies remaining in the
32 Missouri Veterans' Homes Fund at the end of the biennium shall
33 not revert to the credit of the General Revenue Fund

34 From Veterans Health and Community Reinvestment Fund (1608) 40,018,276

35 Total\$131,736,812

1 Section 10.950. To the Department of Health and Senior Services
2 Funds are to be transferred out of the State Treasury for the
3 payment of claims, premiums, and expenses as provided by
4 Section 105.711 through 105.726, RSMo, to the State Legal
5 Expense Fund

HB 2010

60

6 From General Revenue Fund (1101)\$1

✓